

SHEFFIELD WARD



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19	9 to 5		RAG	AM			PM			Night			RAG	Comments					
	Planned	Actual		Planned	Actual	RAG	Planned	Actual	RAG	Planned	Actual	RAG							
Date				RMN	HCA	RMN	HCA	RAG	RMN	HCA	RMN	HCA	RAG	RMN	HCA	RMN	HCA	RAG	
1	1	1	Green	2	3	3	2	Green	2	3	2	3	Green	2	2	1	3	Green	
2	1	1	Green	2	3	3	2	Green	2	3	2	3	Green	2	2	2	2	Green	
3	1	1	Green	2	3	2	3	Green	2	3	3	2	Green	2	2	2	2	Green	
4	0	0	Green	2	3	2	2	Amber	2	3	2	2	Amber	2	2	1	3	Green	AM sickness, PM staff re-direction.
5	0	0	Green	2	3	3	2	Green	2	3	3	2	Green	2	2	2	2	Green	
6	0	0	Green	2	3	2	2	Amber	2	3	3	2	Green	2	2	1	3	Green	AM staff redirected.
7	1	1	Green	2	3	2	3	Green	2	3	2	3	Green	2	2	1	3	Green	
8	1	1	Green	2	3	1	3	Amber	2	3	2	2	Amber	2	2	1	3	Green	AM/PM staff redirected
9	1	1	Green	2	3	1	3	Amber	2	3	2	2	Amber	2	2	1	3	Green	AM/PM staff redirected
10	1	1	Green	2	3	2	3	Green	2	3	2	2	Green	2	2	2	2	Green	shortfalls.
11	0	0	Green	2	3	2	2	Amber	2	3	2	2	Amber	2	2	1	3	Green	AM/PM staff redirected
12	0	0	Green	2	3	2	2	Amber	2	3	2	2	Amber	2	2	1	3	Green	AM/PM staff redirected
13	1	1	Green	2	3	2	3	Green	2	3	2	3	Green	2	2	1	3	Green	
14	1	1	Green	2	3	2	3	Green	2	3	2	3	Green	2	2	2	2	Green	
15	1	1	Green	2	3	2	3	Green	2	3	2	3	Green	2	2	1	3	Green	
16	1	1	Green	2	3	2	3	Green	2	3	2	2	Amber	2	2	2	2	Green	PM vacancy, unable to cover.
17	1	1	Green	2	3	2	3	Green	2	3	1	4	Green	2	2	2	2	Green	
18	0	0	Green	2	3	2	3	Green	2	3	2	3	Green	2	2	1	3	Green	
19	0	0	Green	2	3	2	3	Green	2	3	2	2	Amber	2	2	2	2	Green	shortfalls.
20	1	1	Green	2	3	2	2	Amber	2	3	2	2	Amber	2	2	1	3	Green	shortfalls.
21	1	1	Green	2	3	2	3	Green	2	3	1	3	Green	2	2	1	3	Green	shortfalls.
22	1	1	Green	2	3	2	3	Green	2	3	3	2	Green	2	2	2	2	Green	
23	1	1	Green	2	3	2	3	Green	2	3	2	3	Green	2	2	1	3	Green	
24	1	1	Green	2	3	2	3	Green	2	3	2	2	Amber	2	2	1	3	Green	shortfalls.
25	0	0	Green	2	3	2	3	Green	2	3	2	2	Green	2	2	2	2	Green	PM redirection
26	0	0	Green	2	3	2	3	Green	2	3	2	2	Green	2	2	1	3	Green	PM redirection
27	0	0	Green	2	3	2	3	Green	2	3	2	3	Green	2	2	3	2	Green	
28	1	0	Amber	2	3	2	3	Amber	2	3	2	2	Amber	2	2	2	2	Green	CNM on A/L, PM staff redirected.
29	1	1	Green	2	3	2	2	Amber	2	3	3	2	Green	2	2	2	2	Green	AM establishment vacancy.
30	1	1	Green	2	3	4	1	Green	2	3	3	2	Green	2	2	2	2	Green	
31	1	1	Green	2	3	2	2	Amber	2	3	2	2	Amber	2	2	1	3	Green	AM unable to recruit. PM redirection
<b>Total Hrs</b>	<b>157.5</b>	<b>150.0</b>		<b>465.0</b>	<b>697.5</b>	<b>487.5</b>	<b>607.5</b>		<b>465.0</b>	<b>697.5</b>	<b>495.0</b>	<b>555.0</b>		<b>620.0</b>	<b>620.0</b>	<b>460.0</b>	<b>790.0</b>		

	Days	Nights
<b>Total Planned RMN Hrs:</b>	<b>1087.5</b>	<b>620.0</b>
<b>Total Planned HCA Hrs:</b>	<b>1395.0</b>	<b>620.0</b>
<b>Total Actual RMN Hrs:</b>	<b>1132.5</b>	<b>460.0</b>
<b>Total Actual HCA Hrs:</b>	<b>1162.5</b>	<b>790.0</b>

## Staffing: Nursing, midwifery and care staff

### Summary By Site

Site Name
BROADMOOR HOSPITAL

### Summary By Ward

Ward name	Hospital Site name
WLB ASCOT WARD	Broadmoor Hospital
WLB CANTERBURY	Broadmoor Hospital
WLB CHEPSTOW	Broadmoor Hospital
WLB CRANFIELD WARD	Broadmoor Hospital
WLB DOVER	Broadmoor Hospital
WLB EPSOM	Broadmoor Hospital
WLB FOLKESTONE	Broadmoor Hospital
WLB HARROGATE	Broadmoor Hospital
WLB PD KEMPTON	Broadmoor Hospital
WLB LEEDS	Broadmoor Hospital
WLB NEWMARKET	Broadmoor Hospital
WLB SANDHURST	Broadmoor Hospital
WLB SANDOWN	Broadmoor Hospital
WLB SHEFFIELD	Broadmoor Hospital
WLB WOBURN WARD	Broadmoor Hospital

## May-19

Day				Night				Da
Registered midwives/nurses		Care Staff		Registered midwives/ nurses		Care Staff		Average fill rate - registered nurses/midwives (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
20850	20708	25035	23888	8480	7580	9980	10440	

Do not type in

Day				Night				Da
Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
1552.5	1665.0	1867.5	1725.0	310.0	410.0	620.0	590.0	
1087.5	1140.0	975.0	1042.5	620.0	390.0	620.0	820.0	104.8%
1567.5	1530.0	2325.0	2040.0	310.0	530.0	930.0	750.0	97.6%
1987.5	1830.0	2325.0	2115.0	620.0	470.0	620.0	550.0	92.1%
1080.0	870.0	975.0	1170.0	620.0	420.0	620.0	800.0	80.6%
1552.5	1657.5	1860.0	1980.0	620.0	400.0	310.0	540.0	106.8%
1087.5	1200.0	937.5	885.0	620.0	560.0	620.0	650.0	110.3%
1087.5	960.0	1395.0	1365.0	620.0	520.0	930.0	710.0	88.3%
1545.0	1597.5	2790.0	2670.0	620.0	760.0	1610.0	1550.0	103.4%
1057.5	1222.5	1395.0	1050.0	620.0	450.0	620.0	870.0	115.6%
1552.5	1530.0	1860.0	1680.0	620.0	430.0	310.0	520.0	98.6%
1072.5	1102.5	1395.0	1065.0	620.0	660.0	620.0	580.0	102.8%
1537.5	1560.0	2145.0	2062.5	420.0	510.0	620.0	400.0	101.5%
1087.5	1132.5	1395.0	1162.5	620.0	460.0	620.0	790.0	104.1%
1995.0	1710.0	1395.0	1875.0	620.0	610.0	310.0	320.0	85.7%

Day	Night	
Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
95.4%	89.4%	104.6%

**grey areas**

Day	Night	
Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
92.4%	132.3%	95.2%
106.9%	62.9%	132.3%
87.7%	171.0%	80.6%
91.0%	75.8%	88.7%
120.0%	67.7%	129.0%
106.5%	64.5%	174.2%
94.4%	90.3%	104.8%
97.8%	83.9%	76.3%
95.7%	122.6%	96.3%
75.3%	72.6%	140.3%
90.3%	69.4%	167.7%
76.3%	106.5%	93.5%
96.2%	121.4%	64.5%
83.3%	74.2%	127.4%
134.4%	98.4%	103.2%

