Staffing:
Registered Nurses/Midwives
Non-registered Nurses/Midwives (Care Staff)
Registered Nursing Associates
Non-registered Nursing Associates
Registered AHPs
Non-Registered AHPs

Aug-19 — Summary By Site

		Day								Night								Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)
	Summary By Site	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
BROADMOOR HOSPITAL		19860	18278	24128	23955	390	390	0	0	8410	6870	8550	9390	0	0	0	0	92.0%	99.3%	100.0%	n/a	81.7%	109.8%	n/a	n/a
Trust		19860	18278	24128	23955	390	390	0	0	8410	6870	8550	9390	0	0	0	0	92%	99%	100%	n/a	82%	110%	n/a	n/a

Do not type in grey areas

Summary By Ward

Hospital Site name	Ward Name	Day RN/MW Planned	Day RN/MW Actual	Day Care Staff Planned	Day Care Staff Actual	Day Reg NA Planned	Day Reg NA Actual	Day Non-reg NA Planned	Day Non-reg NA Actual	Night RN/MW Planned	Night RN/MW Actual	Night Care Staff Planned	Night Care Staff Actual	Night Reg NA Planned	Night Reg NA Actual	Night Non-reg NA Planned	Night Non-reg NA Actual	Fill Day RN/MW %	Fill Day Care Staff %	Fill Day Reg NA %	Fill Day Non-reg NA %	Fill Night RN/MW %	Fill Night Care Staff %	Fill Night Reg NA %	Fill Night Non-reg NA %
BROADMOOR HOSPITAL	WLB ASCOT	1553	1208	1860	1875	128	128	0	0	310	480	620	470	0	0	0	0	77.8%	100.8%	100.0%	n/a	154.8%	75.8%	n/a	n/a
BROADMOOR HOSPITAL	WLB PD CANTERBURY	1058	998	930	1005	0	0	0	0	620	360	620	880	0	0	0	0	94.3%	108.1%	n/a	n/a	58.1%	141.9%	n/a	n/a
BROADMOOR HOSPITAL	WLB PD CHEPSTOW	1553	1275	1860	1815	113	113	0	0	310	390	620	540	0	0	0	0	82.1%	97.6%	100.0%	n/a	125.8%	87.1%	n/a	n/a
BROADMOOR HOSPITAL	WLB CRANFIELD	2018	1545	2325	2160	0	0	0	0	620	450	620	460	0	0	0	0	76.6%	92.9%	n/a	n/a	72.6%	74.2%	n/a	n/a
BROADMOOR HOSPITAL	WLB PD DOVER	1050	1088	930	893	0	0	0	0	620	470	620	700	0	0	0	0	103.6%	96.0%	n/a	n/a	75.8%	112.9%	n/a	n/a
BROADMOOR HOSPITAL	WLB EPSOM	1560	1523	1860	1928	0	0	0	0	620	400	310	520	0	0	0	0	97.6%	103.6%	n/a	n/a	64.5%	167.7%	n/a	n/a
BROADMOOR HOSPITAL	WLB PD FOLKESTONE	1088	1080	930	968	0	0	0	0	620	500	620	630	0	0	0	0	99.3%	104.0%	n/a	n/a	80.6%	101.6%	n/a	n/a
BROADMOOR HOSPITAL	WLB HARROGATE	1118	1170	1395	1305	0	0	0	0	620	470	930	780	0	0	0	0	104.7%	93.5%	n/a	n/a	75.8%	83.9%	n/a	n/a
BROADMOOR HOSPITAL	WLB PD KEMPTON	1095	1230	2220	1875	60	60	0	0	320	400	680	460	0	0	0	0	112.3%	84.5%	100.0%	n/a	125.0%	67.6%	n/a	n/a
BROADMOOR HOSPITAL	WLB LEEDS	1050	1125	1395	1268	0	0	0	0	620	380	620	900	0	0	0	0	107.1%	90.9%	n/a	n/a	61.3%	145.2%	n/a	n/a
BROADMOOR HOSPITAL	WLB NEWMARKET	1553	1463	1860	1965	0	0	0	0	650	490	310	580	0	0	0	0	94.2%	105.6%	n/a	n/a	75.4%	187.1%	n/a	n/a
BROADMOOR HOSPITAL	WLB SANDHURST	1088	1013	1395	1283	0	0	0	0	620	650	620	580	0	0	0	0	93.1%	91.9%	n/a	n/a	104.8%	93.5%	n/a	n/a
BROADMOOR HOSPITAL	WLB SANDOWN	1545	1215	1913	2220	0	0	0	0	620	460	430	600	0	0	0	0	78.6%	116.1%	n/a	n/a	74.2%	139.5%	n/a	n/a
BROADMOOR HOSPITAL	WLB SHEFFIELD	983	1103	1395	1080	0	0	0	0	620	490	620	740	0	0	0	0	112.2%	77.4%	n/a	n/a	79.0%	119.4%	n/a	n/a
BROADMOOR HOSPITAL	WLB WOBURN	1553	1245	1860	2318	90	90	0	0	620	480	310	550	0	0	0	0	80.2%	124.6%	100.0%	n/a	77.4%	177.4%	n/a	n/a

