

Staffing: Nursing, midwifery and care staff

May-19

Summary By Site

Site Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
THREE BRIDGES REGIONAL SECURE UNIT	14220	15090	13643	20288	7363	7002	5890	9985	106.1%	148.7%	95.1%	169.5%
Thames Lodge	5438	5918	6975	9030	2945	2898	2945	4579	108.8%	129.5%	98.4%	155.5%

Summary By Ward

Hospital Site Details			Day				Night				Day		Night	
Site code	Ward name	Hospital Site name	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RKL19	MSU WINDRUSH	Thames Lodge	1088	1058	1395	3563	589	589	589	2204	97.2%	255.4%	100.0%	374.2%
RKL19	MSU LEA	Thames Lodge	1088	1110	1395	1350	589	580	589	580	102.1%	96.8%	98.4%	98.4%
RKL19	MSU BRENT	Thames Lodge	1088	1178	1395	1418	589	542	589	637	108.3%	101.6%	91.9%	108.1%
RKL19	MSU FALCON	Thames Lodge	1088	1425	1395	1313	589	599	589	580	131.0%	94.1%	101.6%	98.4%
RKL19	MSU BERRY	Thames Lodge	1088	1148	1395	1388	589	589	589	580	105.5%	99.5%	100.0%	98.4%
RKL67	MSU THE WELLS UNIT	THREE BRIDGES REGIONAL SECURE UNIT	1088	1328	930	3113	589	580	589	2128	122.1%	334.7%	98.4%	361.3%
RKL67	LSU BARRON 1	THREE BRIDGES REGIONAL SECURE UNIT	1103	1305	1163	1493	589	589	295	589	118.4%	128.4%	100.0%	200.0%
RKL67	LSU DERBY 1	THREE BRIDGES REGIONAL SECURE UNIT	1103	1148	1395	1508	589	570	589	703	104.1%	108.1%	96.8%	119.4%
RKL67	LSU TENNYSON	THREE BRIDGES REGIONAL SECURE UNIT	638	803	465	465	295	295	295	295	125.9%	100.0%	100.0%	100.0%
RKL67	LSU SOLARIS	THREE BRIDGES REGIONAL SECURE UNIT	1335	1283	1163	1185	589	580	295	333	96.1%	101.9%	98.4%	112.9%
RKL67	BUTLER HOUSE	THREE BRIDGES REGIONAL SECURE UNIT	638	825	465	465	295	295	295	295	129.4%	100.0%	100.0%	100.0%
RKL67	MSU AVEBURY	THREE BRIDGES REGIONAL SECURE UNIT	1103	1103	930	930	589	589	295	304	100.0%	100.0%	100.0%	103.2%
RKL67	MSU BEVAN WARD	THREE BRIDGES REGIONAL SECURE UNIT	1103	1110	930	930	589	580	295	342	100.7%	100.0%	98.4%	116.1%
RKL67	MSU DAMSON WARD	THREE BRIDGES REGIONAL SECURE UNIT	638	653	465	518	295	295	295	295	102.4%	111.3%	100.0%	100.0%
RKL67	MSU AURORA	THREE BRIDGES REGIONAL SECURE UNIT	1088	1110	915	1395	589	561	589	627	102.1%	152.5%	95.2%	106.5%
RKL67	MSU GARNET	THREE BRIDGES REGIONAL SECURE UNIT	1103	1103	930	1088	589	494	295	447	100.0%	116.9%	83.9%	151.6%
RKL67	WEMSS MELROSE WARD	THREE BRIDGES REGIONAL SECURE UNIT	1095	1133	1395	1763	589	532	589	789	103.4%	126.3%	90.3%	133.9%
RKL67	WEMSS PARKLAND	THREE BRIDGES REGIONAL SECURE UNIT	1088	1080	1395	4290	589	618	884	2356	99.3%	307.5%	104.8%	266.7%
RKL67	LSU PEARL	THREE BRIDGES REGIONAL SECURE UNIT	1103	1110	1103	1148	589	428	295	485	100.7%	104.1%	72.6%	164.5%

Do not type in grey areas

West London Forensic Service  
Avebury Ward

	Definition
	Staffing meets planned requirement
	Staffing does not meet planned requirement but is safe
	Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM					PM					Night					Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG	
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		
1	1	1		2	2	2	2		2	2	2	2		2	1	2	2		plus 1 hca 9-5
2	1	1		2	2	2	2		2	2	2	2		2	1	2	1		plus 1 hca 9-5
3	1	1		2	2	2	2		2	2	2	2		2	1	2	1		plus 1 hca 9-5
4	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
5	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
6	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
7	1	1		2	2	2	2		2	2	2	2		2	1	2	1		Plus 1 hca 9-5
8	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
9	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
10	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
11	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
12	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
13	1	1		2	2	2	2		2	2	2	2		2	1	2	1		Plus 1hca 9-5
14	1	1		2	2	2	2		2	2	2	2		2	1	2	1		Plus 1hca 9-5
15	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
16	1	1		2	2	2	2		2	2	2	2		2	1	2	1		plus 1 hca 9-5
17	1	1		2	2	2	2		2	2	2	2		2	1	2	1		plus 1 hca 9-5
18	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
19	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
20	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
21	1	1		2	2	2	2		2	2	2	2		2	1	2	1		plus 1 hca 9-5
22	1	1		2	2	2	2		2	2	2	2		2	1	2	1		plus 1 hca 9-5
23	1	1		2	2	2	2		2	2	2	2		2	1	2	1		plus 1 hca 9-5
24	1	1		2	2	2	2		2	2	2	2		2	1	2	1		plus 1 hca 9-5
25	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
26	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
27	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
28	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
29	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
30	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
31	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>465</b>	<b>465</b>	<b>465</b>	<b>465</b>		<b>465</b>	<b>465</b>	<b>465</b>	<b>465</b>		<b>589</b>	<b>294.5</b>	<b>589</b>	<b>304</b>		

	Days	Nights
Total Planned RMN Hrs:	1102.5	589
Total Planned HCA Hrs:	930	294.5
Total Actual RMN Hrs:	1102.5	589
Total Actual HCA Hrs:	930	304