ASCOT WARD

Green   
 Amber   
 Red 

Staffing me  
 Staffing doe  
 Staffing doe

May-19 Date	9 to 5			AM		
	Planned	Actual		Planned		Act
			RAG	RMN	HCA	RMN
1	1	1	Green	3	4	3
2	1	1	Green	3	4	2
3	1	1	Green	3	4	3
4	0	0	Green	3	4	2
5	0	0	Green	3	4	4
6	0	0	Green	3	4	4
7	1	1	Green	3	4	4
8	1	1	Green	3	4	3
9	1	1	Green	3	5	3
10	1	1	Green	3	4	2
11	0	0	Green	3	4	3
12	0	0	Green	3	4	2
13	1	1	Green	3	4	3
14	1	1	Green	3	4	3
15	1	1	Green	3	4	3
16	1	1	Green	3	4	3
17	1	1	Green	3	4	3
18	0	0	Green	3	4	4
19	0	0	Green	3	4	3
20	1	1	Green	3	4	4
21	1	0	Amber	3	4	5
22	1	0	Amber	3	4	1
23	1	1	Green	3	4	4
24	1	1	Green	3	4	4
25	0	0	Green	3	4	3
26	0	0	Green	3	4	3
27	0	0	Green	3	4	4
28	1	1	Green	3	4	3
29	1	1	Green	3	4	4
30	1	1	Green	3	4	3
31	1	1	Green	3	4	3
<b>Total Hrs</b>	<b>157.5</b>	<b>142.5</b>		<b>697.5</b>	<b>937.5</b>	<b>735.0</b>

	Days	Nights
<b>Total Planned RMN Hrs:</b>	<b>1552.5</b>	<b>310.0</b>
<b>Total Planned HCA Hrs:</b>	<b>1867.5</b>	<b>620.0</b>
<b>Total Actual RMN Hrs:</b>	<b>1665.0</b>	<b>410.0</b>
<b>Total Actual HCA Hrs:</b>	<b>1725.0</b>	<b>590.0</b>

ets planned requirement

is not meet planned requirement but is safe

is not meet planned requirement and this has been escalated to a senior nurse

		PM						
Actual		Planned		Actual			Planned	
HCA	RAG	RMN	HCA	RMN	HCA	RAG	RMN	HCA
6		3	4	2	5		1	2
4		3	4	3	4		1	2
4		3	4	2	5		1	2
5		3	4	4	3		1	2
3		3	4	4	3		1	2
4		3	4	4	3		1	2
3		3	4	4	3		1	2
4		3	4	2	5		1	2
5		3	4	4	3		1	2
5		3	4	2	5		1	2
3		3	4	4	2		1	2
5		3	4	3	3		1	2
3		3	4	3	5		1	2
5		3	4	5	4		1	2
4		3	4	3	5		1	2
5		3	4	3	4		1	2
5		3	4	4	3		1	2
3		3	4	3	3		1	2
4		3	4	3	3		1	2
3		3	4	4	2		1	2
3		3	4	4	3		1	2
5		3	4	2	4		1	2
3		3	4	6	1		1	2
3		3	4	4	2		1	2
4		3	4	3	4		1	2
4		3	4	4	3		1	2
3		3	4	4	3		1	2
3		3	4	3	4		1	2
3		3	4	4	3		1	2
4		3	4	3	4		1	2
4		3	4	2	4		1	2
<b>915.0</b>		<b>697.5</b>	<b>930.0</b>	<b>787.5</b>	<b>810.0</b>		<b>310.0</b>	<b>620.0</b>

Night			Comments
Actual			
RMN	HCA	RAG	
1	3		
2	1		
2	1		
1	2		
1	2		
1	2		
2	1		
1	2		
1	2		
1	2		
1	2		unable to recruit
1	2		unable to recruit
2	3		AM unable to recruit. PM numbers increased due to Obs
1	2		
1	3		
2	1		
1	2		
1	2		PM - staff sickness; unable to recruit
1	2		PM - staff sickness; unable to recruit
1	2		PM - staff sickness; unable to recruit
1	2		WM - PMVA training
1	2		AM/PM staff sickness - unable to recruit
2	1		AM/PM vacancy - unable to recruit
2	1		AM/PM staff sickness - unable to recruit
1	2		PM - staff sickness; unable to recruit
1	2		PM - staff sickness; unable to recruit
1	2		
2	2		
2	2		
1	3		
2	1		PM unable to recruit
<b>410.0</b>	<b>590.0</b>		

CANTERBURY WARD



Staffing meets planned requirement  
Staffing does not meet planned requirement but is safe  
Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19	9 to 5		AM					PM					Night					Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		
Date				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA	
1	1	1	Green	2	2	2	2	Green	2	2	3	1	Green	2	2	1	3	Green
2	1	1	Green	2	2	2	2	Green	2	2	1	3	Green	2	2	1	3	Green
3	1	1	Green	2	2	2	2	Green	2	2	1	3	Green	2	2	1	3	Green
4	0	0	Green	2	2	2	2	Green	2	2	1	2	Amber	2	2	1	3	Green
5	0	0	Green	2	2	2	2	Green	2	2	1	3	Green	2	2	1	3	Green
6	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	2	Amber
7	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	2	Amber
8	1	1	Green	2	2	1	3	Green	2	2	1	3	Green	2	2	1	3	Green
9	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	3	Green
10	1	1	Green	2	2	3	2	Green	2	3	3	2	Green	2	2	1	3	Green
11	0	0	Green	2	2	2	3	Green	2	3	3	2	Green	2	2	1	3	Green
12	0	0	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	2	Amber
13	1	1	Green	2	2	2	2	Green	2	3	1	4	Green	2	2	1	3	Green
14	1	1	Green	2	2	2	2	Green	2	3	4	1	Green	2	2	1	3	Green
15	1	1	Green	2	2	1	3	Green	2	3	2	3	Green	2	2	1	3	Green
16	1	1	Green	2	2	2	3	Green	2	2	3	1	Green	2	2	2	2	Green
17	1	1	Green	2	2	1	3	Green	2	3	2	3	Green	2	2	2	2	Green
18	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	3	Green
19	0	0	Green	2	2	1	3	Green	2	2	2	2	Green	2	2	2	2	Green
20	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	3	Green
21	1	1	Green	2	2	2	3	Green	2	2	2	3	Green	2	2	1	3	Green
22	1	1	Green	2	2	2	3	Green	2	2	4	1	Green	2	2	1	3	Green
23	1	1	Green	2	2	2	3	Green	2	2	3	2	Green	2	2	1	3	Green
24	1	1	Green	2	2	3	2	Green	2	2	3	2	Green	2	2	1	3	Green
25	0	0	Green	2	2	2	2	Green	2	2	4	1	Green	2	2	2	2	Green
26	0	0	Green	2	2	2	3	Green	2	2	4	0	Green	2	2	2	2	Green
27	0	0	Green	2	2	3	2	Green	2	2	2	3	Green	2	2	1	3	Green
28	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	3	Green
29	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	2	2	Green
30	1	0	Green	2	2	2	3	Green	2	2	2	3	Green	2	2	2	2	Green
31	1	1	Green	2	2	2	2	Green	2	2	3	1	Green	2	2	2	2	Green
<b>Total Hrs</b>	<b>157.5</b>	<b>150.0</b>		<b>465.0</b>	<b>465.0</b>	<b>457.5</b>	<b>555.0</b>		<b>465.0</b>	<b>510.0</b>	<b>532.5</b>	<b>487.5</b>		<b>620.0</b>	<b>620.0</b>	<b>390.0</b>	<b>820.0</b>	

	Days	Nights
<b>Total Planned RMN Hrs:</b>	<b>1087.5</b>	<b>620.0</b>
<b>Total Planned HCA Hrs:</b>	<b>975.0</b>	<b>620.0</b>
<b>Total Actual RMN Hrs:</b>	<b>1140.0</b>	<b>390.0</b>
<b>Total Actual HCA Hrs:</b>	<b>1042.5</b>	<b>820.0</b>



