

## Staffing: Nursing, midwifery and care staff

### Summary By Site

Site Name
BROADMOOR HOSPITAL

### Summary By Ward

Ward name	Hospital Site name
WLB ASCOT WARD	Broadmoor Hospital
WLB CANTERBURY	Broadmoor Hospital
WLB CHEPSTOW	Broadmoor Hospital
WLB CRANFIELD WARD	Broadmoor Hospital
WLB DOVER	Broadmoor Hospital
WLB EPSOM	Broadmoor Hospital
WLB FOLKESTONE	Broadmoor Hospital
WLB HARROGATE	Broadmoor Hospital
WLB PD KEMPTON	Broadmoor Hospital
WLB LEEDS	Broadmoor Hospital
WLB NEWMARKET	Broadmoor Hospital
WLB SANDHURST	Broadmoor Hospital
WLB SANDOWN	Broadmoor Hospital
WLB SHEFFIELD	Broadmoor Hospital
WLB WOBURN WARD	Broadmoor Hospital

Apr-19

Day				Night				Da
Registered midwives/nurses		Care Staff		Registered midwives/ nurses		Care Staff		Average fill rate - registered nurses/midwives (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
19808	20070	24330	23775	8170	6860	10180	9910	101.3%

Do not type in

Day				Night				Da
Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
1507.5	1582.5	1860.0	1740.0	300.0	370.0	680.0	620.0	105.0%
1050.0	870.0	900.0	1110.0	600.0	400.0	600.0	800.0	82.9%
1485.0	1567.5	2250.0	1942.5	300.0	430.0	900.0	800.0	105.6%
1950.0	1897.5	2250.0	2077.5	600.0	310.0	600.0	590.0	97.3%
1035.0	780.0	907.5	1177.5	600.0	440.0	600.0	760.0	75.4%
1500.0	1717.5	1800.0	1950.0	600.0	360.0	1200.0	460.0	114.5%
1057.5	1080.0	915.0	1027.5	600.0	440.0	600.0	730.0	102.1%
1087.5	1020.0	1320.0	1335.0	600.0	590.0	900.0	620.0	93.8%
1147.5	1387.5	2707.5	2400.0	420.0	550.0	1040.0	1010.0	120.9%
1005.0	1095.0	1350.0	1072.5	600.0	390.0	600.0	810.0	109.0%
1500.0	1560.0	1770.0	1815.0	620.0	400.0	360.0	580.0	104.0%
1042.5	1072.5	1350.0	1117.5	600.0	560.0	600.0	640.0	102.9%
1470.0	1672.5	2250.0	1867.5	530.0	500.0	600.0	520.0	113.8%
1050.0	1192.5	1350.0	1207.5	600.0	540.0	600.0	660.0	113.6%
1920.0	1575.0	1350.0	1935.0	600.0	580.0	300.0	310.0	82.0%

Day	Night	
Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
97.7%	84.0%	97.3%

**grey areas**

Day	Night	
Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
93.5%	123.3%	91.2%
123.3%	66.7%	133.3%
86.3%	143.3%	88.9%
92.3%	51.7%	98.3%
129.8%	73.3%	126.7%
108.3%	60.0%	38.3%
112.3%	73.3%	121.7%
101.1%	98.3%	68.9%
88.6%	131.0%	97.1%
79.4%	65.0%	135.0%
102.5%	64.5%	161.1%
82.8%	93.3%	106.7%
83.0%	94.3%	86.7%
89.4%	90.0%	110.0%
143.3%	96.7%	103.3%