**West London Forensic Service**  
**Windrush Ward**

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a safety

May-19 Date	9 to 5			AM					PM					Night					Comments
	Planned WM	Actual WM	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG	
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		
1	1	1		2	3	2	9		2	3	2	8		2	2	2	8		
2	1	1		2	3	2	11		2	3	1	7		2	2	2	8	Unable to book RMN coordinator helped out.	
3	1	1		2	3	2	7		2	3	2	9		2	2	2	8		
4	0	0		2	3	2	7		2	3	2	7		2	2	2	7		
5	0	0		2	3	2	7		2	3	2	8		2	2	2	7		
6	0	0		2	3	2	7		2	3	1	9		2	2	2	8	Unable to book RMN coordinator helped out.	
7	1	1		2	3	3	7		2	3	2	7		2	2	2	7		
8	1	1		2	3	2	8		2	3	2	7		2	2	2	7		
9	1	1		2	3	2	8		2	3	2	8		2	2	2	8		
10	1	1		2	3	2	7		2	3	1	8		2	2	2	7	Unable to book RMN coordinator helped out.	
11	0	0		2	3	2	7		2	3	2	6		2	2	2	7		
12	0	0		2	3	3	6		2	3	2	6		2	2	2	6		
13	1	1		2	3	2	7		2	3	1	7		2	2	2	6	Unable to book RMN coordinator helped out.	
14	1	1		2	3	2	8		2	3	2	8		2	2	2	7		
15	1	1		2	3	2	8		2	3	2	7		2	2	2	6		
16	1	1		2	3	2	5		2	3	3	6		2	2	2	6		
17	1	1		2	3	2	6		2	3	2	8		2	2	2	7		
18	0	0		2	3	2	7		2	3	2	7		2	2	2	7		
19	0	0		2	3	3	6		2	3	2	7		2	2	2	7		
20	1	1		2	3	2	7		2	3	2	6		2	2	2	7		
21	1	1		2	3	2	7		2	3	2	7		2	2	2	7		
22	1	1		2	3	2	7		2	3	2	9		2	2	2	9		
23	1	1		2	3	2	9		2	3	1	9		2	2	3	9	Unable to book RMN coordinator helped out.	
24	1	1		2	3	2	8		2	3	1	9		2	2	2	8	Unable to book RMN coordinator helped out.	
25	0	0		2	3	2	8		2	3	2	9		2	2	2	9		
26	0	0		2	3	2	9		2	3	1	8		2	2	2	8	Unable to book RMN coordinator helped out.	
27	0	0		2	3	2	9		2	3	1	9		2	2	1	9	Unable to book RMN coordinator helped out.	
28	1	1		2	3	2	9		2	3	2	10		2	2	2	9		
29	1	1		2	3	2	8		2	3	2	9		2	2	2	7		
30	1	1		2	3	2	8		2	3	2	8		2	2	2	8		
31	1	1		2	3	2	8		2	3	2	7		2	2	2	8		
<b>Total Hrs</b>	<b>157.5</b>	<b>157.5</b>		<b>465</b>	<b>697.5</b>	<b>487.5</b>	<b>1763</b>		<b>465</b>	<b>697.5</b>	<b>412.5</b>	<b>1800</b>		<b>589</b>	<b>589</b>	<b>589</b>	<b>2204</b>		

	Days	Nights
Total Planned RMN Hrs:	1087.5	589
Total Planned HCA Hrs:	1395	589
Total Actual RMN Hrs:	1057.5	589
Total Actual HCA Hrs:	3562.5	2204

West London Forensic Services  
Bevan Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a se

May-19 Date	9 to 5			AM					PM					Night					Comments
	Planned WM	Actual WM	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG	
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		
1	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
2	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
3	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
4	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
5	0	0		2	2	2	2		2	2	3	1		2	1	2	1		
6	1	1		2	2	2	2		2	2	2	1		2	1	2	1	Unable to book staff coordinator helped out.	
7	1	1		2	2	2	2		2	2	2	1		2	1	2	1	Unable to book staff coordinator helped out.	
8	1	1		2	2	2	2		2	2	2	1		2	1	2	1	Unable to book staff coordinator helped out.	
9	1	1		2	2	2	3		2	2	2	2		2	1	2	2		
10	1	1		2	2	2	3		2	2	2	2		2	1	2	2		
11	0	0		2	2	2	3		2	2	2	2		2	1	2	2		
12	0	0		2	2	2	3		2	2	2	2		2	1	2	2		
13	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
14	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
15	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
16	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
17	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
18	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
19	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
20	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
21	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
22	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
23	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
24	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
25	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
26	0	0		2	2	2	2		2	2	2	2		2	1	2	1		
27	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
28	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
29	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
30	1	1		2	2	2	2		2	2	2	2		2	1	2	1		
31	1	1		2	2	2	2		2	2	2	2		2	1	1	2	Unable to book staff coordinator helped out.	
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>465</b>	<b>465</b>	<b>465</b>	<b>495</b>		<b>465</b>	<b>465</b>	<b>472.5</b>	<b>435</b>		<b>589</b>	<b>294.5</b>	<b>579.5</b>	<b>342</b>		

	Days	Nights
Total Planned RMN Hrs:	1102.5	589
Total Planned HCA Hrs:	930	294.5
Total Actual RMN Hrs:	1110	579.5
Total Actual HCA Hrs:	930	342

West London Forensic Services  
Brent Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM						PM						Night						Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG				
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA		
1	1	1		2	3	2	3	5	2	3	1	4		2	2	2	2		Unable to book RMN coordinator helped out			
2	1	1		2	3	4	4		2	3	2	5		2	2	1	3		Unable to book RMN coordinator helped out			
3	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
4	0	0		2	3	2	3		2	3	2	3		2	2	2	2					
5	0	0		2	3	2	3		2	3	2	3		2	2	2	2					
6	0	0		2	3	2	3		2	3	2	3		2	2	1	3		Unable to book RMN coordinator helped out			
7	1	1		2	3	2	3		2	3	2	3		2	2	1	3		Unable to book RMN coordinator helped out			
8	1	1		2	3	3	3		2	3	2	3		2	2	2	2					
9	1	1		2	3	2	3		2	3	2	3		2	2	1	3		Unable to book RMN coordinator helped out			
10	1	1		2	3	2	4		2	3	2	2		2	2	2	2		Unable to book staff coordinator helped out			
11	0	0		2	3	2	3		2	3	2	5		2	2	2	2					
12	0	0		2	3	2	3		2	3	2	3		2	2	2	2					
13	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
14	1	1		2	3	3	2		2	3	2	3		2	2	2	2					
15	1	1		2	3	3	4		2	3	2	3		2	2	2	2					
16	1	1		2	3	3	3		2	3	2	3		2	2	2	2					
17	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
18	0	0		2	3	2	3		2	3	3	2		2	2	1	3		Unable to book RMN coordinator helped out			
19	0	0		2	3	3	2		2	3	3	2		2	2	2	2					
20	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
21	1	1		2	3	4	3		2	3	2	3		2	2	2	2					
22	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
23	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
24	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
25	0	0		2	3	2	3		2	3	2	3		2	2	2	2					
26	0	0		2	3	2	3		2	3	2	3		2	2	2	2					
27	0	0		2	3	2	3		2	3	3	2		2	2	2	2					
28	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
29	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
30	1	1		2	3	2	3		2	3	3	2		2	2	2	2					
31	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
<b>Total Hrs</b>	<b>157.5</b>	<b>157.5</b>		<b>465</b>	<b>697.5</b>	<b>532.5</b>	<b>720</b>		<b>465</b>	<b>697.5</b>	<b>487.5</b>	<b>697.5</b>		<b>589</b>	<b>589</b>	<b>541.5</b>	<b>636.5</b>					

	Days	Nights
Total Planned RMN Hrs:	1087.5	589
Total Planned HCA Hrs:	1395	589
Total Actual RMN Hrs:	1177.5	541.5
Total Actual HCA Hrs:	1417.5	636.5

West London Forensic Services  
Lea Ward

Definition	
	Staffing meets planned requirement
	Staffing does not meet planned requirement but is safe
	Staffing does not meet planned requirement and this has been escalated to a