CHEPSTOW WARD



Staffing meets planned requirement  
Staffing does not meet planned requirement but is safe  
Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19 Date	9 to 5		AM						PM						Night						Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG			
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	
1	1	1		3	5	4	3		3	5	4	3		1	3	1	3		Unable to cover short-falls		
2	1	1		3	5	3	3		3	5	2	5		1	3	1	3		Unable to cover short-falls		
3	1	1		3	5	2	6		3	5	2	5		1	3	1	3		Unable to cover short-falls		
4	0	0		3	5	4	4		3	5	3	4		1	3	1	3		Unable to cover short-falls		
5	0	0		3	5	2	5		3	5	4	3		1	3	1	3		Unable to cover short-falls		
6	1	1		3	5	3	6		3	5	4	3		1	3	1	2		unable to recruit- sickness		
7	1	1		3	5	3	5		3	5	4	4		1	3	2	2				
8	1	1		3	5	2	6		3	5	4	4		1	3	2	1		Unable to cover short-falls		
9	1	1		3	5	2	6		3	5	3	4		1	3	1	3		Unable to cover short-falls		
10	1	1		3	5	2	6		3	5	3	4		1	3	1	3		Unable to cover short-falls		
11	0	0		3	5	2	5		3	5	2	6		1	3	2	3		Unable to cover short-falls		
12	0	0		3	5	2	5		3	5	1	7		1	3	2	2		Unable to cover short-falls		
13	1	1		3	5	3	4		3	5	3	4		1	3	2	2		Unable to cover short-falls		
14	1	1		3	5	3	5		3	5	5	3		1	3	3	2				
15	1	1		3	5	3	4		3	5	4	4		1	3	1	3		Unable to cover short-falls		
16	1	1		3	5	3	4		3	5	3	5		1	3	1	3		Unable to cover short-falls		
17	1	1		3	5	3	4		3	5	2	5		1	3	2	3		Unable to cover short-falls		
18	0	0		3	5	4	5		3	5	2	5		1	3	2	3		Unable to cover short-falls		
19	0	0		3	5	3	4		3	5	3	3		1	3	3	1		Unable to cover short-falls		
20	1	1		3	5	2	5		3	5	2	5		1	3	2	2		Unable to cover short-falls		
21	1	1		3	5	5	2		3	5	3	4		1	3	1	3		Unable to cover short-falls		
22	1	1		3	5	2	6		3	5	4	4		1	3	3	2				
23	1	1		3	5	3	4		3	5	4	4		1	3	2	3		Unable to cover short-falls		
24	1	1		3	5	5	3		3	5	3	4		1	3	1	3		Unable to cover short-falls		
25	0	0		3	5	6	3		3	5	2	4		1	3	2	1		Unable to cover short-falls		
26	0	0		3	5	2	5		3	5	3	4		1	3	2	3		Unable to cover short-falls		
27	1	1		3	5	2	6		3	5	2	5		1	3	2	2		Unable to cover short-falls		
28	1	1		3	5	2	4		3	5	2	5		1	3	3	2		Unable to cover short-falls		
29	1	1		3	5	3	4		3	5	2	4		1	3	1	2		Unable to cover short-falls		
30	1	1		3	5	2	5		3	5	3	3		1	3	2	2		Unable to cover short-falls		
31	1	1		3	5	4	3		3	5	2	5		1	3	2	2		Unable to cover short-falls		
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>697.5</b>	<b>1162.5</b>	<b>682.5</b>	<b>1050.0</b>		<b>697.5</b>	<b>1162.5</b>	<b>675.0</b>	<b>990.0</b>		<b>310.0</b>	<b>930.0</b>	<b>530.0</b>	<b>750.0</b>				

	Days	Nights
Total Planned RMN Hrs:	1567.5	310.0
Total Planned HCA Hrs:	2325.0	930.0
Total Actual RMN Hrs:	1530.0	530.0
Total Actual HCA Hrs:	2040.0	750.0

CRANFIELD WARD



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19 Date	9 to 5			AM						PM						Night						Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG				
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA		
1	1	1	Green	4	5	4	5	Green	4	5	4	5	Green	2	2	2	2	1	Staff redirected to other wards			
2	1	1	Green	4	5	3	5	Green	4	5	3	4	Green	2	2	1	2	2				
3	1	1	Green	4	5	4	5	Green	4	5	4	5	Green	2	2	2	2	2				
4	0	0	Green	4	5	4	4	Green	4	5	3	5	Green	2	2	2	2	2				
5	0	0	Green	4	5	3	5	Green	4	5	4	4	Green	2	2	1	2	2				
6	0	0	Green	4	5	3	6	Green	4	5	5	4	Green	2	2	1	2	2				
7	1	1	Green	4	5	5	4	Green	4	5	5	4	Green	2	2	2	1	1				
8	1	1	Green	4	5	5	4	Green	4	5	3	6	Green	2	2	1	2	2				
9	1	1	Green	4	5	4	4	Green	4	5	5	4	Green	2	2	2	2	2				
10	1	1	Green	4	5	3	5	Green	4	5	3	5	Green	2	2	1	1	1	due to staff sickness			
11	0	0	Green	4	5	3	4	Green	4	5	4	4	Green	2	2	1	2	2	Staff redirected to other wards			
12	0	0	Green	4	5	3	5	Green	4	5	4	4	Green	2	2	1	1	1	due to staff sickness			
13	1	1	Green	4	5	6	3	Green	4	5	3	6	Green	2	2	1	2	2				
14	1	1	Green	4	5	4	4	Green	4	5	5	4	Green	2	2	1	2	2				
15	1	1	Green	4	5	3	6	Green	4	5	2	6	Green	2	2	2	1	1				
16	0	0	Green	4	5	2	7	Green	4	5	3	5	Green	2	2	2	1	1				
17	0	0	Green	4	5	5	4	Green	4	5	5	4	Green	2	2	1	2	2				
18	0	0	Green	4	5	4	4	Green	4	5	5	4	Green	2	2	2	2	2				
19	0	0	Green	4	5	5	3	Green	4	5	4	4	Green	2	2	1	2	2				
20	1	1	Green	4	5	2	6	Green	4	5	3	5	Green	2	2	1	2	2				
21	1	1	Green	4	5	2	5	Green	4	5	2	4	Red	2	2	2	1	1	due to staff sickness			
22	1	1	Green	4	5	4	4	Green	4	5	3	5	Green	2	2	2	2	2				
23	1	1	Green	4	5	3	5	Green	4	5	4	4	Green	2	2	2	2	2				
24	1	1	Green	4	5	4	4	Green	4	5	5	4	Green	2	2	1	2	2				
25	0	0	Green	4	5	3	4	Green	4	5	3	5	Green	2	2	1	2	2				
26	0	0	Green	4	5	3	6	Green	4	5	4	4	Green	2	2	2	2	2				
27	0	0	Green	4	5	4	5	Green	4	5	4	4	Green	2	2	2	2	2				
28	1	1	Green	4	5	3	4	Green	4	5	3	5	Green	2	2	2	2	2				
29	1	1	Green	4	5	4	4	Green	4	5	4	3	Green	2	2	2	2	2	due to staff sickness			
30	0	0	Green	4	5	3	5	Green	4	5	2	6	Green	2	2	2	2	2				
31	0	0	Green	4	5	4	4	Green	4	5	4	3	Green	2	2	1	2	2	due to staff sickness			
<b>Total Hrs</b>	<b>127.5</b>	<b>127.5</b>		<b>930.0</b>	<b>1162.5</b>	<b>840.0</b>	<b>1072.5</b>		<b>930.0</b>	<b>1162.5</b>	<b>862.5</b>	<b>1042.5</b>		<b>620.0</b>	<b>620.0</b>	<b>470.0</b>	<b>550.0</b>					

	Days	Nights
Total Planned RMN Hrs:	1987.5	620.0
Total Planned HCA Hrs:	2325.0	620.0
Total Actual RMN Hrs:	1830.0	470.0
Total Actual HCA Hrs:	2115.0	550.0