Copy Data

Ascot Ward

	Green		Staffing meets planned requirement
	Amber		Staffing does not meet planned requirement but is safe
	Red		Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aug-19 Date	9 to 5 (7.5 Hrs Shift) Planned	Actual	RAG	AM (7.5 Hrs Shift) Reg Nurses/Midwives planned	Reg actual	Non-reg (Care Staff) planned	actual	Reg Nursing Assoc planned	actual	Non-reg Nursing Assoc planned	actual	RAG	PM (7.5 Hrs Shift) Reg Nurses/Midwives planned	actual	Non-reg (Care Staff) planned	actual	Reg Nursing Assoc planned	actual	Non-reg Nursing Assoc planned	actual	RAG	Night (10.0 Hrs Shift) Reg Nurses/Midwives planned	actual	Non-reg (Care Staff) planned	actual	Reg Nursing Assoc planned	actual	Non-reg Nursing Assoc planned	actual	RAG	Comments
01	1	1		3	1	4	5	1	1	0	0		3	3	4	4	0	0	0	0		1	2	2	2	0	0	0	0		Night - +1 due to additional eyesight observation.
02	1	1		3	2	4	5	0	0	0	0		3	4	4	3	0	0	0	0		1	1	2	2	0	0	0	0		
03	0	0		3	4	4	2	1	1	0	0		3	4	4	3	0	0	0	0		1	1	2	2	0	0	0	0		
04	0	0		3	4	4	3	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	3	0	0	0	0		PM staff unable to cover sickness
05	1	1		3	1	4	4	1	1	0	0		3	2	4	5	0	0	0	0		1	1	2	2	0	0	0	0		
06	1	1		3	2	4	5	0	0	0	0		3	3	4	4	0	0	0	0		1	2	2	1	0	0	0	0		
07	1	1		3	2	4	4	0	0	0	0		3	2	4	4	0	0	0	0		1	2	2	1	0	0	0	0		Both AM & PM unable to cover sickness
08	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		1	3	2	1	0	0	0	0		Night - +1 due to additional eyesight observation.
09	1	1		3	2	4	5	0	0	0	0		3	2	4	3	1	1	0	0		1	2	2	1	0	0	0	0		
10	0	0		3	2	4	4	0	0	0	0		3	1	4	3	1	1	0	0		1	2	2	1	0	0	0	0		Both AM & PM unable to recruit
11	0	0		3	2	4	5	0	0	0	0		3	1	4	4	1	1	0	0		1	1	2	1	0	0	0	0		Night staff redirected to LOA
12	1	1		3	1	4	4	1	1	0	0		3	2	4	5	0	0	0	0		1	2	2	1	0	0	0	0		
13	1	1		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		1	2	2	1	0	0	0	0		
14	1	1		3	3	4	3	0	0	0	0		3	2	4	5	0	0	0	0		1	1	2	2	0	0	0	0		AM - staff redirected out of ward.
15	1	1		3	3	4	4	0	0	0	0		3	1	4	4	1	1	0	0		1	2	2	1	0	0	0	0		
16	1	1		3	1	4	4	1	1	0	0		3	3	4	3	0	0	0	0		1	2	2	1	0	0	0	0		PM - unable to recruit.
17	0	0		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		1	2	2	1	0	0	0	0		
18	0	0		3	3	4	3	0	0	0	0		3	4	4	2	0	0	0	0		1	1	2	1	0	0	0	0		Both AM PM & Night unable to cover
19	1	1		3	3	4	4	0	0	0	0		3	2	4	3	1	1	0	0		1	1	2	2	0	0	0	0		
20	1	1		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		1	2	2	1	0	0	0	0		
21	1	1		3	1	4	4	1	1	0	0		3	4	4	3	0	0	0	0		1	2	2	1	0	0	0	0		
22	1	1		3	3	4	4	0	0	0	0		3	3	4	2	1	1	0	0		1	1	2	2	0	0	0	0		
23	1	1		3	5	4	2	0	0	0	0		3	1	4	4	1	1	0	0		1	2	2	2	0	0	0	0		
24	0	0		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	2	0	0	0	0		Unable to cover PM short fall
25	0	0		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	2	0	0	0	0		Unable to cover PM short fall
26	0	0		3	2	4	5	0	0	0	0		3	1	4	4	1	1	0	0		1	1	2	2	0	0	0	0		
27	1	1		3	3	4	4	0	0	0	0		3	1	4	4	1	1	0	0		1	1	2	2	0	0	0	0		
28	1	1		3	2	4	3	1	1	0	0		3	3	4	4	0	0	0	0		1	2	2	1	0	0	0	0		
29	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		1	2	2	1	0	0	0	0		
30	1	1		3	1	4	4	1	1	0	0		3	2	4	5	0	0	0	0		1	1	2	2	0	0	0	0		
31	0	0		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	2	0	0	0	0		PM unable to recruit
Total Hrs	157.5	157.5		697.5	532.5	930.0	960.0	60.0	60.0	0.0	0.0		697.5	517.5	930.0	915.0	67.5	67.5	0.0	0.0		310.0	480.0	620.0	470.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	1552.50	1207.50	310.00	480.00
Non-registered Nurses/Midwives (Care Staff)	1860.00	1875.00	620.00	470.00
Registered Nursing Associates	127.50	127.50	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total Planned	Total Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Canterbury Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)									PM (7.5 Hrs Shift)									Night (10.0 Hrs Shift)									Comments
				Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			
Date	Planned	Actual	RAG	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	RAG	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	RAG	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	RAG	
01	1	1		2	2	2	2	0	0	0	0		2	3	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
02	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
03	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
04	0	0		2	2	2	3	0	0	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		
05	1	1		2	2	2	2	0	0	0	0		2	3	2	1	0	0	0	0		2	1	2	3	0	0	0	0		
06	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
07	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
08	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
09	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
10	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
11	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
12	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
13	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
14	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
15	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
16	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
17	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		
18	0	0		2	1	2	4	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		
19	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
20	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
21	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
22	1	1		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		
23	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
24	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		
25	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		
26	0	0		2	3	2	1	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		
27	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
28	1	1		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
29	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
30	1	1		2	1	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		PM Sickness
31	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		
Total Hrs	127.5	127.5		465.0	450.0	465.0	487.5	0.0	0.0	0.0	0.0		465.0	420.0	465.0	517.5	0.0	0.0	0.0	0.0		620.0	360.0	620.0	880.0	0.0	0.0	0.0	0.0		

	Day		Night	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	997.50	620.00	360.00
Non-registered Nurses/Midwives (Care Staff)	930.00	1005.00	620.00	880.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Chepstow Ward

Aug-19

Green		Staffing meets planned requirement
Amber		Staffing does not meet planned requirement but is safe
Red		Staffing does not meet planned requirement and this has been escalated to a senior nurse