May-19 Date	9 to 5			AM				PM				Night				Comments			
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned			Actual		RAG
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA		RMN	HCA	
1	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
2	1	1		2	3	2	3		2	3	2	2		2	2	2	2		
3	1	1		2	3	4	2		2	3	1	3		2	2	2	2	Unable to book RMN coordinator helped out.	
4	0	0		2	3	2	3		2	3	2	3		2	2	2	2		
5	0	0		2	3	2	3		2	3	2	3		2	2	2	2		
6	0	0		2	3	2	3		2	3	2	3		2	2	2	2		
7	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
8	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
9	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
10	1	1		2	3	2	3		2	3	2	2		2	2	2	2	Unable to book staff coordinator helped out.	
11	0	0		2	3	2	3		2	3	1	4		2	2	2	2	Unable to book RMN coordinator helped out.	
12	0	0		2	3	1	3		2	3	2	3		2	2	2	2	Unable to book RMN coordinator helped out.	
13	1	1		2	3	2	2		2	3	2	3		2	2	2	1	Unable to book staff coordinator helped out.	
14	1	1		2	3	3	2		2	3	2	3		2	2	2	2		
15	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
16	1	1		2	3	3	3		2	3	2	3		2	2	2	2		
17	1	1		2	3	2	3		2	3	3	1		2	2	2	2	Unable to book staff coordinator helped out.	
18	0	0		2	3	2	2		2	3	2	3		2	2	2	2	Unable to book staff coordinator helped out.	
19	0	0		2	3	2	3		2	3	2	3		2	2	2	2		
20	1	1		2	3	2	3		2	3	2	3		2	2	1	2	Unable to book RMN coordinator helped out.	
21	1	1		2	3	2	4		2	3	2	3		2	2	2	2		
22	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
23	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
24	1	1		2	3	2	3		2	3	3	3		2	2	2	2		
25	0	0		2	3	2	3		2	3	2	3		2	2	2	2		
26	0	0		2	3	2	3		2	3	2	3		2	2	2	2		
27	0	0		2	3	2	4		2	3	2	3		2	2	2	2		
28	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
29	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
30	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
31	1	1		2	3	2	3		2	3	2	2		2	2	2	2	Unable to book staff coordinator helped out.	
<b>Total Hrs</b>	<b>157.5</b>	<b>157.5</b>		<b>465</b>	<b>697.5</b>	<b>487.5</b>	<b>682.5</b>		<b>465</b>	<b>697.5</b>	<b>465</b>	<b>667.5</b>		<b>589</b>	<b>589</b>	<b>579.5</b>	<b>579.5</b>		

	Days	Nights
Total Planned RMN Hrs:	1087.5	589
Total Planned HCA Hrs:	1395	589
Total Actual RMN Hrs:	1110	579.5
Total Actual HCA Hrs:	1350	579.5

West London Forensic Services  
Falcon Ward

	Definition
	Staffing meets planned requirement
	Staffing does not meet planned requirement but is safe
	Staffing does not meet planned requirement and this has been escalated to a

May-19 Date	9 to 5			AM						PM						Night						Comments
	Planned WM	Actual WM	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG				
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA					
1	1	1		2	3	5	2		2	3	4	1		2	2	2	2					
2	1	1		2	3	4	2		2	3	2	3		2	2	2	2					
3	1	1		2	3	4	3		2	3	2	2		2	2	2	2	Unable to book staff coordintor helped out				
4	0	0		2	3	3	2		2	3	3	2		2	2	2	2					
5	0	0		2	3	3	3		2	3	2	3		2	2	2	2					
6	0	0		2	3	3	2		2	3	3	2		2	2	3	1					
7	1	1		2	3	2	4		2	3	2	3		2	2	2	2					
8	1	1		2	3	3	2		2	3	3	2		2	2	2	2					
9	1	1		2	3	3	1		2	3	3	4		2	2	2	2	Unable to book staff coordintor helped out				
10	1	1		2	3	4	2		2	3	2	3		2	2	2	2					
11	0	0		2	3	3	2		2	3	2	2		2	2	2	2	Unable to book staff coordintor helped out				
12	0	0		2	3	3	3		2	3	2	3		2	2	2	2					
13	1	1		2	3	4	3		2	3	3	2		2	2	2	2					
14	1	1		2	3	4	2		2	3	5	2		2	2	2	2					
15	1	1		2	3	3	3		2	3	3	3		2	2	2	2					
16	1	1		2	3	3	4		2	3	2	3		2	2	2	2					
17	1	1		2	3	3	2		2	3	3	2		2	2	2	2					
18	0	0		2	3	2	3		2	3	1	4		2	2	2	2	Unable to book RMN coordintor helped out				
19	0	0		2	3	3	2		2	3	2	3		2	2	2	2					
20	1	1		2	3	3	5		2	3	2	4		2	2	2	2					
21	1	1		2	3	3	3		2	3	3	3		2	2	2	2					
22	1	1		2	3	3	2		2	3	3	2		2	2	2	2					
23	1	1		2	3	3	4		2	3	2	3		2	2	2	2					
24	1	1		2	3	1	3		2	3	2	3		2	2	2	2	Unable to book RMN coordintor helped out				
25	0	0		2	3	1	4		2	3	1	4		2	2	2	2	Unable to book RMN coordintor helped out				
26	0	0		2	3	3	3		2	3	3	2		2	2	2	2					
27	0	0		2	3	2	3		2	3	3	2		2	2	2	2					
28	1	1		2	3	2	5		2	3	2	4		2	2	2	2					
29	1	1		2	3	4	4		2	3	3	3		2	2	2	2					
30	1	1		2	3	3	4		2	3	2	3		2	2	2	2					
31	1	1		2	3	2	3		2	3	2	3		2	2	2	2					
<b>Total Hrs</b>	<b>157.5</b>	<b>157.5</b>		<b>465</b>	<b>697.5</b>	<b>690</b>	<b>675</b>		<b>465</b>	<b>697.5</b>	<b>577.5</b>	<b>637.5</b>		<b>589</b>	<b>589</b>	<b>598.5</b>	<b>579.5</b>					

	Days	Nights
Total Planned RMN Hrs:	1087.5	589
Total Planned HCA Hrs:	1395	589
Total Actual RMN Hrs:	1425	598.5
Total Actual HCA Hrs:	1312.5	579.5

