

Summary By Site

Site Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
THREE BRIDGES REGIONAL SECURE UNIT	13733	14318	13200	19448	7125	6726	5700	9443	104.3%	147.3%	94.4%	165.7%
Thames Lodge	5250	5678	6743	8355	2850	2822	2850	4057	108.1%	123.9%	99.0%	142.3%

Summary By Ward

Hospital Site Details			Day				Night				Day		Night	
Site code	Ward name	Hospital Site name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RKL19	MSU WINDRUSH	Thames Lodge	1050.00	1087.50	1350.00	2917.50	570.00	570.00	570.00	1729.00	103.6%	216.1%	100.0%	303.3%
RKL19	MSU LEA	Thames Lodge	1050.00	1080.00	1342.50	1290.00	570.00	560.50	570.00	589.00	102.9%	96.1%	98.3%	103.3%
RKL19	MSU BRENT	Thames Lodge	1050.00	1147.50	1350.00	1440.00	570.00	532.00	570.00	608.00	109.3%	106.7%	93.3%	106.7%
RKL19	MSU FALCON	Thames Lodge	1050.00	1305.00	1350.00	1372.50	570.00	598.50	570.00	551.00	124.3%	101.7%	105.0%	96.7%
RKL19	MSU BERRY	Thames Lodge	1050.00	1057.50	1350.00	1335.00	570.00	560.50	570.00	579.50	100.7%	98.9%	98.3%	101.7%
RKL67	MSU THE WELLS UNIT	THREE BRIDGES REGIONAL SECURE UNIT	1050.00	1245.00	900.00	2670.00	570.00	579.50	570.00	1748.00	118.6%	296.7%	101.7%	306.7%
RKL67	LSU BARRON 1	THREE BRIDGES REGIONAL SECURE UNIT	1057.50	1170.00	1125.00	1245.00	570.00	570.00	285.00	370.50	110.6%	110.7%	100.0%	130.0%
RKL67	LSU DERBY 1	THREE BRIDGES REGIONAL SECURE UNIT	1065.00	1260.00	1350.00	1702.50	570.00	598.50	570.00	836.00	118.3%	126.1%	105.0%	146.7%
RKL67	LSU TENNYSON	THREE BRIDGES REGIONAL SECURE UNIT	615.00	697.50	450.00	450.00	285.00	285.00	285.00	285.00	113.4%	100.0%	100.0%	100.0%
RKL67	LSU SOLARIS	THREE BRIDGES REGIONAL SECURE UNIT	1290.00	1275.00	1125.00	1155.00	570.00	541.50	285.00	418.00	98.8%	102.7%	95.0%	146.7%
RKL67	BUTLER HOUSE	THREE BRIDGES REGIONAL SECURE UNIT	615.00	697.50	450.00	457.50	285.00	285.00	285.00	285.00	113.4%	101.7%	100.0%	100.0%
RKL67	MSU AVEBURY	THREE BRIDGES REGIONAL SECURE UNIT	1065.00	1065.00	900.00	900.00	570.00	570.00	285.00	285.00	100.0%	100.0%	100.0%	100.0%
RKL67	MSU BEVAN WARD	THREE BRIDGES REGIONAL SECURE UNIT	1065.00	1065.00	900.00	907.50	570.00	570.00	285.00	294.50	100.0%	100.8%	100.0%	103.3%
RKL67	MSU DAMSON WARD	THREE BRIDGES REGIONAL SECURE UNIT	615.00	615.00	450.00	607.50	285.00	285.00	285.00	285.00	100.0%	135.0%	100.0%	100.0%
RKL67	MSU AURORA	THREE BRIDGES REGIONAL SECURE UNIT	1050.00	1042.50	885.00	1620.00	570.00	551.00	570.00	836.00	99.3%	183.1%	96.7%	146.7%
RKL67	MSU GARNET	THREE BRIDGES REGIONAL SECURE UNIT	1072.50	1035.00	900.00	1035.00	570.00	475.00	285.00	370.50	96.5%	115.0%	83.3%	130.0%
RKL67	WEMSS MELROSE WARD	THREE BRIDGES REGIONAL SECURE UNIT	1057.50	1072.50	1350.00	2047.50	570.00	522.50	570.00	950.00	101.4%	151.7%	91.7%	166.7%
RKL67	WEMSS PARKLAND	THREE BRIDGES REGIONAL SECURE UNIT	1050.00	1035.00	1350.00	3405.00	570.00	532.00	855.00	1909.50	98.6%	252.2%	93.3%	223.3%
RKL67	LSU PEARL	THREE BRIDGES REGIONAL SECURE UNIT	1065.00	1042.50	1065.00	1245.00	570.00	361.00	285.00	570.00	97.9%	116.9%	63.3%	200.0%

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