Date	9 to 5 Planned	9 to 5 Actual	RAG	AM Reg Planned	AM Reg Actual	AM Non-reg Planned	AM Non-reg Actual	AM Reg Nursing Planned	AM Reg Nursing Actual	AM Non-reg Planned	AM Non-reg Actual	RAG	PM Reg Planned	PM Reg Actual	PM Non-reg Planned	PM Non-reg Actual	PM Reg Nursing Planned	PM Reg Nursing Actual	PM Non-reg Planned	PM Non-reg Actual	RAG	Night Reg Planned	Night Reg Actual	Night Non-reg Planned	Night Non-reg Actual	Night Reg Nursing Planned	Night Reg Nursing Actual	Night Non-reg Planned	Night Non-reg Actual	RAG	Comments
01	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		1	2	2	2	0	0	0	0		
02	1	1		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		1	1	2	2	0	0	0	0		
03	0	0		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		1	1	2	2	0	0	0	0		
04	0	0		3	1	4	4	1	1	0	0		3	2	4	3	1	1	0	0		1	2	2	1	0	0	0	0		
05	1	1		3	1	4	4	1	1	0	0		3	3	4	2	1	1	0	0		1	1	2	2	0	0	0	0		
06	1	1		3	0	4	5	1	1	0	0		3	2	4	2	1	1	0	0		1	1	2	2	0	0	0	0		am-1 q pm unable to cover shift
07	1	1		3	4	4	4	0	0	0	0		3	1	4	4	1	1	0	0		1	1	2	3	0	0	0	0		
08	1	1		3	3	4	4	0	0	0	0		3	3	4	5	0	0	0	0		1	1	2	2	0	0	0	0		
09	1	1		3	2	4	6	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	2	0	0	0	0		One no show
10	0	0		3	2	4	5	0	0	0	0		3	3	4	4	0	0	0	0		1	1	2	2	0	0	0	0		
11	0	0		3	2	4	4	0	0	0	0		3	2	4	4	1	1	0	0		1	2	2	1	0	0	0	0		am-unable to recruit
12	1	1		3	2	4	4	0	0	0	0		3	3	4	3	0	0	0	0		1	1	2	2	0	0	0	0		am/pm unable to recruit
13	1	1		3	3	4	3	0	0	0	0		3	2	4	5	0	0	0	0		1	1	2	2	0	0	0	0		am-unable to recruit
14	1	1		3	2	4	3	0	0	0	0		3	4	4	3	0	0	0	0		1	2	2	1	0	0	0	0		am-unable to recruit
15	1	1		3	5	4	2	0	0	0	0		3	2	4	5	0	0	0	0		1	1	2	2	0	0	0	0		
16	1	1		3	3	4	4	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	1	0	0	0	0		pm/night-unable to recruit
17	0	0		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		1	2	2	1	0	0	0	0		pm-unable to recruit
18	0	0		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		1	1	2	2	0	0	0	0		
19	1	1		3	3	4	4	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	2	0	0	0	0		pm-unable to recruit
20	1	1		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	2	0	0	0	0		pm-unable to recruit
21	1	1		3	3	4	5	0	0	0	0		3	3	4	4	0	0	0	0		1	2	2	1	0	0	0	0		
22	1	1		3	3	4	3	1	1	0	0		3	1	4	3	1	1	0	0		1	1	2	2	0	0	0	0		pm-unable to recruit
23	1	1		3	4	4	0	1	1	0	0		3	4	4	2	0	0	0	0		1	1	2	2	0	0	0	0		am/pm unable to recruit
24	0	0		3	3	4	4	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	1	0	0	0	0		pm/night-unable to recruit
25	0	0		3	2	4	6	0	0	0	0		3	3	4	4	0	0	0	0		1	1	2	2	0	0	0	0		
26	0	0		3	2	4	6	0	0	0	0		3	3	4	3	0	0	0	0		1	1	2	2	0	0	0	0		pm-unable to recruit
27	1	0		3	4	4	4	0	0	0	0		3	3	4	3	0	0	0	0		1	2	2	1	0	0	0	0		pm-unable to recruit
28	1	1		3	1	4	5	1	1	0	0		3	2	4	2	1	1	0	0		1	2	2	1	0	0	0	0		pm-unable to recruit
29	1	1		3	4	4	3	0	0	0	0		3	3	4	1	1	1	0	0		1	1	2	2	0	0	0	0		pm-unable to recruit
30	1	1		3	2	4	4	0	0	0	0		3	2	4	4	0	0	0	0		1	1	2	2	0	0	0	0		
31	0	0		3	2	4	3	1	1	0	0		3	2	4	4	0	0	0	0		1	1	2	2	0	0	0	0		
Total Hrs	157.5	150.0		697.5	577.5	930.0	960.0	52.5	52.5	0.0	0.0		697.5	547.5	930.0	855.0	60.0	60.0	0.0	0.0		310.0	390.0	620.0	540.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours		Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	1552.50	1275.00		310.00	390.00
Non-registered Nurses/Midwives (Care Staff)	1860.00	1815.00		620.00	540.00
Registered Nursing Associates	112.50	112.50		0.00	0.00
Non-registered Nursing Associates	0.00	0.00		0.00	0.00

	Total Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Cranfield Ward

Green — Staffing meets planned requirement
Amber — Staffing does not meet planned requirement but is safe
Red — Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aug-19 Date	9 to 5 (7.5 Hrs Shift) Planned	Actual	RAG	AM (7.5 Hrs Shift) Registered planned	Registered actual	Non-registered planned	Non-registered actual	Reg Nursing planned	Reg Nursing actual	Non-reg planned	Non-reg actual	RAG	PM (7.5 Hrs Shift) Registered planned	Registered actual	Non-registered planned	Non-registered actual	Reg Nursing planned	Reg Nursing actual	Non-reg planned	Non-reg actual	RAG	Night (10.0 Hrs Shift) Registered planned	Registered actual	Non-registered planned	Non-registered actual	Reg Nursing planned	Reg Nursing actual	Non-reg planned	Non-reg actual	RAG	Comments
01	1	1		4	4	5	5	0	0	0	0		4	2	5	7	0	0	0	0		2	2	2	1	0	0	0	0		
02	1	1		4	3	5	6	0	0	0	0		4	4	5	4	0	0	0	0		2	1	2	2	0	0	0	0		
03	0	0		4	3	5	5	0	0	0	0		4	3	5	4	0	0	0	0		2	1	2	2	0	0	0	0		staff sickness
04	0	0		4	3	5	6	0	0	0	0		4	2	5	5	0	0	0	0		2	1	2	2	0	0	0	0		staff sickness
05	1	1		4	3	5	6	0	0	0	0		4	3	5	4	0	0	0	0		2	2	2	1	0	0	0	0		staff sickness
06	1	1		4	3	5	5	0	0	0	0		4	3	5	5	0	0	0	0		2	2	2	1	0	0	0	0		
07	1	1		4	3	5	5	0	0	0	0		4	4	5	4	0	0	0	0		2	1	2	3	0	0	0	0		
08	1	1		4	3	5	7	0	0	0	0		4	4	5	4	0	0	0	0		2	1	2	2	0	0	0	0		
09	1	1		4	2	5	5	0	0	0	0		4	3	5	4	0	0	0	0		2	1	2	2	0	0	0	0		staff sickness
10	0	0		4	4	5	3	0	0	0	0		4	3	5	3	0	0	0	0		2	2	2	2	0	0	0	0		staff sickness
11	0	0		4	2	5	6	0	0	0	0		4	2	5	5	0	0	0	0		2	1	2	2	0	0	0	0		
12	1	1		4	2	5	6	0	0	0	0		4	3	5	4	0	0	0	0		2	2	2	1	0	0	0	0		staff sickness
13	1	1		4	4	5	2	0	0	0	0		4	3	5	5	0	0	0	0		2	2	2	1	0	0	0	0		Staff redirected / staff sickness
14	1	1		4	3	5	5	0	0	0	0		4	3	5	5	0	0	0	0		2	2	2	1	0	0	0	0		
15	1	1		4	3	5	7	0	0	0	0		4	4	5	4	0	0	0	0		2	2	2	1	0	0	0	0		
16	1	1		4	4	5	4	0	0	0	0		4	2	5	5	0	0	0	0		2	1	2	2	0	0	0	0		staff redirected
17	0	0		4	2	5	5	0	0	0	0		4	3	5	4	0	0	0	0		2	2	2	1	0	0	0	0		staff redirected / staff sickness
18	0	0		4	3	5	5	0	0	0	0		4	2	5	5	0	0	0	0		2	1	2	2	0	0	0	0		staff sickness
19	1	1		4	3	5	5	0	0	0	0		4	2	5	5	0	0	0	0		2	2	2	1	0	0	0	0		1 staff redirected
20	1	0		4	3	5	4	0	0	0	0		4	6	5	1	0	0	0	0		2	2	2	1	0	0	0	0		ward away day at new hospital
21	1	1		4	3	5	5	0	0	0	0		4	4	5	4	0	0	0	0		2	1	2	1	0	0	0	0		staff sickness
22	1	1		4	4	5	5	0	0	0	0		4	4	5	4	0	0	0	0		2	2	2	1	0	0	0	0		
23	1	1		4	4	5	3	0	0	0	0		4	5	5	3	0	0	0	0		2	1	2	1	0	0	0	0		staff sickness
24	0	0		4	2	5	4	0	0	0	0		4	3	5	3	0	0	0	0		2	1	2	1	0	0	0	0		staff sickness/ redirection
25	0	0		4	2	5	5	0	0	0	0		4	2	5	4	0	0	0	0		2	1	2	1	0	0	0	0		staff sickness
26	0	0		4	3	5	5	0	0	0	0		4	3	5	6	0	0	0	0		2	2	2	1	0	0	0	0		
27	1	0		4	4	5	3	0	0	0	0		4	3	5	5	0	0	0	0		2	1	2	2	0	0	0	0		staff sickness
28	1	1		4	3	5	5	0	0	0	0		4	2	5	6	0	0	0	0		2	1	2	2	0	0	0	0		
29	1	1		4	3	5	6	0	0	0	0		4	3	5	4	0	0	0	0		2	2	2	1	0	0	0	0		staff redirected
30	1	1		4	2	5	5	0	0	0	0		4	3	5	3	0	0	0	0		2	1	2	2	0	0	0	0		staff sickness
31	0	0		4	3	5	6	0	0	0	0		4	2	5	5	0	0	0	0		2	1	2	2	0	0	0	0		staff sickness
Total Hrs	157.5	142.5		930.0	690.0	1162.5	1155.0	0.0	0.0	0.0	0.0		930.0	712.5	1162.5	1005.0	0.0	0.0	0.0	0.0		620.0	450.0	620.0	460.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	2017.50	1545.00	620.00	450.00
Non-registered Nurses/Midwives (Care Staff)	2325.00	2160.00	620.00	460.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total Planned	Total Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Dover Ward