West London Forensic Services  
Berry Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM				PM				Night				Comments		
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG					
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA			
1	1	1		2	3	6	2		2	3	3	5		2	2	2	2	
2	1	1		2	3	2	4		2	3	2	4		2	2	2	2	
3	1	1		2	3	2	3		2	3	3	3		2	2	2	2	
4	0	0		2	3	2	3		2	3	2	3		2	2	2	2	
5	0	0		2	3	2	3		2	3	2	2		2	2	2	2	Unable to book staff coordinator helped out
6	0	0		2	3	2	3		2	3	2	3		2	2	2	2	
7	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
8	1	1		2	3	2	2		2	3	2	3		2	2	2	2	Unable to book staff coordinator helped out
9	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
10	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
11	0	0		2	3	2	3		2	3	2	3		2	2	2	2	
12	0	0		2	3	2	2		2	3	2	3		2	2	2	2	Unable to book staff coordinator helped out
13	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
14	1	1		2	3	1	3		2	3	2	3		2	2	2	2	Unable to book RMN coordinator helped out
15	1	1		2	3	3	2		2	3	2	3		2	2	2	2	
16	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
17	1	1		2	3	2	3		2	3	3	3		2	2	2	1	Unable to book staff coordinator helped out
18	0	0		2	3	2	3		2	3	2	3		2	2	2	2	
19	0	0		2	3	2	3		2	3	2	3		2	2	2	2	
20	1	1		2	3	2	3		2	3	2	3		2	2	2	1	Unable to book staff coordinator helped out
21	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
22	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
23	1	1		2	3	2	2		2	3	2	3		2	2	2	2	Unable to book staff coordinator helped out
24	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
25	0	0		2	3	1	4		2	3	2	3		2	2	2	1	Unable to book staff coordinator helped out
26	0	0		2	3	2	3		2	3	2	3		2	2	2	2	
27	0	0		2	3	2	3		2	3	2	3		2	2	2	2	
28	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
29	1	1		2	3	2	3		2	3	3	3		2	2	2	3	
30	1	1		2	3	2	3		2	3	2	3		2	2	2	2	
31	1	1		2	3	2	3		2	3	3	3		2	2	2	3	
<b>Total Hrs</b>	<b>157.5</b>	<b>157.5</b>		<b>465</b>	<b>697.5</b>	<b>487.5</b>	<b>675</b>		<b>465</b>	<b>697.5</b>	<b>502.5</b>	<b>712.5</b>		<b>589</b>	<b>589</b>	<b>589</b>	<b>579.5</b>	

	Days	Nights
Total Planned RMN Hrs:	1087.5	589
Total Planned HCA Hrs:	1395	589
Total Actual RMN Hrs:	1147.5	589
Total Actual HCA Hrs:	1387.5	579.5



West London Forensic Services  
Damson Ward

Definition	
	Staffing meets planned requirement
	Staffing does not meet planned requirement but is safe
	Staffing does not meet planned requirement and this has been escalated to a

May-19 Date	9 to 5			AM					PM					Night					Comments			
	Planned WM	Actual WM	RAG	Planned		Actual			RAG	Planned		Actual			RAG	Planned		Actual			RAG	
				RMN	HCA	RMN	HCA	RMN		HCA	RMN	HCA	RMN	HCA		RMN	HCA	RMN		HCA		RMN
1	1	1		1	1	1	1		1	1	1	2		1	1	1	1					
2	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
3	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
4	0	0		1	1	1	1		1	1	1	1		1	1	1	1					
5	0	0		1	1	1	1		1	1	1	1		1	1	1	1					
6	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
7	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
8	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
9	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
10	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
11	0	0		1	1	1	1		1	1	1	1		1	1	1	1					
12	0	0		1	1	1	1		1	1	1	1		1	1	1	1					
13	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
14	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
15	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
16	1	1		1	1	2	1		1	1	1	1		1	1	1	1					
17	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
18	0	0		1	1	1	1		1	1	1	1		1	1	1	1					
19	0	0		1	1	1	1		1	1	1	1		1	1	1	1					
20	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
21	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
22	1	1		1	1	1	2		1	1	1	1		1	1	1	1					
23	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
24	1	1		1	1	1	2		1	1	1	1		1	1	1	1					
25	0	0		1	1	1	1		1	1	1	1		1	1	1	1					
26	0	0		1	1	1	1		1	1	1	1		1	1	1	1					
27	1	1		1	1	1	2		1	1	1	1		1	1	1	1					
28	1	1		1	1	1	1		1	1	1	1		1	1	1	1					
29	1	1		1	1	2	2		1	1	1	1		1	1	1	1					
30	1	1		1	1	1	2		1	1	1	1		1	1	1	1					
31	1	1		1	1	1	2		1	1	1	1		1	1	1	1					
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>232.5</b>	<b>232.5</b>	<b>247.5</b>	<b>277.5</b>		<b>232.5</b>	<b>232.5</b>	<b>232.5</b>	<b>240</b>		<b>294.5</b>	<b>294.5</b>	<b>294.5</b>	<b>294.5</b>					

	Days	Nights
Total Planned RMN Hrs:	637.5	294.5
Total Planned HCA Hrs:	465	294.5
Total Actual RMN Hrs:	652.5	294.5
Total Actual HCA Hrs:	517.5	294.5

West London Forensic Services  
Garnet Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM						PM						Night						Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG				
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA					
1	1	1		2	2	2	3		2	2	1	2		2	1	2	1		Unable to book RMN coordinator helped out			
2	1	1		2	2	3	3		2	2	2	2		2	1	2	1					
3	1	1		2	2	3	3		2	2	2	0		2	1	2	1		Unable to book staff coordinator helped out			
4	0	0		2	2	2	2		2	2	2	2		2	1	2	1					
5	0	0		2	2	1	3		2	2	2	3		2	1	1	2		Unable to book RMN coordinator helped out			
6	1	1		2	2	2	2		2	2	2	2		2	1	1	2					
7	1	1		2	2	2	3		2	2	2	2		2	1	2	1					
8	1	1		2	2	2	3		2	2	2	2		2	1	2	1					
9	1	1		2	2	3	2		2	2	2	3		2	1	2	2					
10	1	1		2	2	2	3		2	2	2	2		2	1	2	2					
11	0	0		2	2	1	3		2	2	2	2		2	1	2	2		Unable to book RMN coordinator helped out			
12	0	0		2	2	2	2		2	2	2	2		2	1	2	2					
13	1	1		2	2	2	3		2	2	2	2		2	1	2	1					
14	1	1		2	2	2	3		2	2	2	2		2	1	2	2					
15	1	1		2	2	2	3		2	2	2	2		2	1	2	1					
16	1	1		2	2	2	3		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
17	1	1		2	2	2	4		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
18	0	0		2	2	2	2		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
19	0	0		2	2	2	2		2	2	2	2		2	1	2	1					
20	1	1		2	2	2	3		2	2	2	2		2	1	2	1					
21	1	1		2	2	2	2		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
22	1	1		2	2	1	3		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
23	1	1		2	2	2	2		2	2	2	2		2	1	2	1					
24	1	1		2	2	2	3		2	2	2	3		2	1	1	2		Unable to book RMN coordinator helped out			
25	0	0		2	2	2	1		2	2	1	2		2	1	2	1		Unable to book RMN coordinator helped out			
26	0	0		2	2	2	2		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
27	1	1		2	2	2	3		2	2	2	2		2	1	2	1					
28	1	1		2	2	2	2		2	2	2	2		2	1	2	1					
29	1	1		2	2	2	3		2	2	2	2		2	1	2	1					
30	1	1		2	2	2	4		2	2	2	2		2	1	2	2					
31	1	1		2	2	2	2		2	2	4	2		2	1	1	2					
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>465</b>	<b>465</b>	<b>465</b>	<b>615</b>		<b>465</b>	<b>465</b>	<b>465</b>	<b>472.5</b>		<b>589</b>	<b>294.5</b>	<b>494</b>	<b>446.5</b>					

	Days	Nights
Total Planned RMN Hrs:	1102.5	589
Total Planned HCA Hrs:	930	294.5
Total Actual RMN Hrs:	1102.5	494
Total Actual HCA Hrs:	1087.5	446.5