DOVER WARD



Staffing meets planned requirement  
Staffing does not meet planned requirement but is safe  
Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19 Date	9 to 5		RAG	AM					PM					Night					Comments				
	Planned	Actual		Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG					
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA			RMN	HCA		
1	1	1	Green	2	2	2	1	3	Green	2	2	2	2	2	2	2	2	2	2	2	Green		
2	1	1	Green	2	2	2	2	2	Green	2	2	2	1	3	2	2	2	1	3	2	2	Green	
3	1	1	Green	2	2	2	1	3	Green	2	2	2	1	3	2	2	2	1	3	2	2	Green	
4	0	0	Green	2	2	2	1	3	Green	2	2	2	2	1	3	2	2	2	1	3	2	Green	Unable to recruit
5	0	0	Green	2	2	2	1	3	Green	2	2	2	3	1	3	2	2	2	1	3	2	Green	
6	0	0	Green	2	2	2	1	3	Green	2	2	2	2	2	2	2	2	1	3	2	2	Green	
7	0	0	Green	2	2	2	3	1	Green	2	2	3	2	3	2	2	2	1	3	2	2	Green	
8	1	1	Green	2	2	2	1	3	Green	2	3	2	3	3	2	2	2	1	3	2	2	Green	
9	1	1	Green	2	2	2	1	3	Green	2	2	2	1	2	2	2	2	1	3	2	2	Green	Unable to recruit
10	1	1	Green	2	2	2	2	2	Green	2	2	2	2	2	2	2	2	2	2	2	2	Green	
11	0	0	Green	2	2	2	2	2	Green	2	2	2	1	3	2	2	2	1	3	2	2	Green	
12	0	0	Green	2	2	2	1	3	Green	2	2	2	1	3	2	2	2	2	2	2	2	Green	
13	1	1	Green	2	2	2	1	3	Green	2	2	2	1	3	2	2	2	1	3	2	2	Green	
14	1	1	Green	2	2	2	1	3	Green	2	2	2	1	3	2	2	2	2	2	2	2	Green	
15	1	1	Green	2	2	2	1	3	Green	2	2	2	1	3	2	2	2	2	2	2	2	Green	
16	1	1	Green	2	2	2	1	3	Green	2	2	2	2	2	2	2	2	1	3	2	2	Green	
17	1	1	Green	2	2	2	1	3	Green	2	2	2	2	2	2	2	2	2	2	2	2	Green	
18	0	0	Green	2	2	2	1	3	Green	2	2	2	1	3	2	2	2	2	2	2	2	Green	
19	0	0	Green	2	2	2	1	3	Green	2	2	2	1	3	2	2	2	1	3	2	2	Green	
20	1	1	Green	2	2	2	1	3	Green	2	2	2	1	3	2	2	2	1	3	2	2	Green	
21	1	1	Green	2	2	2	1	3	Green	2	3	2	1	4	2	2	2	2	2	2	2	Green	
22	1	1	Green	2	3	3	3	2	Green	2	2	2	1	3	2	2	2	2	2	2	2	Green	
23	1	1	Green	2	2	2	2	2	Green	2	2	2	2	2	2	2	2	1	3	2	2	Green	
24	1	1	Green	2	2	2	1	3	Green	2	2	2	1	3	2	2	2	1	3	2	2	Green	
25	0	0	Green	2	2	2	2	2	Green	2	2	2	2	2	2	2	2	1	3	2	2	Green	
26	0	0	Green	2	3	4	1	3	Green	2	2	2	2	2	2	2	2	2	2	2	2	Green	
27	0	0	Green	2	2	3	3	1	Green	2	3	2	2	3	2	2	2	1	3	2	2	Green	
28	1	1	Green	2	2	2	2	2	Green	2	2	2	2	2	2	2	2	1	3	2	2	Green	
29	1	1	Green	2	2	2	2	2	Green	2	2	2	1	3	2	2	2	1	3	2	2	Green	
30	1	1	Green	2	2	2	2	2	Green	2	2	2	1	3	2	2	2	2	2	2	2	Green	
31	1	1	Green	2	2	2	2	2	Green	2	2	2	2	2	2	2	2	1	3	2	2	Green	
<b>Total Hrs</b>	<b>150.0</b>	<b>150.0</b>		<b>465.0</b>	<b>480.0</b>	<b>367.5</b>	<b>577.5</b>			<b>465.0</b>	<b>495.0</b>	<b>352.5</b>	<b>592.5</b>		<b>620.0</b>	<b>620.0</b>	<b>420.0</b>	<b>800.0</b>					

	Days	Nights
Total Planned RMN Hrs:	1080.0	620.0
Total Planned HCA Hrs:	975.0	620.0
Total Actual RMN Hrs:	870.0	420.0
Total Actual HCA Hrs:	1170.0	800.0

EPSOM WARD



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19 Date	9 to 5		AM					PM					Night					Comments	
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual			RAG
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		
1	1	1	Green	3	4	3	6	Green	3	4	3	4	Green	2	1	1	2	Green	
2	1	1	Green	3	4	2	5	Green	3	4	3	4	Green	2	1	1	2	Green	
3	1	1	Green	3	4	2	5	Green	3	4	3	5	Green	2	1	1	2	Green	
4	0	0	Green	3	4	3	4	Green	3	4	2	5	Green	2	1	1	2	Green	
5	0	0	Green	3	4	2	5	Green	3	4	3	5	Green	2	1	1	2	Green	
6	0	0	Green	3	4	2	7	Green	3	4	4	6	Green	2	1	1	2	Green	
7	1	1	Green	3	4	2	5	Green	3	4	2	6	Green	2	1	1	2	Green	
8	1	1	Green	3	4	3	5	Green	3	4	4	4	Green	2	1	1	2	Green	
9	1	1	Green	3	4	2	6	Green	3	4	2	6	Green	2	1	1	2	Green	
10	1	1	Green	3	4	3	4	Green	3	4	4	3	Green	2	1	1	2	Green	
11	0	0	Green	3	4	3	4	Green	3	4	3	4	Green	2	1	1	1	Amber	
12	0	0	Green	3	4	4	3	Green	3	4	2	5	Green	2	1	1	1	Unable to recruit to shortfall, night shift	
13	1	1	Green	3	4	4	5	Green	3	4	3	5	Green	2	1	2	1	Green	
14	1	1	Green	3	4	5	4	Green	3	4	4	5	Green	2	1	2	1	Green	
15	1	1	Green	3	4	4	6	Green	3	4	4	4	Green	2	1	2	1	Green	
16	1	1	Green	3	4	5	4	Green	3	4	3	6	Green	2	1	3	1	Green	
17	1	1	Green	3	4	5	3	Green	3	4	3	4	Green	2	1	2	2	Green	
18	0	0	Green	3	4	4	3	Green	3	4	3	4	Green	2	1	1	2	Green	
19	0	0	Green	3	4	3	4	Green	3	4	3	4	Green	2	1	2	2	Green	
20	1	1	Green	3	4	3	4	Green	3	4	3	4	Green	2	1	2	2	Green	
21	1	1	Green	3	4	4	5	Green	3	4	3	5	Green	2	1	1	2	Green	
22	1	1	Green	3	4	3	5	Green	3	4	4	4	Green	2	1	1	2	Green	
23	1	1	Green	3	4	2	5	Green	3	4	2	5	Green	2	1	2	1	Green	
24	1	1	Green	3	4	5	4	Green	3	4	2	4	Green	2	1	1	2	Amber	
25	0	0	Green	3	4	5	2	Green	3	4	4	4	Green	2	1	1	2	Green	
26	0	0	Green	3	4	4	3	Green	3	4	2	5	Green	2	1	1	2	Green	
27	0	0	Green	3	4	4	3	Green	3	4	5	2	Green	2	1	1	2	Green	
28	1	1	Green	3	4	2	4	Amber	3	4	5	2	Green	2	1	1	1	Unable to recruit to shortfall, AM & Night	
29	1	1	Green	3	4	3	4	Green	3	4	3	3	Amber	2	1	1	2	Unable to recruit to shortfall PM	
30	1	0	Green	3	4	5	2	Green	3	4	3	3	Amber	2	1	1	2	Unable to recruit to shortfall PM	
31	1	0	Green	3	4	3	3	Amber	3	4	4	2	Green	2	1	1	2	Unable to recruit to shortfall, AM & PM	
<b>Total Hrs</b>	<b>157.5</b>	<b>142.5</b>		<b>697.5</b>	<b>930.0</b>	<b>780.0</b>	<b>990.0</b>		<b>697.5</b>	<b>930.0</b>	<b>735.0</b>	<b>990.0</b>		<b>620.0</b>	<b>310.0</b>	<b>400.0</b>	<b>540.0</b>		