Aug-19

Date	9 to 5 (7.5 Hrs Shift) Planned	Actual	RAG	AM Reg Planned	AM Reg Actual	AM Non-reg Planned	AM Non-reg Actual	AM RegNursing Planned	AM RegNursing Actual	AM Non-reg Planned	AM Non-reg Actual	RAG	PM Reg Planned	PM Reg Actual	PM Non-reg Planned	PM Non-reg Actual	PM RegNursing Planned	PM RegNursing Actual	PM Non-reg Planned	PM Non-reg Actual	RAG	Night Reg Planned	Night Reg Actual	Night Non-reg Planned	Night Non-reg Actual	Night RegNursing Planned	Night RegNursing Actual	Night Non-reg Planned	Night Non-reg Actual	RAG	Comments
01	1	1		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		
02	1	1		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
03	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
04	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
05	1	1		2	2	2	2	0	0	0	0		2	1	2	2	0	0	0	0		2	1	2	2	0	0	0	0		PM-Unable to recruit into sickness shortfall
06	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
07	0	0		2	3	2	1	0	0	0	0		2	4	2	2	0	0	0	0		2	1	2	4	0	0	0	0		
08	0	0		2	3	2	1	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		
09	1	1		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
10	0	0		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
11	0	0		2	2	2	2	0	0	0	0		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		
12	1	1		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		
13	1	1		2	3	2	2	0	0	0	0		2	1	2	2	0	0	0	0		2	2	2	2	0	0	0	0		PM-Unable to recruit into sickness shortfall
14	1	1		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		
15	1	1		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
16	1	1		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
17	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	1	0	0	0	0		N-Redirection
18	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	2	0	0	0	0		
19	1	1		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		
20	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
21	1	1		2	1	2	3	0	0	0	0		2	3	2	1	0	0	0	0		2	1	2	2	0	0	0	0		
22	0	0		2	2	2	2	0	0	0	0		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		
23	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
24	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	1	0	0	0	0		
25	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	2	0	0	0	0		
26	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
27	1	1		2	1	2	2	0	0	0	0		2	4	2	0	0	0	0	0		2	1	2	2	0	0	0	0		AM/N- Redirection
28	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	2	0	0	0	0		N-Unable to recruit into shortfall
29	0	0		2	3	2	1	0	0	0	0		2	1	2	3	0	0	0	0		2	3	2	1	0	0	0	0		
30	1	1		2	3	2	1	0	0	0	0		2	3	2	1	0	0	0	0		2	1	2	3	0	0	0	0		
31	0	0		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
Total Hrs	120.0	120.0		465.0	517.5	465.0	412.5	0.0	0.0	0.0	0.0		465.0	450.0	465.0	480.0	0.0	0.0	0.0	0.0		620.0	470.0	620.0	700.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	1050.00	1087.50	620.00	470.00
Non-registered Nurses/Midwives (Care Staff)	930.00	892.50	620.00	700.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total Planned	Total Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Epsom Ward

Aug-19 Date	9 to 5 (7.5 Hrs Shift) Planned	Actual	RAG	AM Registered planned	AM Registered actual	AM Non-registered planned	AM Non-registered actual	AM Registered Nursing planned	AM Registered Nursing actual	AM Non-registered planned	AM Non-registered actual	RAG	PM Registered planned	PM Registered actual	PM Non-registered planned	PM Non-registered actual	PM Registered Nursing planned	PM Registered Nursing actual	PM Non-registered planned	PM Non-registered actual	RAG	Night Registered planned	Night Registered actual	Night Non-registered planned	Night Non-registered actual	Night Registered Nursing planned	Night Registered Nursing actual	Night Non-registered planned	Night Non-registered actual	RAG	Comments
01	1	1		3	2	4	5	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
02	1	1		3	2	4	5	0	0	0	0		3	3	4	4	0	0	0	0		2	2	1	1	0	0	0	0		
03	0	0		3	4	4	4	0	0	0	0		3	2	4	5	0	0	0	0		2	2	1	1	0	0	0	0		
04	0	0		3	3	4	3	0	0	0	0		3	4	4	3	0	0	0	0		2	1	1	2	0	0	0	0		AM: Unable to recruit to shortfall.
05	1	1		3	2	4	5	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
06	1	1		3	3	4	5	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	1	0	0	0	0		Night: Unable to recruit to shortfall due to sickness.
07	1	1		3	3	4	4	0	0	0	0		3	2	4	4	0	0	0	0		2	1	1	2	0	0	0	0		PM shortfall due to staff cancelling
08	1	1		3	3	4	4	0	0	0	0		3	4	4	3	0	0	0	0		2	1	1	1	0	0	0	0		Night unable to recuite to shortfall
09	1	1		3	4	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
10	0	0		3	3	4	3	0	0	0	0		3	2	4	4	0	0	0	0		2	1	1	1	0	0	0	0		Night unable to recuite to shortfall
11	0	0		3	3	4	3	0	0	0	0		3	3	4	3	0	0	0	0		2	1	1	1	0	0	0	0		Night unable to recuite to shortfall
12	1	1		3	2	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	1	0	0	0	0		Night unable to recuite to shortfall
13	1	1		3	2	4	5	0	0	0	0		3	2	4	3	0	0	0	0		2	1	1	2	0	0	0	0		
14	1	0		3	2	4	6	0	0	0	0		3	3	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
15	1	1		3	2	4	6	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
16	1	1		3	3	4	4	0	0	0	0		4	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
17	0	0		3	3	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		AM: unable to recruit shortfall
18	0	0		3	2	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
19	1	1		3	4	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
20	1	1		3	4	4	4	0	0	0	0		3	3	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
21	1	1		3	3	4	5	0	0	0	0		3	4	4	4	0	0	0	0		2	2	1	1	0	0	0	0		
22	1	1		3	3	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	2	1	1	0	0	0	0		
23	1	1		3	4	4	3	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
24	0	0		3	3	4	4	0	0	0	0		3	2	4	4	0	0	0	0		2	1	1	2	0	0	0	0		PM sickness, unable to recruit shortfall
25	0	0		3	2	4	4	0	0	0	0		3	3	4	3	0	0	0	0		2	1	1	2	0	0	0	0		AM/PM: unable to recruit shortfall
26	0	0		3	4	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	2	1	1	0	0	0	0		
27	1	1		3	5	4	2	0	0	0	0		3	4	4	5	0	0	0	0		2	2	1	1	0	0	0	0		
28	1	1		3	3	4	5	0	0	0	0		3	4	4	4	0	0	0	0		2	1	1	3	0	0	0	0		
29	1	1		3	4	4	5	0	0	0	0		3	3	4	4	0	0	0	0		2	2	1	2	0	0	0	0		
30	1	1		3	2	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	2	1	2	0	0	0	0		AM: unable to recruit shortfall.
31	0	0		3	4	4	3	0	0	0	0		3	3	4	4	0	0	0	0		2	2	1	2	0	0	0	0		
Total Hrs	157.5	150.0		697.5	697.5	930.0	982.5	0.0	0.0	0.0	0.0		705.0	675.0	930.0	945.0	0.0	0.0	0.0	0.0		620.0	400.0	310.0	520.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	1560.00	1522.50	620.00	400.00
Non-registered Nurses/Midwives (Care Staff)	1860.00	1927.50	310.00	520.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Folkestone Ward