West London Forensic Services  
Aurora Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM						PM						Night						Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG				
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA		
1	1	1		2	2	3	3		2	2	2	3		2	2	2	2					
2	1	1		2	2	2	3		2	2	2	3		2	2	2	2					
3	1	1		2	2	2	3		2	2	1	4		2	2	2	2	Unable to book RMN coordinator helped out.				
4	0	0		2	2	2	3		2	2	1	4		2	2	2	2	Unable to book RMN coordinator helped out.				
5	0	0		2	2	2	2		2	2	2	2		2	2	2	2					
6	1	1		2	2	2	3		2	2	2	3		2	2	1	3	Unable to book RMN coordinator helped out.				
7	1	1		2	2	2	4		2	2	2	3		2	2	2	1	Unable to book staff coordinator helped out.				
8	1	1		2	2	2	4		2	2	3	4		2	2	2	2					
9	1	1		2	2	2	3		2	2	2	3		2	2	2	2					
10	1	1		2	2	2	3		2	2	2	3		2	2	2	2					
11	0	0		2	2	2	2		2	2	2	3		2	2	1	3	Unable to book RMN coordinator helped out.				
12	0	0		2	2	2	2		2	2	2	3		2	2	2	2					
13	1	1		2	2	2	2		2	2	2	3		2	2	2	2					
14	1	1		2	2	2	3		2	2	2	3		2	2	2	2					
15	1	1		2	2	2	4		2	2	2	3		2	2	1	4	Unable to book RMN coordinator helped out.				
16	1	1		2	2	3	3		2	2	2	2		2	2	2	2					
17	1	1		2	2	2	3		2	2	2	2		2	2	2	2					
18	0	0		2	2	2	2		2	2	2	3		2	2	2	2					
19	0	0		2	2	2	2		2	2	2	3		2	2	2	2					
20	1	1		2	2	2	3		2	2	2	2		2	2	2	2					
21	1	1		2	2	2	2		2	2	2	3		2	2	2	2					
22	1	1		2	2	2	3		2	2	2	3		2	2	2	2					
23	1	1		2	2	3	5		2	2	2	3		2	2	2	2					
24	1	1		2	2	3	6		2	2	2	3		2	2	2	3					
25	0	0		2	2	2	2		2	2	2	2		2	2	2	2					
26	0	0		2	2	2	2		2	2	2	2		2	2	2	2					
27	1	0		2	2	2	3		2	2	2	3		2	2	2	2					
28	1	0		2	2	3	6		2	2	2	2		2	2	2	2					
29	1	1		2	2	2	3		2	2	1	4		2	2	2	2	Unable to book RMN coordinator helped out.				
30	1	1		2	2	2	3		2	2	2	2		2	2	2	2					
31	1	1		2	2	2	5		2	2	2	3		2	2	2	2					
<b>Total Hrs</b>	<b>172.5</b>	<b>157.5</b>		<b>465</b>	<b>465</b>	<b>502.5</b>	<b>727.5</b>		<b>450</b>	<b>450</b>	<b>450</b>	<b>667.5</b>		<b>589</b>	<b>589</b>	<b>560.5</b>	<b>627</b>					

	Days	Nights
Total Planned RMN Hrs:	1087.5	589
Total Planned HCA Hrs:	915	589
Total Actual RMN Hrs:	1110	560.5
Total Actual HCA Hrs:	1395	627

West London Forensic Services  
Melrose Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM				PM				Night				Comments			
	Planned	Actual	RAG	Planned		Actual		Planned		Actual		Planned		Actual			RAG		
	WM	WM		RMN	HCA	RMN	HCA	RAG	RMN	HCA	RMN	HCA	RAG	RMN	HCA		RMN	HCA	RAG
1	1	1		2	3	2	4		2	3	1	5		2	2	1	2		Unable to book RMN coordinator helped out
2	1	1		2	3	2	5		2	3	3	4		2	2	1	4		Unable to book RMN coordinator helped out
3	1	1		2	3	2	4		2	3	2	3		2	2	2	2		
4	0	0		2	3	2	4		2	3	2	4		2	2	2	3		
5	0	0		2	3	3	4		2	3	2	4		2	2	2	3		
6	0	0		2	3	2	4		2	3	2	3		2	2	2	3		
7	1	1		2	3	2	5		2	3	3	3		2	2	2	3		
8	1	1		2	3	3	4		2	3	2	4		2	2	2	2		
9	1	1		2	3	2	5		2	3	3	4		2	2	2	3		
10	1	1		2	3	2	4		2	3	2	4		2	2	2	3		
11	0	0		2	3	2	4		2	3	3	4		2	2	2	3		
12	0	0		2	3	2	4		2	3	2	3		2	2	2	4		
13	1	1		2	3	2	6		2	3	2	5		2	2	1	5		Unable to book RMN coordinator helped out
14	1	1		2	3	2	5		2	3	3	5		2	2	1	4		Unable to book RMN coordinator helped out
15	1	1		2	3	2	4		2	3	2	3		2	2	1	3		Unable to book RMN coordinator helped out
16	1	1		2	3	2	4		3	3	2	4		2	2	2	2		
17	1	1		2	3	2	4		2	3	2	3		2	2	2	2		
18	0	0		2	3	2	3		2	3	2	3		2	2	2	2		
19	0	0		2	3	2	4		2	3	2	3		2	2	2	2		
20	1	1		2	3	2	3		2	3	2	2		2	2	2	2		Unable to book staff coordinator helped out
21	1	1		2	3	2	4		2	3	2	3		2	2	2	2		
22	1	1		2	3	2	4		2	3	2	3		2	2	2	2		
23	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
24	1	1		2	3	1	4		2	3	2	3		2	2	2	2		Unable to book RMN coordinator helped out
25	0	0		2	3	2	3		2	3	3	3		2	2	2	2		
26	0	0		2	3	2	3		2	3	3	3		2	2	2	3		
27	0	0		2	3	2	4		2	3	1	5		2	2	1	4		Unable to book RMN coordinator helped out
28	1	1		2	3	2	5		2	3	2	4		2	2	2	3		
29	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
30	1	1		2	3	3	4		2	3	2	3		2	2	2	2		
31	1	1		2	3	2	4		2	3	1	4		2	2	2	2		Unable to book RMN coordinator helped out
<b>Total Hrs</b>	<b>157.5</b>	<b>157.5</b>		<b>465</b>	<b>697.5</b>	<b>480</b>	<b>937.5</b>		<b>472.5</b>	<b>697.5</b>	<b>495</b>	<b>825</b>		<b>589</b>	<b>589</b>	<b>532</b>	<b>788.5</b>		

	Days	Nights
Total Planned RMN Hrs:	1095	589
Total Planned HCA Hrs:	1395	589
Total Actual RMN Hrs:	1132.5	532
Total Actual HCA Hrs:	1762.5	788.5