	Days	Nights
<b>Total Planned RMN Hrs:</b>	<b>1552.5</b>	<b>620.0</b>
<b>Total Planned HCA Hrs:</b>	<b>1860.0</b>	<b>310.0</b>
<b>Total Actual RMN Hrs:</b>	<b>1657.5</b>	<b>400.0</b>
<b>Total Actual HCA Hrs:</b>	<b>1980.0</b>	<b>540.0</b>

FOLKESTONE WARD



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19	9 to 5		AM						PM						Night						Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG			
Date				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA				
1	1	1	Green	2	2	3	2	Green	2	2	2	2	Green	2	2	2	2	Green			
2	1	1	Green	2	2	1	2	Amber	2	2	1	2	Amber	2	2	1	3	Green	AM & PM - emergency LOA.		
3	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	3	Green			
4	0	0	Green	2	2	2	3	Green	2	2	2	3	Green	2	2	1	3	Green			
5	0	0	Green	2	2	2	2	Green	2	2	3	1	Green	2	2	2	2	Green			
6	0	0	Green	2	2	4	1	Green	2	2	3	1	Green	2	2	1	2	Amber	Night - redirection		
7	1	1	Green	2	2	2	2	Green	2	2	3	2	Green	2	2	2	1	Amber	Night - redirection		
8	1	1	Green	2	2	2	2	Green	2	2	1	3	Green	2	2	1	3	Green			
9	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	3	Green			
10	1	1	Green	2	2	1	3	Green	2	2	3	1	Green	2	2	1	3	Amber	Night - redirection		
11	0	0	Green	2	2	3	1	Green	2	2	2	2	Green	2	2	1	3	Green			
12	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	2	1	Amber	Night - redirection		
13	1	1	Green	2	2	3	2	Green	2	2	3	0	Amber	2	2	2	2	Green	PM-redirection for PPE intervention.		
14	1	1	Green	2	2	3	1	Green	2	2	3	2	Green	2	2	1	3	Green			
15	1	1	Green	2	2	3	2	Green	2	2	3	1	Green	2	2	1	3	Green			
16	1	1	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	2	2	Green			
17	1	1	Green	2	2	2	1	Amber	2	2	2	2	Green	2	2	3	1	Green	AM-Child care issues.		
18	0	0	Green	2	2	2	2	Green	2	2	1	3	Green	2	2	3	1	Green			
19	0	0	Green	2	2	3	2	Green	2	2	2	3	Green	2	2	2	2	Green			
20	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	3	Green			
21	1	1	Green	2	2	2	2	Green	2	2	3	1	Green	2	2	3	1	Green			
22	1	1	Green	2	2	3	1	Green	2	2	3	1	Green	2	2	3	1	Green			
23	1	1	Green	2	2	3	2	Green	2	2	2	3	Green	2	2	3	1	Green			
24	1	1	Green	2	3	2	2	Green	2	2	2	2	Green	2	2	1	3	Green			
25	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	2	2	Green			
26	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	2	2	Green			
27	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	3	1	Green			
28	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	3	1	Green			
29	1	1	Green	2	2	3	1	Green	2	2	1	3	Green	2	2	2	2	Green			
30	1	1	Green	2	2	3	2	Green	2	2	3	1	Green	2	2	2	2	Green			
31	1	0	Amber	2	2	4	0	Green	2	2	2	2	Green	2	2	1	3	Green	Am-CNM on numbers.		
<b>Total Hrs</b>	<b>157.5</b>	<b>150.0</b>		<b>465.0</b>	<b>472.5</b>	<b>540.0</b>	<b>435.0</b>		<b>465.0</b>	<b>465.0</b>	<b>510.0</b>	<b>450.0</b>		<b>620.0</b>	<b>620.0</b>	<b>560.0</b>	<b>650.0</b>				

	Days	Nights
Total Planned RMN Hrs:	1087.5	620.0
Total Planned HCA Hrs:	937.5	620.0
Total Actual RMN Hrs:	1200.0	560.0
Total Actual HCA Hrs:	885.0	650.0

HARROGATE WARD



Staffing meets planned requirement  
Staffing does not meet planned requirement but is safe  
Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19 Date	9 to 5		AM						PM				Night				Comments	
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA	
1	1	1		2	3	2	3		2	3	2	4		2	3	1	3	
2	1	1		2	3	3	1		2	3	1	3		2	3	1	3	recruit
3	1	1		2	3	2	3		2	3	1	3		2	3	2	2	unable to recruit for PM
4	0	0		2	3	2	3		2	3	2	3		2	3	2	2	
5	0	0		2	3	2	2		2	3	2	3		2	3	1	3	
6	0	0		2	3	2	3		2	3	2	3		2	3	1	2	1 night staff redirected
7	1	0		2	3	2	3		2	3	1	4		2	3	1	3	
8	1	1		2	3	2	3		2	3	2	4		2	3	2	2	
9	1	1		2	3	1	4		2	3	1	3		2	3	2	2	unable to recruit for PM
10	1	1		2	3	2	3		2	3	2	2		2	3	2	2	unable to recruit for PM
11	0	0		2	3	2	3		2	3	2	3		2	3	2	2	
12	0	0		2	3	2	2		2	3	1	3		2	3	2	2	recruit for PM due to sickness
13	1	1		2	3	2	3		2	3	1	4		2	3	2	2	
14	1	1		2	3	2	4		2	3	2	3		2	3	2	2	
15	1	1		2	3	2	3		2	3	3	2		2	3	1	3	
16	1	0		2	3	2	3		2	3	3	2		2	3	2	2	
17	1	1		2	3	1	4		2	3	1	4		2	3	2	2	
18	0	0		2	3	2	2		2	3	3	1		2	3	2	2	unable to recruit for AM and PM
19	0	0		2	3	2	3		2	3	1	4		2	3	1	3	
20	1	1		2	3	4	1		2	3	2	3		2	3	3	1	
21	1	1		2	3	1	4		2	3	1	4		2	3	2	2	
22	1	1		2	3	1	4		2	3	1	4		2	3	1	3	
23	1	0		2	3	3	2		2	3	2	3		2	3	2	2	
24	1	1		2	3	3	2		2	3	2	2		2	3	2	2	unable to recruit for PM due to sick
25	0	0		2	3	2	3		2	3	2	2		2	3	2	2	1 x PM staff redirected.
26	0	0		2	3	2	2		2	3	1	3		2	3	2	2	1x AM and PM staff redirected
27	0	0		2	3	1	4		2	3	2	3		2	3	2	2	
28	1	0		2	3	2	3		2	3	1	4		2	3	2	2	CNM AL no cover
29	1	0		2	3	2	3		2	3	2	2		2	3	1	3	1 x PM staff redirected
30	1	0		2	3	2	2		2	3	1	3		2	3	1	3	1 x AM and PM staff redirected
31	1	1		2	3	2	3		2	3	1	3		2	3	1	3	Unable to recruit to cover sickness
<b>Total Hrs</b>	<b>157.5</b>	<b>112.5</b>		<b>465.0</b>	<b>697.5</b>	<b>465.0</b>	<b>660.0</b>		<b>465.0</b>	<b>697.5</b>	<b>382.5</b>	<b>705.0</b>		<b>620.0</b>	<b>930.0</b>	<b>520.0</b>	<b>710.0</b>	

	Days	Nights
<b>Total Planned RMN Hrs:</b>	<b>1087.5</b>	<b>620.0</b>
<b>Total Planned HCA Hrs:</b>	<b>1395.0</b>	<b>930.0</b>
<b>Total Actual RMN Hrs:</b>	<b>960.0</b>	<b>520.0</b>
<b>Total Actual HCA Hrs:</b>	<b>1365.0</b>	<b>710.0</b>