Aug-19

Date	9 to 5 (7.5 Hrs Shift) Planned	Actual	RAG	AM Reg planned	AM Reg actual	AM Non-reg planned	AM Non-reg actual	AM Reg Nursing planned	AM Reg Nursing actual	AM Non-reg planned	AM Non-reg actual	RAG	PM Reg planned	PM Reg actual	PM Non-reg planned	PM Non-reg actual	PM Reg Nursing planned	PM Reg Nursing actual	PM Non-reg planned	PM Non-reg actual	RAG	Night Reg planned	Night Reg actual	Night Non-reg planned	Night Non-reg actual	Night Reg Nursing planned	Night Reg Nursing actual	Night Non-reg planned	Night Non-reg actual	RAG	Comments
01	1	1		2	1	2	3	0	0	0	0		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		
02	1	1		2	3	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
03	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	3	2	1	0	0	0	0		
04	0	0		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	2	0	0	0	0		Night-redirection
05	1	1		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		
06	1	1		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
07	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
08	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
09	1	1		2	3	2	1	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	2	0	0	0	0		Night-vacancy. Unable to recruit to shortfall
10	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	4	0	0	0	0		
11	0	0		2	3	2	1	0	0	0	0		2	3	2	1	0	0	0	0		2	1	2	2	0	0	0	0		Night-vacancy. Unable to recruit to shortfall
12	1	1		2	2	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		AM vacancy -unable to recruit to shortfall
13	1	1		2	2	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
14	1	1		2	1	2	3	0	0	0	0		2	2	2	1	0	0	0	0		2	2	2	1	0	0	0	0		PM-no show, Night vacancy. Unable to recruit to shortfall
15	1	1		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		
16	1	1		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		2	1	2	2	0	0	0	0		Night-redirection
17	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
18	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	2	0	0	0	0		Night-vacancy. Unable to recruit to shortfall
19	1	1		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
20	1	1		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
21	1	1		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
22	1	1		2	1	2	3	0	0	0	0		2	5	2	1	0	0	0	0		2	2	2	1	0	0	0	0		Night-vacancy. Unable to recruit to shortfall
23	1	1		2	3	2	1	0	0	0	0		2	3	2	1	0	0	0	0		2	1	2	2	0	0	0	0		Night-vacancy. Unable to recruit to shortfall
24	0	0		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	2	0	0	0	0		Night-vacancy. Unable to recruit to shortfall
25	0	0		2	3	2	1	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	1	0	0	0	0		Night-vacancy. Unable to recruit to shortfall
26	0	0		2	2	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	2	0	0	0	0		Night-vacancy. Unable to recruit to shortfall
27	1	1		2	1	2	3	0	0	0	0		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		
28	1	1		2	2	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	1	2	3	0	0	0	0		
29	1	1		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
30	1	1		2	1	2	3	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	1	0	0	0	0		Night-vacancy. Unable to recruit to shortfall
31	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		2	2	2	2	0	0	0	0		
Total Hrs	157.5	157.5		465.0	450.0	465.0	502.5	0.0	0.0	0.0	0.0		465.0	472.5	465.0	465.0	0.0	0.0	0.0	0.0		620.0	500.0	620.0	630.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	1087.50	1080.00	620.00	500.00
Non-registered Nurses/Midwives (Care Staff)	930.00	967.50	620.00	630.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total Planned	Total Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Harrogate Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)									PM (7.5 Hrs Shift)									Night (10.0 Hrs Shift)									Comments
				Registered		Non-registered		Registered Nursing		Non-registered			Registered		Non-registered		Registered Nursing		Non-registered			Registered		Non-registered		Registered Nursing		Non-registered			
Date	Planned	Actual	RAG	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	RAG	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	RAG	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	RAG	
01	0	0		2	1	3	5	0	0	0	0		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		
02	1	1		2	1	3	4	0	0	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		PM redirection
03	0	0		2	3	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		
04	0	0		2	4	3	1	0	0	0	0		2	4	3	2	0	0	0	0		2	2	3	2	0	0	0	0		
05	1	1		2	3	3	3	0	0	0	0		2	3	3	3	0	0	0	0		2	2	3	2	0	0	0	0		
06	1	1		2	4	3	2	0	0	0	0		2	2	3	4	0	0	0	0		2	2	3	2	0	0	0	0		
07	1	1		2	2	3	4	0	0	0	0		2	3	3	2	0	0	0	0		2	1	3	3	0	0	0	0		
08	2	2		2	1	3	4	0	0	0	0		2	1	3	4	0	0	0	0		2	2	3	2	0	0	0	0		
09	1	1		2	2	3	4	0	0	0	0		2	2	3	2	0	0	0	0		2	1	3	3	0	0	0	0		PM redirection
10	0	0		2	1	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	3	3	0	0	0	0		AM vacancy, unable to recruit to shortfall
11	0	0		2	3	3	2	0	0	0	0		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		
12	1	1		2	2	3	3	0	0	0	0		2	3	3	3	0	0	0	0		2	1	3	3	0	0	0	0		
13	1	1		2	3	3	2	0	0	0	0		2	2	3	4	0	0	0	0		2	2	3	2	0	0	0	0		
14	2	2		2	3	3	1	0	0	0	0		2	1	3	4	0	0	0	0		2	1	3	3	0	0	0	0		
15	2	2		2	1	3	3	0	0	0	0		2	1	3	3	0	0	0	0		2	1	3	3	0	0	0	0		PM vacancy, unable to recruit to shortfall
16	2	2		2	1	3	3	0	0	0	0		2	3	3	3	0	0	0	0		2	1	3	3	0	0	0	0		
17	0	0		2	3	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		PM vacancy, unable to recruit to shortfall
18	0	0		2	3	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		PM vacancy, unable to recruit to shortfall
19	1	1		2	2	3	3	0	0	0	0		2	3	3	2	0	0	0	0		2	1	3	3	0	0	0	0		
20	2	2		2	2	3	2	0	0	0	0		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		
21	1	1		2	3	3	3	0	0	0	0		2	1	3	4	0	0	0	0		2	1	3	3	0	0	0	0		
22	1	1		2	1	3	4	0	0	0	0		2	2	3	3	0	0	0	0		2	1	3	3	0	0	0	0		
23	1	1		2	2	3	3	0	0	0	0		2	3	3	1	0	0	0	0		2	2	3	2	0	0	0	0		PM redirection
24	0	0		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		PM redirection
25	0	0		2	3	3	2	0	0	0	0		2	1	3	3	0	0	0	0		2	1	3	3	0	0	0	0		PM vacancy, unable to recruit to shortfall
26	0	0		2	2	3	3	0	0	0	0		2	1	3	4	0	0	0	0		2	1	3	3	0	0	0	0		
27	1	1		2	1	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		Redirection AM. PM vacancy, unable to recruit to shortfall
28	1	1		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	1	3	3	0	0	0	0		PM vacancy, unable to recruit to shortfall
29	1	1		2	2	3	3	0	0	0	0		2	3	3	1	0	0	0	0		2	2	3	2	0	0	0	0		PM sickness, unable to recruit to shortfall
30	1	1		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	1	3	3	0	0	0	0		PM sickness, unable to recruit to shortfall
31	0	0		2	1	3	4	0	0	0	0		2	2	3	3	0	0	0	0		2	1	3	3	0	0	0	0		
Total Hrs	187.5	187.5		465.0	495.0	697.5	675.0	0.0	0.0	0.0	0.0		465.0	487.5	697.5	630.0	0.0	0.0	0.0	0.0		620.0	470.0	930.0	780.0	0.0	0.0	0.0	0.0		