West London Forensic Services  
Parkland Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM				PM				Night				Comments		
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG					
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA			
1	1	1		2	3	2	9		2	3	2	9		2	3	2	6	
2	1	1		2	3	1	10		2	3	2	9		2	3	2	8	Unable to book RMN coordinator helped out.
3	1	1		2	3	2	9		2	3	1	10		2	3	2	7	Unable to book RMN coordinator helped out.
4	0	0		2	3	2	8		2	3	2	7		2	3	2	5	
5	0	0		2	3	1	11		2	3	1	9		2	3	2	8	Unable to book RMN coordinator helped out.
6	0	0		2	3	1	9		2	3	1	10		2	3	2	7	Unable to book RMN coordinator helped out.
7	1	1		2	3	2	9		2	3	2	9		2	3	2	8	
8	1	1		2	3	3	11		2	3	2	9		2	3	2	9	
9	1	1		2	3	2	11		2	3	2	9		2	3	2	7	
10	1	1		2	3	2	11		2	3	2	10		2	3	2	8	
11	0	0		2	3	2	9		2	3	2	7		2	3	2	8	
12	0	0		2	3	2	9		2	3	2	8		2	3	2	7	
13	1	1		2	3	2	9		2	3	2	8		2	3	2	7	
14	1	1		2	3	2	9		2	3	2	8		2	3	2	9	
15	1	1		2	3	2	9		2	3	2	8		2	3	2	9	
16	1	1		2	3	3	10		2	3	2	9		2	3	2	8	
17	1	1		2	3	3	9		2	3	3	10		2	3	2	6	
18	0	0		2	3	2	8		2	3	2	8		2	3	2	8	
19	0	0		2	3	2	9		2	3	1	8		2	3	2	7	Unable to book RMN coordinator helped out.
20	1	1		2	3	3	7		2	3	2	9		2	3	2	8	
21	1	1		2	3	3	9		2	3	2	9		2	3	2	8	
22	1	1		2	3	2	11		2	3	3	8		2	3	2	9	
23	1	1		2	3	3	8		2	3	1	11		2	3	2	9	Unable to book RMN coordinator helped out.
24	1	1		2	3	2	10		2	3	1	11		2	3	3	8	Unable to book RMN coordinator helped out.
25	0	0		2	3	1	9		2	3	1	10		2	3	3	10	Unable to book RMN coordinator helped out.
26	0	0		2	3	2	10		2	3	2	10		2	3	2	10	
27	0	0		2	3	3	11		2	3	2	9		2	3	2	8	
28	1	1		2	3	2	9		2	3	2	9		2	3	2	10	
29	1	1		2	3	3	13		2	3	2	10		2	3	2	9	
30	1	1		2	3	2	9		2	3	2	9		2	3	2	9	
31	1	1		2	3	2	9		2	3	2	8		2	3	3	8	
<b>Total Hrs</b>	<b>157.5</b>	<b>157.5</b>		<b>465</b>	<b>697.5</b>	<b>495</b>	<b>2205</b>		<b>465</b>	<b>697.5</b>	<b>427.5</b>	<b>2085</b>		<b>589</b>	<b>883.5</b>	<b>617.5</b>	<b>2356</b>	

	Days	Nights
Total Planned RMN Hrs:	1087.5	589
Total Planned HCA Hrs:	1395	883.5
Total Actual RMN Hrs:	1080	617.5
Total Actual HCA Hrs:	4290	2356

West London Forensic Services  
Pearl Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM						PM						Night						Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG				
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA					
1	1	1		2	3	1	4		2	2	2	2		2	1	2	1		Unable to book RMN coordinator helped out			
2	1	1		2	3	2	3		2	2	1	2		2	1	2	0		Unable to book RMN coordinator helped out			
3	1	1		2	3	1	2		2	2	1	3		2	1	1	2		Unable to book RMN coordinator helped out			
4	0	0		2	2	2	2		2	2	1	3		2	1	2	2		Unable to book RMN coordinator helped out			
5	0	0		2	2	1	2		2	2	1	3		2	1	2	2		Unable to book RMN coordinator helped out			
6	1	1		2	3	2	3		2	2	3	2		2	1	1	2		Unable to book RMN coordinator helped out			
7	1	1		2	3	2	4		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
8	1	1		2	3	2	3		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
9	1	1		2	3	3	4		2	2	3	2		2	1	2	1					
10	1	1		2	3	2	3		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
11	0	0		2	2	2	2		2	2	3	1		2	1	1	2		Unable to book RMN coordinator helped out			
12	0	0		2	2	1	3		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
13	1	1		2	3	3	3		2	2	2	2		2	1	1	1		Unable to book RMN coordinator helped out			
14	1	1		2	3	2	2		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
15	1	1		2	3	2	2		2	2	2	2		2	1	2	1		Unable to book staff coordinator helped out			
16	1	1		2	3	3	3		2	2	2	2		2	1	2	1					
17	1	1		2	3	2	3		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
18	0	0		2	2	3	2		2	2	2	2		2	1	2	1					
19	0	0		2	2	2	2		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
20	1	1		2	3	2	3		2	2	2	2		2	1	2	2					
21	1	1		2	3	1	4		2	2	2	4		2	1	2	2		Unable to book RMN coordinator helped out			
22	1	1		2	3	2	3		2	2	3	2		2	1	1	3		Unable to book RMN coordinator helped out			
23	1	1		2	3	2	2		2	2	2	2		2	1	2	1		Unable to book staff coordinator helped out			
24	1	1		2	3	2	3		2	2	3	2		2	1	1	2					
25	0	0		2	2	2	2		2	2	1	2		2	1	1	2		Unable to book RMN coordinator helped out			
26	0	0		2	2	2	2		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
27	1	1		2	3	2	3		2	2	3	2		2	1	1	2		Unable to book RMN coordinator helped out			
28	1	1		2	3	2	3		2	2	2	2		2	1	1	2		Unable to book RMN coordinator helped out			
29	1	1		2	3	2	4		2	2	2	2		2	1	2	1					
30	1	1		2	3	3	3		2	2	2	2		2	1	2	1					
31	1	1		2	3	2	3		2	2	2	2		2	1	2	1					
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>465</b>	<b>637.5</b>	<b>465</b>	<b>652.5</b>		<b>465</b>	<b>465</b>	<b>472.5</b>	<b>495</b>		<b>589</b>	<b>294.5</b>	<b>427.5</b>	<b>484.5</b>					

	Days	Nights
Total Planned RMN Hrs:	1102.5	589
Total Planned HCA Hrs:	1102.5	294.5
Total Actual RMN Hrs:	1110	427.5
Total Actual HCA Hrs:	1147.5	484.5