KEMPTON



Staffing meets planned requirement  
Staffing does not meet planned requirement but is safe  
Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19	9 to 5			AM					PM					Night					Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG	
Date				RMN	HCA	RMN	HCA	RAG	RMN	HCA	RMN	HCA	RAG	RMN	HCA	RMN	HCA	RAG	
1	0	0	Green	3	6	4	5	Green	3	6	3	6	Green	2	5	1	7	Green	
2	0	0	Green	3	6	4	5	Green	3	6	4	6	Green	2	5	4	4	Green	
3	1	1	Green	3	6	4	6	Green	4	6	3	8	Green	2	6	4	5	Green	
4	0	0	Green	4	6	4	6	Green	4	6	2	7	Amber	2	6	4	5	Green	unable to recruit into shortfall
5	0	0	Green	4	6	4	6	Green	4	6	2	7	Green	2	6	3	6	Green	
6	0	0	Green	4	6	4	6	Green	4	6	3	7	Green	2	6	1	7	Green	
7	1	1	Green	3	6	3	5	Amber	3	6	3	5	Amber	2	5	2	5	Green	unable to recruit into shortfall
8	0	0	Green	3	6	3	6	Green	3	6	4	5	Green	2	5	2	5	Green	
9	0	0	Green	3	6	5	4	Green	3	6	5	4	Green	2	5	3	4	Green	
10	1	1	Green	3	6	4	5	Green	3	6	4	7	Green	2	5	1	6	Green	
11	0	0	Green	3	6	2	6	Green	3	6	2	8	Green	2	5	3	5	Green	
12	0	0	Green	4	6	3	7	Green	4	6	3	8	Green	2	6	4	4	Green	
13	1	1	Green	4	6	3	7	Green	4	6	2	7	Amber	2	6	1	7	Green	unable to recruit into shortfall
14	1	1	Green	3	6	5	4	Green	3	6	3	6	Green	2	5	2	5	Green	
15	0	0	Green	3	6	2	7	Green	3	6	3	6	Green	2	5	1	7	Green	
16	0	0	Green	3	6	4	4	Amber	3	6	4	5	Green	2	5	3	4	Green	unable to recruit into shortfall
17	1	1	Green	3	6	5	3	Amber	3	6	3	6	Green	2	5	2	5	Green	unable to recruit into shortfall
18	0	0	Green	3	6	3	5	Amber	3	6	2	6	Amber	2	5	3	4	Green	unable to recruit into shortfall
19	0	0	Green	3	6	4	5	Green	3	6	2	7	Green	2	5	3	4	Green	
20	1	1	Green	3	6	3	5	Amber	3	6	3	5	Amber	2	5	2	5	Green	unable to recruit into shortfall
21	1	1	Green	3	6	5	4	Green	3	6	3	6	Green	2	5	3	4	Green	
22	0	1	Green	3	6	5	4	Green	3	6	2	7	Green	2	5	1	6	Green	
23	0	1	Green	3	6	4	5	Green	3	6	3	6	Green	2	5	2	5	Green	
24	1	1	Green	3	6	3	6	Green	3	6	2	7	Green	2	5	2	5	Green	
25	0	0	Green	3	6	4	5	Green	3	6	4	5	Green	2	5	3	4	Green	
26	0	0	Green	3	6	4	5	Green	3	6	4	4	Amber	2	5	2	5	Green	unable to recruit into shortfall
27	0	0	Green	3	6	5	4	Green	3	6	5	4	Green	2	5	2	5	Green	
28	0	0	Green	3	6	4	5	Green	3	6	3	6	Green	2	5	3	4	Green	
29	0	0	Green	3	6	1	7	Amber	3	6	1	7	Amber	2	5	2	5	Green	unable to recruit into shortfall
30	0	0	Green	3	6	1	7	Amber	3	6	2	6	Amber	2	5	3	4	Green	unable to recruit into shortfall
31	0	0	Green	3	6	2	6	Amber	3	6	2	7	Green	2	5	4	4	Green	unable to recruit into shortfall
<b>Total Hrs</b>	<b>67.5</b>	<b>82.5</b>		<b>735.0</b>	<b>1395.0</b>	<b>832.5</b>	<b>1237.5</b>		<b>742.5</b>	<b>1395.0</b>	<b>682.5</b>	<b>1432.5</b>		<b>620.0</b>	<b>1610.0</b>	<b>760.0</b>	<b>1550.0</b>		

	Days	Nights
<b>Total Planned RMN Hrs:</b>	<b>1545.0</b>	<b>620.0</b>
<b>Total Planned HCA Hrs:</b>	<b>2790.0</b>	<b>1610.0</b>
<b>Total Actual RMN Hrs:</b>	<b>1597.5</b>	<b>760.0</b>
<b>Total Actual HCA Hrs:</b>	<b>2670.0</b>	<b>1550.0</b>

LEEDS WARD



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19 Date	9 to 5		AM					PM					Night					Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA	
1	1	1		2	3	2	3		2	3	3	2		2	2	1	3	
2	1	1		2	3	2	3		2	3	2	2		2	2	1	3	Staff having family problems
3	0	0		2	3	2	3		2	3	2	2		2	2	1	3	PM-Shortage due to re-direction
4	0	0		2	3	2	2		2	3	2	3		2	2	1	3	AM-Couldn't recruit
5	0	0		2	3	2	2		2	3	2	2		2	2	1	3	re-direction
6	0	0		2	3	2	3		2	3	2	2		2	2	1	3	PM-due to redirections
7	0	0		2	3	2	2		2	3	2	3		2	2	1	3	AM-1 Staff covering ECT
8	1	1		2	3	2	2		2	3	3	1		2	2	1	3	sickness
9	1	1		2	3	3	2		2	3	2	2		2	2	2	2	PM-due to redirections
10	1	1		2	3	3	2		2	3	2	2		2	2	2	2	PM-due to redirection(U/C)
11	0	0		2	3	3	1		2	3	2	3		2	2	1	3	AM-Couldn't recruit
12	0	0		2	3	2	2		2	3	2	2		2	2	1	3	due to re-directions
13	1	1		2	3	2	2		2	3	1	3		2	2	2	2	AM & PM - Couldn't recruit
14	1	1		2	3	2	2		2	3	1	4		2	2	1	3	AM-due to redirections
15	1	1		2	3	3	2		2	3	3	2		2	2	1	3	
16	1	1		2	3	3	2		2	3	3	2		2	2	1	3	
17	1	1		2	3	3	1		2	3	2	3		2	2	1	3	AM-Couldn't recruit
18	0	0		2	3	2	2		2	3	2	3		2	2	2	3	AM-Couldn't recruit
19	0	0		2	3	2	3		2	3	2	3		2	2	1	4	
20	1	1		2	3	1	3		2	3	3	2		2	2	2	3	AM-shortage due to ECT
21	1	1		2	3	2	3		2	3	3	2		2	2	1	3	
22	1	1		2	3	2	3		2	3	2	3		2	2	2	3	
23	1	1		2	3	3	2		2	3	4	1		2	2	2	3	
24	0	0		2	3	2	3		2	3	3	2		2	2	1	3	
25	0	0		2	3	3	2		2	3	3	2		2	2	3	2	
26	0	0		2	3	3	2		2	3	3	2		2	2	2	3	
27	0	0		2	3	2	3		2	3	3	2		2	2	2	2	
28	1	1		2	3	3	1		2	3	3	2		2	2	1	3	AM-due to redirections
29	1	1		2	3	2	2		2	3	2	3		2	2	2	2	AM-due to redirections
30	1	1		2	3	2	2		2	3	3	1		2	2	2	2	ordinator inco-operated into the team
31	0	0		2	3	2	3		2	3	3	2		2	2	2	3	
<b>Total Hrs</b>	<b>127.5</b>	<b>127.5</b>		<b>465.0</b>	<b>697.5</b>	<b>532.5</b>	<b>525.0</b>		<b>465.0</b>	<b>697.5</b>	<b>562.5</b>	<b>525.0</b>		<b>620.0</b>	<b>620.0</b>	<b>450.0</b>	<b>870.0</b>	

	Days	Nights
Total Planned RMN Hrs:	1057.5	620.0
Total Planned HCA Hrs:	1395.0	620.0
Total Actual RMN Hrs:	1222.5	450.0
Total Actual HCA Hrs:	1050.0	870.0



