

Summary By Site

Site Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
THREE BRIDGES REGIONAL SECURE UNIT	13575	14040	13215	18788	7125	6774	5520	8598	103.4%	142.2%	95.1%	155.8%
Thames Lodge	5250	5453	6750	8753	2860	2822	2850	4247	103.9%	129.7%	98.7%	149.0%

Summary By Ward

Hospital Site Details			Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RKL19	MSU WINDRUSH	Thames Lodge	1050	1095	1350	3323	570	618	570	1881	104.3%	246.1%	108.3%	330.0%
RKL19	MSU LEA	Thames Lodge	1050	1050	1350	1343	570	551	570	589	100.0%	99.4%	96.7%	103.3%
RKL19	MSU BRENT	Thames Lodge	1050	1065	1350	1365	570	551	570	570	101.4%	101.1%	96.7%	100.0%
RKL19	MSU FALCON	Thames Lodge	1050	1103	1350	1425	570	532	570	627	105.0%	105.6%	93.3%	110.0%
RKL19	MSU BERRY	Thames Lodge	1050	1140	1350	1298	580	570	570	580	108.6%	96.1%	98.4%	101.7%
RKL67	MSU THE WELLS UNIT	THREE BRIDGES REGIONAL SECURE UNIT	1050	1163	900	3203	570	542	570	1634	110.7%	355.8%	95.0%	286.7%
RKL67	LSU BARRON 1	THREE BRIDGES REGIONAL SECURE UNIT	1050	1073	1125	1283	570	570	285	437	102.1%	114.0%	100.0%	153.3%
RKL67	LSU DERBY 1	THREE BRIDGES REGIONAL SECURE UNIT	1050	1140	1350	1868	570	589	570	817	108.6%	138.3%	103.3%	143.3%
RKL67	LSU TENNYSON	THREE BRIDGES REGIONAL SECURE UNIT	600	705	450	450	285	285	285	285	117.5%	100.0%	100.0%	100.0%
RKL67	LSU SOLARIS	THREE BRIDGES REGIONAL SECURE UNIT	1275	1200	1125	1170	570	542	285	352	94.1%	104.0%	95.0%	123.3%
RKL67	BUTLER HOUSE	THREE BRIDGES REGIONAL SECURE UNIT	600	742	450	450	285	285	285	285	123.8%	100.0%	100.0%	100.0%
RKL67	MSU AVEBURY	THREE BRIDGES REGIONAL SECURE UNIT	1050	1050	930	930	570	570	285	342	100.0%	100.0%	100.0%	120.0%
RKL67	MSU BEVAN WARD	THREE BRIDGES REGIONAL SECURE UNIT	1050	1065	900	960	570	570	295	314	101.4%	106.7%	100.0%	106.5%
RKL67	MSU DAMSON WARD	THREE BRIDGES REGIONAL SECURE UNIT	600	608	450	900	285	285	285	485	101.3%	200.0%	100.0%	170.0%
RKL67	MSU AURORA	THREE BRIDGES REGIONAL SECURE UNIT	1035	1043	885	1073	570	542	570	589	100.7%	121.2%	95.0%	103.3%
RKL67	MSU GARNET	THREE BRIDGES REGIONAL SECURE UNIT	1050	1020	900	1095	570	475	285	380	97.1%	121.7%	83.3%	133.3%
RKL67	WEMSS MELROSE WARD	THREE BRIDGES REGIONAL SECURE UNIT	1058	1073	1350	1553	570	589	570	627	101.4%	115.0%	103.3%	110.0%
RKL67	WEMSS PARKLAND	THREE BRIDGES REGIONAL SECURE UNIT	1058	1118	1350	2760	570	551	665	1577	105.7%	204.4%	96.7%	237.1%
RKL67	LSU PEARL	THREE BRIDGES REGIONAL SECURE UNIT	1050	1043	1050	1095	570	380	285	475	99.3%	104.3%	66.7%	166.7%

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