West London Forensic Services  
Solaris Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM					PM					Night					Comments
	Planned WM	Actual WM	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG	
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		
1	1	1		3	2	4	4		2	3	2	3		2	1	2	2		
2	1	1		3	2	3	2		2	3	1	3		2	1	2	2	Unable to book staff coordinator helped out	
3	1	1		3	2	3	2		2	3	2	3		2	1	2	1		
4	0	0		3	2	3	2		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
5	0	0		3	2	3	2		2	3	2	2		2	1	3	1	Unable to book staff coordinator helped out	
6	1	1		3	2	3	2		2	3	2	3		2	1	2	1		
7	1	1		3	2	3	2		2	3	2	3		2	1	2	1		
8	1	1		3	2	2	4		2	3	2	3		2	1	2	1		
9	1	1		3	2	2	2		2	3	2	3		2	1	2	1	Unable to book staff coordinator helped out	
10	1	1		3	2	3	2		2	3	2	3		2	1	2	1		
11	0	0		3	2	2	2		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
12	0	0		3	2	2	3		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
13	1	1		3	2	2	3		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
14	1	1		3	2	3	4		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
15	1	1		3	2	3	3		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
16	1	1		3	2	3	3		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
17	1	1		3	2	2	3		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
18	0	0		3	2	3	2		2	3	2	3		2	1	2	1		
19	0	0		3	2	3	2		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
20	1	1		3	2	2	3		2	3	2	3		2	1	2	1		
21	1	1		3	2	3	4		2	3	2	3		2	1	2	1		
22	1	1		3	2	3	3		2	3	3	2		2	1	2	1		
23	1	1		3	2	3	3		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
24	1	1		3	2	2	3		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
25	0	0		3	2	3	3		2	3	2	3		2	1	2	1		
26	0	0		3	2	3	2		2	3	2	3		2	1	2	1		
27	1	1		3	2	3	4		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
28	1	1		3	2	3	2		2	3	2	2		2	1	1	2	Unable to book staff coordinator helped out	
29	1	1		3	2	3	2		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
30	1	1		3	2	3	3		2	3	2	2		2	1	1	2	Unable to book staff coordinator helped out	
31	1	1		3	2	3	2		2	3	2	2		2	1	2	1	Unable to book staff coordinator helped out	
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>697.5</b>	<b>465</b>	<b>645</b>	<b>622.5</b>		<b>465</b>	<b>697.5</b>	<b>465</b>	<b>562.5</b>		<b>589</b>	<b>294.5</b>	<b>579.5</b>	<b>332.5</b>		

	Days	Nights
Total Planned RMN Hrs:	1335	589
Total Planned HCA Hrs:	1162.5	294.5
Total Actual RMN Hrs:	1282.5	579.5
Total Actual HCA Hrs:	1185	332.5

West London Forensic Services  
Barron Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a s

May-19 Date	9 to 5			AM				PM					Night				Comments		
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG	
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN			HCA
1	1	1		2	3	3	4		2	2	2	2		2	1	2	2		
2	1	1		2	3	2	3		2	2	2	2		2	1	2	2		
3	1	1		2	3	3	4		2	2	2	2		2	1	2	2		
4	0	0		2	3	3	4		2	2	2	2		2	1	2	2		
5	0	0		2	3	3	4		2	2	2	2		2	1	2	2		
6	1	1		2	3	3	4		2	2	2	2		2	1	2	2		
7	1	1		2	3	3	4		2	2	2	2		2	1	2	2		
8	1	1		2	3	3	4		2	2	2	2		2	1	2	2		
9	1	1		2	3	3	4		2	2	2	2		2	1	2	2		
10	1	1		2	3	3	4		2	2	2	2		2	1	2	2		
11	0	0		2	3	3	4		2	2	2	2		2	1	2	2		
12	0	0		2	3	3	4		2	2	2	3		2	1	2	2		
13	1	1		2	3	2	3		2	2	2	2		2	1	2	2		
14	1	1		2	3	2	4		2	2	2	2		2	1	2	2		
15	1	1		2	3	3	5		2	2	2	2		2	1	2	2		
16	1	1		2	3	3	4		2	2	2	2		2	1	2	2		
17	1	1		2	3	2	4		2	2	2	3		2	1	2	2		
18	0	0		2	3	3	4		2	2	2	3		2	1	2	2		
19	0	0		2	3	3	4		2	2	2	3		2	1	2	2		
20	1	1		2	3	3	4		2	2	2	3		2	1	2	2		
21	1	1		2	3	3	4		2	2	2	3		2	1	2	2		
22	1	1		2	3	3	4		2	2	2	3		2	1	2	2		
23	1	1		2	3	3	4		2	2	2	3		2	1	2	2		
24	1	1		2	3	3	4		2	2	2	3		2	1	2	2		
25	0	0		2	3	3	4		2	2	2	3		2	1	2	2		
26	0	0		2	3	3	4		2	2	2	3		2	1	2	2		
27	1	1		2	3	3	4		2	2	2	3		2	1	2	2		
28	1	1		2	3	3	4		2	2	2	3		2	1	2	2		
29	1	1		2	3	3	2		2	2	2	3		2	1	2	2		
30	1	1		2	3	3	4		2	2	2	3		2	1	2	2		
31	1	1		2	3	3	4		2	2	2	3		2	1	2	2		
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>465</b>	<b>697.5</b>	<b>667.5</b>	<b>907.5</b>		<b>465</b>	<b>465</b>	<b>465</b>	<b>585</b>		<b>589</b>	<b>294.5</b>	<b>589</b>	<b>589</b>		

	Days	Nights
Total Planned RMN Hrs:	1102.5	589
Total Planned HCA Hrs:	1162.5	294.5
Total Actual RMN Hrs:	1305	589
Total Actual HCA Hrs:	1492.5	589



**West London Forensic Services**  
**Derby Ward**

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a safety

May-19 Date	9 to 5			AM					PM					Night					Comments
	Planned WM	Actual WM	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG	
				RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		
1	1	1		2	3	2	4		2	3	2	4		2	2	2	3		
2	1	1		2	3	1	4		2	3	2	4		2	2	2	2	Unable to book staff coordinator helped out	
3	1	1		2	3	2	4		2	3	2	4		2	2	2	2		
4	0	0		2	3	2	4		2	3	2	4		2	2	2	2		
5	0	0		2	3	2	4		2	3	2	2		2	2	2	3	Unable to book staff coordinator helped out	
6	1	1		2	3	2	4		2	3	2	4		2	2	2	3		
7	1	1		2	3	2	3		2	3	2	4		2	2	2	2		
8	1	1		2	3	1	4		2	3	2	3		2	2	2	2	Unable to book staff coordinator helped out	
9	1	1		2	3	2	3		2	3	2	3		2	2	2	3		
10	1	1		2	3	2	4		2	3	2	2		2	2	2	2	Unable to book staff coordinator helped out	
11	0	0		2	3	2	4		2	3	2	3		2	2	2	3		
12	0	0		2	3	2	4		2	3	2	3		2	2	2	3		
13	1	1		2	3	2	5		2	3	2	3		2	2	2	3		
14	1	1		2	3	2	3		2	3	2	4		2	2	1	3	Unable to book staff coordinator helped out	
15	1	1		2	3	2	3		2	3	2	3		2	2	1	3	Unable to book staff coordinator helped out	
16	1	1		2	3	2	3		2	3	2	2		2	2	2	2	Unable to book staff coordinator helped out	
17	1	1		2	3	2	3		2	3	3	2		2	2	2	3		
18	0	0		2	3	2	4		2	3	2	4		2	2	2	3		
19	0	0		2	3	2	4		2	3	2	4		2	2	2	3		
20	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
21	1	1		2	3	2	4		2	3	2	3		2	2	2	2		
22	1	1		2	3	2	2		2	3	2	3		2	2	2	2	Unable to book staff coordinator helped out	
23	1	1		2	3	2	4		2	3	2	3		2	2	2	2		
24	1	1		2	3	3	4		2	3	2	3		2	2	2	2		
25	0	0		2	3	2	3		2	3	2	3		2	2	2	2		
26	0	0		2	3	2	3		2	3	2	2		2	2	2	2	Unable to book staff coordinator helped out	
27	1	1		2	3	3	3		2	3	3	2		2	2	2	2		
28	1	1		2	3	2	3		2	3	2	3		2	2	2	2		
29	1	1		2	3	2	3		2	3	3	2		2	2	2	2		
30	1	1		2	3	4	3		2	3	3	2		2	2	2	2		
31	1	1		2	3	2	2		2	3	2	2		2	2	2	2	Unable to book staff coordinator helped out	
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>465</b>	<b>697.5</b>	<b>480</b>	<b>810</b>		<b>465</b>	<b>697.5</b>	<b>495</b>	<b>697.5</b>		<b>589</b>	<b>589</b>	<b>570</b>	<b>703</b>		