	Day		Night	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1117.50	1170.00	620.00	470.00
Non-registered Nurses/Midwives (Care Staff)	1395.00	1305.00	930.00	780.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

Total	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Kempton Ward

	Color	Description
Green	🟩	Staffing meets planned requirement
Amber	🟨	Staffing does not meet planned requirement but is safe
Red	🟥	Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aug-19 Date	9 to 5 (7.5 Hrs Shift) Planned	Actual	RAG	AM (7.5 Hrs Shift) Registered Planned	Actual	Non-registered Planned	Actual	Registered Nursing Planned	Actual	Non-registered Planned	Actual	RAG	PM (7.5 Hrs Shift) Registered Planned	Actual	Non-registered Planned	Actual	Registered Nursing Planned	Actual	Non-registered Planned	Actual	RAG	Night (10.0 Hrs Shift) Registered Planned	Actual	Non-registered Planned	Actual	Registered Nursing Planned	Actual	Non-registered Planned	Actual	RAG	Comments
01	1	1		2	2	5	5	0	0	0	0		2	1	5	4	1	1	0	0		1	1	2	2	0	0	0	0		
02	1	1		2	1	4	3	1	1	0	0		2	2	5	5	0	0	0	0		1	1	2	2	0	0	0	0		
03	0	0		2	2	5	5	0	0	0	0		2	1	5	3	1	1	0	0		1	1	2	2	0	0	0	0		
04	0	0		2	2	5	5	0	0	0	0		2	2	5	4	0	0	0	0		1	2	2	1	0	0	0	0		
05	1	3		2	2	5	1	0	0	0	0		2	2	5	2	0	0	0	0		1	1	2	2	0	0	0	0		
06	1	1		2	2	5	4	0	0	0	0		2	2	5	3	1	1	0	0		1	1	2	2	0	0	0	0		
07	1	1		2	3	5	4	0	0	0	0		2	2	5	5	0	0	0	0		1	1	2	2	0	0	0	0		
08	1	1		2	3	5	4	0	0	0	0		2	3	5	2	1	1	0	0		1	3	3	1	0	0	0	0		
09	1	1		2	4	5	3	0	0	0	0		2	2	5	4	1	1	0	0		1	3	3	1	0	0	0	0		
10	0	0		2	2	5	4	0	0	0	0		2	2	5	4	0	0	0	0		1	3	3	1	0	0	0	0		Unable to recruit into shortfall
11	0	0		2	2	5	5	0	0	0	0		2	2	5	5	0	0	0	0		1	1	3	2	0	0	0	0		Unable to recruit into shortfall
12	1	1		2	2	5	5	0	0	0	0		2	3	5	4	0	0	0	0		1	1	3	3	0	0	0	0		
13	1	1		2	3	5	4	0	0	0	0		2	3	5	4	0	0	0	0		1	1	2	2	0	0	0	0		
14	1	1		2	3	5	4	0	0	0	0		2	2	5	5	0	0	0	0		1	1	2	2	0	0	0	0		
15	1	1		2	2	5	5	0	0	0	0		2	3	5	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
16	1	1		2	2	5	4	0	0	0	0		2	2	5	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
17	0	0		2	2	5	4	0	0	0	0		2	2	5	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
18	0	0		2	2	5	5	0	0	0	0		2	2	5	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
19	1	1		2	3	5	4	0	0	0	0		2	3	5	3	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
20	1	1		2	4	5	3	0	0	0	0		2	2	5	5	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
21	1	1		2	2	5	5	0	0	0	0		2	2	5	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
22	1	1		2	2	5	5	0	0	0	0		2	2	5	5	0	0	0	0		1	2	2	3	0	0	0	0		
23	1	1		2	2	5	5	0	0	0	0		2	2	5	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
24	0	0		2	2	5	4	0	0	0	0		2	2	5	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
25	0	0		2	2	4	4	0	0	0	0		2	2	4	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
26	1	1		2	3	4	4	0	0	0	0		2	3	4	3	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
27	1	1		2	4	4	3	0	0	0	0		2	2	4	4	1	1	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
28	1	1		2	2	4	4	1	1	0	0		2	2	4	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
29	1	1		2	2	5	5	0	0	0	0		2	3	4	4	0	0	0	0		2	2	3	3	0	0	0	0		
30	1	1		2	3	4	4	0	0	0	0		2	2	4	4	0	0	0	0		1	1	2	1	0	0	0	0		
31	0	0		2	2	4	4	0	0	0	0		2	2	4	4	0	0	0	0		1	1	2	1	0	0	0	0		Unable to recruit into shortfall
Total Hrs	165.0	165.0		465.0	562.5	1110.0	960.0	15.0	15.0	0.0	0.0		465.0	502.5	1110.0	915.0	45.0	45.0	0.0	0.0		320.0	400.0	680.0	460.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	1095.00	1230.00	320.00	400.00
Non-registered Nurses/Midwives (Care Staff)	2220.00	1875.00	680.00	460.00
Registered Nursing Associates	60.00	60.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Leeds Ward