NEWMARKET WARD



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19 Date	9 to 5		RAG	AM					PM					Night					Comments
	Planned	Actual		Planned	Actual				RAG	Planned	Actual				RAG	Planned	Actual		
				RMN	HCA	RMN	HCA	RAG	RMN	HCA	RMN	HCA	RAG	RMN	HCA	RMN	HCA	RAG	
1	1	1	Green	3	4	3	4	Green	3	4	4	3	Green	2	1	1	2	Green	
2	1	1	Green	3	4	2	4	Amber	3	4	3	3	Amber	2	1	1	2	Green	shortfalls
3	1	1	Green	3	4	2	5	Amber	3	4	2	4	Amber	2	1	2	1	Green	PM vacancy, unable to cover shortfall
4	0	0	Green	3	4	2	5	Green	3	4	2	1	Green	2	1	2	2	Green	
5	0	0	Green	3	4	3	4	Green	3	4	2	4	Amber	2	1	1	2	Green	shortfall
6	0	1	Green	3	4	3	4	Green	3	4	2	4	Amber	2	1	1	2	Green	shortfall
7	1	1	Green	3	4	2	5	Green	3	4	3	3	Amber	2	1	2	1	Green	shortfall
8	1	1	Green	3	4	4	4	Green	3	4	3	4	Amber	2	1	2	1	Green	
9	1	1	Green	3	4	2	5	Amber	3	4	3	3	Amber	2	1	2	1	Green	PM vacancy, unable to cover shortfall
10	1	1	Green	3	4	3	4	Green	3	4	2	5	Green	2	1	1	2	Green	
11	0	0	Green	3	4	3	4	Green	3	4	3	4	Green	2	1	1	2	Green	
12	0	0	Green	3	4	3	4	Green	3	4	3	4	Green	2	1	1	2	Green	
13	1	1	Green	3	4	4	3	Amber	3	4	2	4	Amber	2	1	1	2	Green	shortfall
14	1	1	Green	3	4	3	3	Amber	3	4	4	3	Green	2	1	2	1	Green	shortfall
15	1	1	Green	3	4	3	4	Amber	3	4	3	3	Amber	2	1	1	2	Green	shortfall
16	1	1	Green	3	4	5	2	Amber	3	4	4	2	Amber	2	1	1	2	Green	shortfall
17	1	1	Green	3	4	3	4	Green	3	4	3	3	Amber	2	1	1	2	Green	shortfall
18	0	0	Green	3	4	3	3	Green	3	4	3	3	Amber	2	1	1	2	Green	shortfall
19	0	0	Green	3	4	3	4	Green	3	4	3	3	Amber	2	1	1	2	Green	shortfall
20	1	1	Green	3	4	3	4	Green	3	4	3	3	Amber	2	1	1	2	Green	PM redirection
21	1	1	Green	3	4	3	4	Green	3	4	3	4	Amber	2	1	3	0	Green	
22	1	1	Green	3	4	3	3	Amber	3	4	3	4	Green	2	1	1	3	Green	AM vacancy, unable to cover shortfall
23	1	1	Green	3	4	3	4	Amber	3	4	4	3	Amber	2	1	2	1	Green	
24	1	1	Green	3	4	3	3	Amber	3	4	3	3	Amber	2	1	1	2	Green	shortfalls
25	0	0	Green	3	4	2	4	Amber	3	4	2	4	Amber	2	1	1	1	Green	unable to cover shortfall
26	0	0	Green	3	4	3	4	Green	3	4	5	2	Green	2	1	1	2	Green	
27	0	0	Green	3	4	3	4	Green	3	4	4	3	Amber	2	1	2	1	Green	
28	1	1	Green	3	4	3	4	Green	3	4	2	4	Amber	2	1	1	2	Green	unable to cover sickness
29	1	1	Green	3	4	3	4	Green	3	4	3	4	Amber	2	1	2	2	Green	
30	1	1	Green	3	4	2	4	Amber	3	4	4	2	Amber	2	1	2	1	Green	AM -unable to cover 1 pm staff redirected
31	1	1	Green	3	4	2	5	Amber	3	4	3	3	Amber	2	1	1	2	Green	unable to cover shortfall
<b>Total Hrs</b>	<b>157.5</b>	<b>165.0</b>		<b>697.5</b>	<b>930.0</b>	<b>667.5</b>	<b>915.0</b>		<b>697.5</b>	<b>930.0</b>	<b>697.5</b>	<b>765.0</b>		<b>620.0</b>	<b>310.0</b>	<b>430.0</b>	<b>520.0</b>		

	Days	Nights
<b>Total Planned RMN Hrs:</b>	<b>1552.5</b>	<b>620.0</b>
<b>Total Planned HCA Hrs:</b>	<b>1860.0</b>	<b>310.0</b>
<b>Total Actual RMN Hrs:</b>	<b>1530.0</b>	<b>430.0</b>
<b>Total Actual HCA Hrs:</b>	<b>1680.0</b>	<b>520.0</b>

SANDHURST



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19 Date	9 to 5		RAG	AM				RAG	PM				RAG	Night				RAG	Comments
	Planned	Actual		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		
1	1	1	Green	2	3	2	3	Green	2	3	2	2	Amber	2	2	2	2	Green	PM Staff Sickness
2	1	1	Green	2	3	2	2	Amber	2	3	2	2	Green	2	2	3	1	Green	AM & PM Staff Redirection
3	1	1	Green	2	3	2	3	Green	2	3	3	2	Green	2	2	2	2	Green	
4	0	0	Green	2	3	2	3	Green	2	3	2	2	Amber	2	2	2	2	Green	Staff Sickness
5	0	0	Green	2	3	2	2	Amber	2	3	2	2	Green	2	2	3	1	Green	
6	0	0	Green	2	3	2	3	Green	2	3	3	2	Amber	2	2	3	1	Green	recruit to shortfall
7	1	1	Green	2	3	2	2	Amber	2	3	2	2	Green	2	2	3	1	Green	Staff Sickness
8	1	1	Green	2	3	3	1	Amber	2	3	2	2	Green	2	2	1	3	Green	PM Unable to recruit to shortfall
9	1	1	Green	2	3	3	2	Green	2	3	2	2	Amber	2	2	2	2	Green	PM Staff Redirection
10	1	1	Green	2	3	2	2	Amber	2	3	2	2	Green	2	2	1	3	Green	recruit to shortfall
11	0	0	Green	2	3	2	2	Amber	2	3	1	3	Green	2	2	2	2	Green	recruit to shortfall
12	0	0	Green	2	3	2	2	Amber	2	3	2	2	Green	2	2	3	1	Green	AM&PM Unable to recruit to shortfall
13	1	1	Green	2	3	2	3	Green	2	3	3	1	Amber	2	2	2	2	Green	PM Staff Sickness
14	1	1	Green	2	3	2	3	Green	2	3	2	2	Amber	2	2	1	3	Green	PM Staff Sickness
15	1	1	Green	2	3	2	3	Green	2	3	2	3	Amber	2	2	1	3	Green	
16	0	0	Green	2	3	1	3	Amber	2	3	1	4	Green	2	2	2	2	Green	
17	0	0	Green	2	3	1	3	Amber	2	3	2	2	Green	2	2	2	2	Green	shortfalls
18	0	0	Green	2	3	1	3	Amber	2	3	2	2	Green	2	2	1	3	Green	
19	0	0	Green	2	3	2	3	Amber	2	3	3	1	Green	2	2	3	1	Green	PM Unable to recruit to shortfall
20	1	1	Green	2	3	2	2	Amber	2	3	2	2	Green	2	2	3	1	Green	Staff sickness
21	1	1	Green	2	3	3	2	Green	2	3	1	3	Amber	2	2	2	2	Green	PM Staff Sickness
22	1	1	Green	2	3	2	2	Amber	2	3	2	2	Green	2	2	2	2	Green	Redirection
23	1	1	Green	2	3	2	3	Green	2	3	2	3	Amber	2	2	2	2	Green	
24	1	1	Green	2	3	2	3	Green	2	3	1	3	Amber	2	2	3	1	Green	PM Staff Redirection
25	0	0	Green	2	3	2	2	Amber	2	3	3	1	Green	2	2	2	2	Green	AM&PM Unable to recruit to shortfall
26	0	0	Green	2	3	2	3	Green	2	3	4	0	Amber	2	2	2	2	Green	PM Unable to recruit to shortfall
27	0	0	Green	2	3	2	3	Green	2	3	2	3	Amber	2	2	2	2	Green	
28	1	1	Green	2	3	3	2	Green	2	3	2	2	Amber	2	2	2	2	Green	PM Staff Redirection
29	1	1	Green	2	3	2	2	Amber	2	3	1	3	Green	2	2	2	2	Green	recruit to shortfall
30	1	1	Green	2	3	3	1	Amber	2	3	2	2	Green	2	2	3	1	Green	shortfall
31	1	1	Green	2	3	2	3	Green	2	3	2	2	Amber	2	2	2	2	Green	PM Staff Redirection
<b>Total Hrs</b>	<b>142.5</b>	<b>142.5</b>		<b>465.0</b>	<b>697.5</b>	<b>480.0</b>	<b>570.0</b>		<b>465.0</b>	<b>697.5</b>	<b>480.0</b>	<b>495.0</b>		<b>620.0</b>	<b>620.0</b>	<b>660.0</b>	<b>580.0</b>		

