

Staffing: Nursing, midwifery and care staff

Jun-19

Summary By Site

Site Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BROADMOOR HOSPITAL	20220	19988	23970	23010	8290	6960	8700	9580	98.9%	96.0%	84.0%	110.1%

Summary By Ward

Ward name	Hospital Site name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
<b>Do not type in grey areas</b>													
WLB ASCOT WARD	Broadmoor Hospital	1500.0	1470.0	1800.0	1687.5	300.0	390.0	600.0	500.0	98.0%	93.8%	130.0%	83.3%
WLB CANTERBURY	Broadmoor Hospital	1050.0	1185.0	900.0	990.0	600.0	430.0	600.0	800.0	112.9%	110.0%	71.7%	133.3%
WLB CHEPSTOW	Broadmoor Hospital	1500.0	1507.5	1980.0	1920.0	300.0	470.0	720.0	540.0	100.5%	97.0%	156.7%	75.0%
WLB CRANFIELD WARD	Broadmoor Hospital	1935.0	1777.5	2250.0	2077.5	600.0	480.0	600.0	570.0	91.9%	92.3%	80.0%	95.0%
WLB DOVER	Broadmoor Hospital	1042.5	1065.0	915.0	922.5	600.0	500.0	600.0	690.0	102.2%	100.8%	83.3%	115.0%
WLB EPSOM	Broadmoor Hospital	1500.0	1650.0	2250.0	1740.0	590.0	430.0	300.0	440.0	110.0%	77.3%	72.9%	146.7%
WLB FOLKESTONE	Broadmoor Hospital	1050.0	1132.5	937.5	960.0	600.0	540.0	600.0	660.0	107.9%	102.4%	90.0%	110.0%
WLB HARROGATE	Broadmoor Hospital	1185.0	1012.5	1350.0	1335.0	600.0	410.0	900.0	780.0	85.4%	98.9%	68.3%	86.7%
WLB PD KEMPTON	Broadmoor Hospital	1455.0	1387.5	2175.0	2242.5	480.0	500.0	800.0	820.0	95.4%	103.1%	104.2%	102.5%
WLB LEEDS	Broadmoor Hospital	1012.5	1260.0	1350.0	982.5	600.0	350.0	600.0	840.0	124.4%	72.8%	58.3%	140.0%
WLB NEWMARKET	Broadmoor Hospital	1500.0	1462.5	1800.0	1710.0	620.0	350.0	360.0	500.0	97.5%	95.0%	56.5%	138.9%
WLB SANDHURST	Broadmoor Hospital	1042.5	915.0	1350.0	1290.0	600.0	600.0	600.0	580.0	87.8%	95.6%	100.0%	96.7%
WLB SANDOWN	Broadmoor Hospital	1447.5	1650.0	2122.5	1890.0	600.0	550.0	490.0	490.0	114.0%	89.0%	91.7%	100.0%
WLB SHEFFIELD	Broadmoor Hospital	1050.0	975.0	1350.0	1252.5	600.0	540.0	600.0	670.0	92.9%	92.8%	90.0%	111.7%
WLB WOBURN WARD	Broadmoor Hospital	1950.0	1537.5	1440.0	2010.0	600.0	420.0	330.0	700.0	78.8%	139.6%	70.0%	212.1%