Green — Staffing meets planned requirement
Amber — Staffing does not meet planned requirement but is safe
Red — Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aug-19 Date	9 to 5 (7.5 Hrs Shift) Planned	Actual	RAG	AM (7.5 Hrs Shift) Registered planned	Registered actual	Non-registered planned	Non-registered actual	Reg Nursing planned	Reg Nursing actual	Non-reg planned	Non-reg actual	RAG	PM (7.5 Hrs Shift) Registered planned	Registered actual	Non-registered planned	Non-registered actual	Reg Nursing planned	Reg Nursing actual	Non-reg planned	Non-reg actual	RAG	Night (10.0 Hrs Shift) Registered planned	Registered actual	Non-registered planned	Non-registered actual	Reg Nursing planned	Reg Nursing actual	Non-reg planned	Non-reg actual	RAG	Comments
01	1	1		2	2	3	2	0	0	0	0		2	2	3	4	0	0	0	0		2	1	2	3	0	0	0	0		
02	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
03	0	0		2	1	3	4	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
04	0	0		2	1	3	4	0	0	0	0		2	2	3	2	0	0	0	0		2	1	2	3	0	0	0	0		PM redirection
05	0	0		2	2	3	3	0	0	0	0		2	1	3	4	0	0	0	0		2	2	2	2	0	0	0	0		
06	1	1		2	3	3	1	0	0	0	0		2	3	3	2	0	0	0	0		2	1	2	3	0	0	0	0		AM redirection
07	1	1		2	1	3	4	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		PM redirection
08	1	1		2	1	3	4	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
09	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
10	0	0		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		
11	0	0		2	3	3	2	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
12	1	1		2	3	3	2	0	0	0	0		2	3	3	2	0	0	0	0		2	1	2	3	0	0	0	0		
13	1	1		2	2	3	3	0	0	0	0		2	3	3	2	0	0	0	0		2	2	2	2	0	0	0	0		
14	1	1		2	2	3	3	0	0	0	0		2	4	3	1	0	0	0	0		2	2	2	2	0	0	0	0		
15	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
16	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
17	0	0		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	1	2	4	0	0	0	0		PM re-direction
18	0	0		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	3	0	0	0	0		
19	0	0		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
20	0	0		2	2	3	3	0	0	0	0		2	3	3	2	0	0	0	0		2	1	2	5	0	0	0	0		
21	0	0		2	2	3	3	0	0	0	0		2	3	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
22	0	0		2	2	3	4	0	0	0	0		2	3	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
23	1	1		2	1	3	4	0	0	0	0		2	1	3	4	0	0	0	0		2	1	2	3	0	0	0	0		
24	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		AM & PM re-direction
25	0	0		2	3	3	2	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
26	0	0		2	3	3	2	0	0	0	0		2	1	3	4	0	0	0	0		2	1	2	3	0	0	0	0		
27	1	1		2	2	3	2	0	0	0	0		2	3	3	1	0	0	0	0		2	1	2	3	0	0	0	0		AM & PM re-direction
28	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
29	1	1		2	3	3	2	0	0	0	0		2	3	3	1	0	0	0	0		2	1	2	3	0	0	0	0		PM unable to recruit
30	1	1		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	1	2	3	0	0	0	0		AM & PM unable to recruit
31	0	0		2	3	3	2	0	0	0	0		2	3	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
Total Hrs	120.0	120.0		465.0	480.0	697.5	652.5	0.0	0.0	0.0	0.0		465.0	525.0	697.5	615.0	0.0	0.0	0.0	0.0		620.0	380.0	620.0	900.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	1050.00	1125.00	620.00	380.00
Non-registered Nurses/Midwives (Care Staff)	1395.00	1267.50	620.00	900.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total Planned	Total Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Newmarket Ward

Green — Staffing meets planned requirement
Amber — Staffing does not meet planned requirement but is safe
Red — Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aug-19 Date	9 to 5 (7.5 Hrs Shift) Planned	Actual	RAG	AM Reg planned	Reg actual	Non-reg planned	Non-reg actual	Reg Nursing planned	Reg Nursing actual	Non-reg planned	Non-reg actual	RAG	PM Reg planned	Reg actual	Non-reg planned	Non-reg actual	Reg Nursing planned	Reg Nursing actual	Non-reg planned	Non-reg actual	RAG	Night Reg planned	Reg actual	Non-reg planned	Non-reg actual	Reg Nursing planned	Reg Nursing actual	Non-reg planned	Non-reg actual	RAG	Comments
01	1	1		3	3	4	5	0	0	0	0		3	5	4	2	0	0	0	0		2	2	1	0	0	0	0	0		night Redirection
02	1	1		3	3	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	2	1	1	0	0	0	0		
03	0	0		3	3	4	4	0	0	0	0		3	4	4	2	0	0	0	0		2	1	1	2	0	0	0	0		
04	0	0		3	3	4	4	0	0	0	0		3	2	4	4	0	0	0	0		2	2	1	1	0	0	0	0		
05	1	1		3	3	4	3	0	0	0	0		3	4	4	3	0	0	0	0		2	2	1	2	0	0	0	0		AM vacancy, unable to recruit to shortfall
06	1	1		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
07	1	1		3	2	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	2	1	1	0	0	0	0		AM Redirection
08	1	1		3	2	4	5	0	0	0	0		3	5	4	2	0	0	0	0		2	1	1	2	0	0	0	0		
09	1	1		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		2	2	1	1	0	0	0	0		
10	0	0		3	2	4	4	0	0	0	0		3	2	4	4	0	0	0	0		2	2	1	1	0	0	0	0		AM Redirection
11	0	0		3	2	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	1	0	0	0	0		No show
12	1	1		3	3	4	4	0	0	0	0		3	3	4	5	0	0	0	0		2	2	1	2	0	0	0	0		
13	1	1		3	3	4	5	0	0	0	0		3	5	4	7	0	0	0	0		2	3	1	3	0	0	0	0		
14	1	1		3	3	4	5	0	0	0	0		3	3	4	5	0	0	0	0		2	2	1	2	0	0	0	0		
15	1	1		3	3	4	4	0	0	0	0		3	3	4	5	0	0	0	0		2	1	1	3	0	0	0	0		
16	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	3	0	0	0	0		
17	0	0		3	3	4	5	0	0	0	0		3	3	4	4	0	0	0	0		2	3	1	2	0	0	0	0		
18	0	0		3	3	4	5	0	0	0	0		3	3	4	5	0	0	0	0		2	3	1	3	0	0	0	0		
19	1	1		3	3	4	3	0	0	0	0		3	4	4	4	0	0	0	0		2	1	1	4	0	0	0	0		
20	1	1		3	3	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
21	1	1		3	4	4	3	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
22	1	1		3	2	4	5	0	0	0	0		3	3	4	5	0	0	0	0		2	1	1	1	0	0	0	0		NG Redirection
23	1	1		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		2	1	1	1	0	0	0	0		PM & NG Redirections
24	0	0		3	2	4	4	0	0	0	0		3	2	4	4	0	0	0	0		2	1	1	1	0	0	0	0		AM & PM vacancies, unable to recruit to shortfall. NG Redirection
25	0	0		3	2	4	4	0	0	0	0		3	2	4	4	0	0	0	0		2	1	1	1	0	0	0	0		AM, PM & NiG vacancies, unable to recruit to shortfall
26	0	0		3	4	4	3	0	0	0	0		3	2	4	4	0	0	0	0		2	1	1	1	0	0	0	0		AM & PM vacancies, unable to recruit to shortfall.
27	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	3	1	1	0	0	0	0		
28	1	1		3	5	4	3	0	0	0	0		3	4	4	3	0	0	0	0		2	1	1	3	0	0	0	0		
29	1	1		3	3	4	5	0	0	0	0		3	2	4	4	0	0	0	0		3	1	1	2	0	0	0	0		
30	1	1		3	2	4	5	0	0	0	0		3	3	4	4	0	0	0	0		3	1	1	2	0	0	0	0		
31	0	0		3	2	4	5	0	0	0	0		3	2	4	6	0	0	0	0		3	2	1	5	0	0	0	0		
Total Hrs	157.5	157.5		697.5	630.0	930.0	990.0	0.0	0.0	0.0	0.0		697.5	675.0	930.0	975.0	0.0	0.0	0.0	0.0		650.0	490.0	310.0	580.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	1552.50	1462.50	650.00	490.00
Non-registered Nurses/Midwives (Care Staff)	1860.00	1965.00	310.00	580.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total Planned	Total Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Sandhurst Ward