	Days	Nights
Total Planned RMN Hrs:	1072.5	620.0
Total Planned HCA Hrs:	1395.0	620.0
<b>Total Actual RMN Hrs:</b>	<b>1102.5</b>	<b>660.0</b>
<b>Total Actual HCA Hrs:</b>	<b>1065.0</b>	<b>580.0</b>

SANDOWN WARD



Staffing meets planned requirement  
Staffing does not meet planned requirement but is safe  
Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19	9 to 5		AM					PM					Night					Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		
Date				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA	
1	0	0		3	5	4	4		3	5	4	4		2	2	1	2	
2	1	1		3	5	2	6		3	5	3	5		2	2	2	1	
3	0	0		3	5	2	6		3	5	2	6		2	2	2	1	
4	0	0		3	5	4	4		3	5	2	5		2	2	2	1	PM - Sickness - unable to recruit
5	0	0		3	5	4	4		3	5	5	3		2	2	2	1	
6	0	0		3	5	5	4		3	5	3	5		2	2	1	1	Sickness - unable to recruit
7	1	1		3	5	3	5		3	5	2	6		1	2	1	2	Redirection - unable to recruit
8	1	1		3	5	3	5		3	5	3	4		2	2	1	2	
9	1	1		3	5	3	5		3	5	1	6		1	2	2	1	
10	1	1		3	5	2	6		3	5	4	4		1	2	1	1	VAC - unable to recruit
11	0	0		3	5	2	5		3	5	2	5		1	2	3	0	VAC - unable to recruit
12	0	0		3	5	4	4		3	5	3	4		2	2	1	1	VAC - unable to recruit
13	1	1		3	5	3	5		3	5	4	3		1	2	2	0	Sickness - unable to recruit
14	1	1		3	5	5	3		3	5	3	4		1	2	2	1	Redirection - unable to recruit
15	1	1		3	5	3	5		3	5	4	4		1	2	2	1	
16	1	1		3	5	3	5		3	5	3	5		1	2	2	1	
17	1	1		3	5	3	5		3	4	3	4		1	2	2	1	
18	0	0		3	4	1	6		3	4	2	5		1	2	1	2	
19	0	0		3	5	4	4		3	4	4	3		2	2	2	2	
20	1	1		3	4	4	3		3	4	2	5		1	2	1	2	
21	1	1		3	5	4	4		3	4	2	5		2	2	2	2	
22	1	1		3	5	4	4		3	4	2	5		1	2	2	1	
23	1	1		3	5	3	5		3	4	3	4		2	2	2	1	
24	1	1		3	4	3	4		3	4	2	5		1	2	2	1	
25	0	0		3	4	2	5		3	5	2	5		1	2	2	1	
26	0	0		3	4	3	4		3	4	5	2		1	2	2	1	
27	0	0		3	4	4	3		3	4	4	3		1	2	2	1	
28	1	1		3	4	4	3		3	4	3	4		1	2	1	2	
29	1	1		3	4	3	4		3	4	2	5		1	2	1	2	
30	1	1		3	4	4	3		3	4	2	5		1	2	1	2	
31	1	0		3	4	4	4		3	4	2	5		1	2	1	2	
<b>Total Hrs</b>	<b>142.5</b>	<b>135.0</b>		<b>697.5</b>	<b>1087.5</b>	<b>765.0</b>	<b>1027.5</b>		<b>697.5</b>	<b>1057.5</b>	<b>660.0</b>	<b>1035.0</b>		<b>420.0</b>	<b>620.0</b>	<b>510.0</b>	<b>400.0</b>	

	Days	Nights
Total Planned RMN Hrs:	1537.5	420.0
Total Planned HCA Hrs:	2145.0	620.0
Total Actual RMN Hrs:	1560.0	510.0
Total Actual HCA Hrs:	2062.5	400.0

WOBURN WARD



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

May-19 Date	9 to 5			AM					PM					Night					Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG	
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		
1	1	1	Green	4	3	3	4	Green	4	3	3	5	Green	2	1	3	0	Green	
2	1	1	Green	4	3	2	5	Green	4	3	3	4	Green	2	1	3	1	Green	
3	1	1	Green	4	3	3	5	Green	4	3	2	6	Green	2	1	2	1	Green	
4	0	0	Green	4	3	3	5	Green	4	3	3	4	Green	2	1	2	1	Green	
5	0	0	Green	4	3	3	4	Green	4	3	2	6	Green	2	1	2	1	Green	
6	0	0	Green	4	3	4	4	Green	4	3	2	5	Green	2	1	2	1	Green	
7	1	1	Green	4	3	3	5	Green	4	3	4	3	Green	2	1	2	1	Green	
8	1	1	Green	4	3	4	5	Green	4	3	3	5	Green	2	1	2	1	Green	
9	1	1	Green	4	3	5	3	Green	4	3	4	2	Green	2	1	2	1	Green	
10	1	1	Green	4	3	4	4	Green	4	3	3	5	Green	2	1	2	1	Green	
11	0	0	Green	4	3	2	5	Green	4	3	5	2	Green	2	1	2	1	Green	
12	0	0	Green	4	3	3	4	Green	4	3	5	2	Green	2	1	3	0	Green	
13	1	1	Green	4	3	3	4	Green	4	3	3	4	Green	2	1	2	1	Green	
14	1	1	Green	4	3	4	3	Green	4	3	3	5	Green	2	1	3	0	Green	
15	0	0	Green	4	3	6	3	Green	4	3	3	4	Green	2	1	2	1	Green	
16	0	0	Green	4	3	4	3	Green	4	3	6	2	Green	2	1	1	2	Green	
17	0	0	Green	4	3	2	5	Green	4	3	3	5	Green	2	1	1	2	Green	
18	0	0	Green	4	3	4	5	Green	4	3	2	5	Green	2	1	2	1	Green	
19	0	0	Green	4	3	3	5	Green	4	3	3	4	Green	2	1	2	1	Green	
20	1	1	Green	4	3	3	3	Amber	4	3	3	4	Green	2	1	1	2	AM-No show	
21	1	1	Green	4	3	2	6	Amber	4	3	5	1	Amber	2	1	2	1	leave shortfall	
22	1	1	Green	4	3	2	6	Amber	4	3	4	4	Green	2	1	2	1+Twi		
23	1	1	Green	4	3	4	5	Green	4	3	4	3	Green	2	1	1	2		
24	1	1	Green	4	3	5	3	Green	4	3	3	4	Green	2	1	1	2		
25	0	0	Green	4	3	2	5	Green	4	3	3	4	Green	2	1	2	1		
26	0	0	Green	4	3	3	4	Green	4	3	3	4	Green	2	1	2	1		
27	0	0	Green	4	3	4	4	Green	4	3	3	4	Green	2	1	2	1		
28	1	1	Green	4	3	5	2	Green	4	3	5	2	Green	2	1	2	1		
29	1	1	Green	4	3	3	5	Green	4	3	3	3	Amber	2	1	2	1	PM-Redirection	
30	1	1	Green	4	3	3	5	Green	4	3	2	5	Amber	2	1	2	1		
31	1	1	Green	4	3	6	2	Amber	4	3	3	3	Amber	2	1	2	1	PM-Unable to recruit into shortfall	
<b>Total Hrs</b>	<b>135.0</b>	<b>135.0</b>		<b>930.0</b>	<b>697.5</b>	<b>802.5</b>	<b>982.5</b>		<b>930.0</b>	<b>697.5</b>	<b>772.5</b>	<b>892.5</b>		<b>620.0</b>	<b>310.0</b>	<b>610.0</b>	<b>320.0</b>		

	Days	Nights
Total Planned RMN Hrs:	1995.0	620.0
Total Planned HCA Hrs:	1395.0	310.0
Total Actual RMN Hrs:	1710.0	610.0
Total Actual HCA Hrs:	1875.0	320.0