	Days	Nights
Total Planned RMN Hrs:	1102.5	589
Total Planned HCA Hrs:	1395	589
Total Actual RMN Hrs:	1147.5	570
Total Actual HCA Hrs:	1507.5	703

West London Forensic Services  
Tennyson Ward

	Definition
	Staffing meets planned requirement
	Staffing does not meet planned requirement but is safe
	Staffing does not meet planned requirement and this has been escalated to a

May-19 Date	9 to 5			AM						PM						Night				Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG		
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA			
1	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
2	1	1		1	1	2	1		1	1	2	1		1	1	1	1			
3	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
4	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
5	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
6	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
7	1	1		1	1	2	1		1	1	2	1		1	1	1	1			
8	1	1		1	1	2	1		1	1	2	1		1	1	1	1			
9	1	1		1	1	2	1		1	1	2	1		1	1	1	1			
10	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
11	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
12	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
13	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
14	1	1		1	1	2	1		1	1	2	1		1	1	1	1			
15	1	1		1	1	2	1		1	1	2	1		1	1	1	1			
16	1	1		1	1	2	1		1	1	1	1		1	1	1	1			
17	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
18	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
19	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
20	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
21	1	1		1	1	3	1		1	1	2	1		1	1	1	1			
22	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
23	1	1		1	1	2	1		1	1	2	1		1	1	1	1			
24	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
25	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
26	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
27	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
28	1	1		1	1	2	1		1	1	2	1		1	1	1	1			
29	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
30	1	1		1	1	2	1		1	1	2	1		1	1	1	1			
31	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>232.5</b>	<b>232.5</b>	<b>322.5</b>	<b>232.5</b>		<b>232.5</b>	<b>232.5</b>	<b>307.5</b>	<b>232.5</b>		<b>294.5</b>	<b>294.5</b>	<b>294.5</b>	<b>294.5</b>			

	Days	Nights
Total Planned RMN Hrs:	637.5	294.5
Total Planned HCA Hrs:	465	294.5
Total Actual RMN Hrs:	802.5	294.5
Total Actual HCA Hrs:	465	294.5

West London Forensic Services  
Butler House Ward

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a

May-19 Date	9 to 5			AM					PM					Night					Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG	
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		
1	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
2	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
3	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
4	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
5	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
6	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
7	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
8	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
9	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
10	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
11	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
12	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
13	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
14	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
15	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
16	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
17	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
18	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
19	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
20	1	1		1	1	2	1		1	1	1	1		1	1	1	1		
21	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
22	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
23	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
24	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
25	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
26	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
27	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
28	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
29	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
30	1	1		1	1	2	1		1	1	2	1		1	1	1	1		
31	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
<b>Total Hrs</b>	<b>172.5</b>	<b>172.5</b>		<b>232.5</b>	<b>232.5</b>	<b>330</b>	<b>232.5</b>		<b>232.5</b>	<b>232.5</b>	<b>322.5</b>	<b>232.5</b>		<b>294.5</b>	<b>294.5</b>	<b>294.5</b>	<b>294.5</b>		

	Days	Nights
Total Planned RMN Hrs:	637.5	294.5
Total Planned HCA Hrs:	465	294.5
Total Actual RMN Hrs:	825	294.5
Total Actual HCA Hrs:	465	294.5

**West London Forensic Services**  
**Wells Unit**

Definition
Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a

May-19 Date	9 to 5			AM						PM						Night				Comments
	Planned	Actual	RAG	Planned		Actual		RAG	Planned		Actual		RAG	Planned		Actual		RAG		
	WM	WM		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA		RMN	HCA	RMN	HCA			
1	1	1		2	2	3	4		2	2	3	5		2	2	2	6			
2	1	1		2	2	5	9		2	2	5	7		2	2	2	6			
3	1	1		2	2	2	6		2	2	1	7		2	2	2	6	Unable to book RMN coordinator helped out.		
4	0	0		2	2	2	6		2	2	2	7		2	2	2	7			
5	0	0		2	2	4	5		2	2	3	6		2	2	3	6			
6	0	0		2	2	3	6		2	2	2	7		2	2	2	7			
7	1	1		2	2	2	6		2	2	1	8		2	2	2	7	Unable to book RMN coordinator helped out.		
8	1	1		2	2	5	3		2	2	2	7		2	2	2	7			
9	1	1		2	2	3	6		2	2	3	5		2	2	2	9			
10	1	1		2	2	3	7		2	2	2	7		2	2	2	8			
11	0	0		2	2	2	8		2	2	3	7		2	2	2	8			
12	0	0		2	2	1	8		2	2	2	8		2	2	2	7	Unable to book RMN coordinator helped out.		
13	1	1		2	2	4	3		2	2	3	5		2	2	2	7			
14	1	1		2	2	2	6		2	2	3	6		2	2	2	7			
15	1	1		2	2	5	4		2	2	2	8		2	2	2	8			
16	1	1		2	2	1	7		2	2	2	8		2	2	2	8	Unable to book RMN coordinator helped out.		
17	1	1		2	2	2	8		2	2	1	9		2	2	2	6	Unable to book RMN coordinator helped out.		
18	0	0		2	2	2	8		2	2	2	8		2	2	2	6			
19	0	0		2	2	3	6		2	2	2	8		2	2	2	8			
20	1	1		2	2	2	8		2	2	1	9		2	2	2	9	Unable to book RMN coordinator helped out.		
21	1	1		2	2	3	7		2	2	2	8		2	2	2	7			
22	1	1		2	2	3	7		2	2	2	8		2	2	2	8			
23	1	1		2	2	2	7		2	2	3	6		2	2	2	8			
24	1	1		2	2	3	7		2	2	2	7		2	2	2	8			
25	0	0		2	2	3	6		2	2	3	7		2	2	2	7			
26	0	0		2	2	3	5		2	2	2	8		2	2	1	7	Unable to book RMN coordinator helped out.		
27	0	0		2	2	4	6		2	2	3	6		2	2	2	8			
28	1	1		2	2	2	6		2	2	2	7		2	2	2	8			
29	1	1		2	2	2	7		2	2	2	8		2	2	1	8	Unable to book RMN coordinator helped out.		
30	1	1		2	2	2	6		2	2	2	6		2	2	2	6			
31	1	1		2	2	2	7		2	2	3	7		2	2	2	6			
<b>Total Hrs</b>	<b>157.5</b>	<b>157.5</b>		<b>465</b>	<b>465</b>	<b>637.5</b>	<b>1463</b>		<b>465</b>	<b>465</b>	<b>532.5</b>	<b>1650</b>		<b>589</b>	<b>589</b>	<b>579.5</b>	<b>2128</b>			

	Days	Nights
Total Planned RMN Hrs:	1087.5	589
Total Planned HCA Hrs:	930	589
Total Actual RMN Hrs:	1327.5	579.5
Total Actual HCA Hrs:	3112.5	2128