Green	Staffing meets planned requirement
Amber	Staffing does not meet planned requirement but is safe
Red	Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aug-19

Date	9 to 5 Planned	9 to 5 Actual	RAG	AM Reg Plan	AM Reg Act	AM Non-reg Plan	AM Non-reg Act	AM Reg Nurs Plan	AM Reg Nurs Act	AM Non-reg Plan	AM Non-reg Act	RAG	PM Reg Plan	PM Reg Act	PM Non-reg Plan	PM Non-reg Act	PM Reg Nurs Plan	PM Reg Nurs Act	PM Non-reg Plan	PM Non-reg Act	RAG	Night Reg Plan	Night Reg Act	Night Non-reg Plan	Night Non-reg Act	Night Reg Nurs Plan	Night Reg Nurs Act	Night Non-reg Plan	Night Non-reg Act	RAG	Comments
01	1	1		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	3	2	1	0	0	0	0		PM redirection
02	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	3	2	1	0	0	0	0		
03	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		AM Redirection. PM Unable to recruit to shortfall.
04	0	0		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		PM Unable to recruit to shortfall.
05	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		
06	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
07	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		
08	1	1		2	2	3	2	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		AM Redirection
09	1	1		2	3	3	1	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		AM/PM Redirection
10	0	0		2	1	3	4	0	0	0	0		2	3	3	2	0	0	0	0		2	2	2	2	0	0	0	0		
11	0	0		2	1	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		AM Unable to recruit to shortfall.
12	1	1		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	1	2	3	0	0	0	0		AM Redirection
13	1	1		2	2	3	2	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		AM Redirection
14	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		
15	1	1		2	1	3	4	0	0	0	0		2	2	3	3	0	0	0	0		2	3	2	1	0	0	0	0		
16	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		
17	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		AM establishment vacancy, PM staff redirection.
18	0	0		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	3	2	1	0	0	0	0		PM Redirection
19	1	1		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		PM Unable to recruit to shortfall
20	1	1		2	3	3	2	0	0	0	0		2	1	3	4	0	0	0	0		2	2	2	2	0	0	0	0		
21	1	1		2	1	3	4	0	0	0	0		2	2	3	3	0	0	0	0		2	3	2	1	0	0	0	0		
22	1	1		2	2	3	3	0	0	0	0		2	1	3	3	0	0	0	0		2	2	2	2	0	0	0	0		PM establishment vacancy.
23	1	1		2	1	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		AM/PM establishment vacancies.
24	0	0		2	1	3	4	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	1	0	0	0	0		PM redirection, N Staff Redirection
25	0	0		2	1	3	4	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		PM Unable to recruit to shortfall
26	0	0		2	2	3	2	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		AM Redirection
27	1	1		2	1	3	2	0	0	0	0		2	1	3	3	0	0	0	0		2	2	2	2	0	0	0	0		AM&PM Unable to recruit to shortfalls
28	1	1		2	1	3	4	0	0	0	0		2	1	3	4	0	0	0	0		2	3	2	1	0	0	0	0		
29	1	1		2	1	3	4	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		
30	1	1		2	2	3	3	0	0	0	0		2	1	3	3	0	0	0	0		2	2	2	2	0	0	0	0		PM Redirection
31	0	0		2	2	3	3	0	0	0	0		2	3	3	1	0	0	0	0		2	2	2	2	0	0	0	0		PM Unable to recruit to shortfall.
Total Hrs	157.5	157.5		465.0	412.5	697.5	675.0	0.0	0.0	0.0	0.0		465.0	442.5	697.5	607.5	0.0	0.0	0.0	0.0		620.0	650.0	620.0	580.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	1087.50	1012.50	620.00	650.00
Non-registered Nurses/Midwives (Care Staff)	1395.00	1282.50	620.00	580.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total Planned	Total Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Sandown Ward

	Green		Staffing meets planned requirement
	Amber		Staffing does not meet planned requirement but is safe
	Red		Staffing does not meet planned requirement and this has been escalated to a senior nurse

	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)									PM (7.5 Hrs Shift)									Night (10.0 Hrs Shift)									Comments
Aug-19				Registered		Non-registered		Registered Nursing		Non-registered			Registered		Non-registered		Registered Nursing		Non-registered			Registered		Non-registered		Registered Nursing		Non-registered			
Date	Planned	Actual	RAG	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	RAG	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	RAG	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	RAG	
01	1	1		3	2	4	5	0	0	0	0		3	3	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
02	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
03	0	0		3	3	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
04	0	0		3	3	5	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
05	1	1		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		2	2	2	2	0	0	0	0		
06	1	1		3	2	4	5	0	0	0	0		3	2	5	6	0	0	0	0		2	2	1	2	0	0	0	0		
07	1	1		3	2	5	6	0	0	0	0		3	2	4	5	0	0	0	0		2	2	1	2	0	0	0	0		
08	1	1		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		2	2	1	2	0	0	0	0		
09	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
10	0	0		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
11	0	0		3	2	4	4	0	0	0	0		3	2	4	4	0	0	0	0		2	1	1	1	0	0	0	0		Am/Pm/Night shortages
12	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
13	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
14	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
15	1	1		3	2	4	5	0	0	0	0		3	3	4	4	0	0	0	0		2	1	2	3	0	0	0	0		
16	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	2	3	0	0	0	0		
17	0	0		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		2	3	3	2	0	0	0	0		
18	0	0		3	2	5	6	0	0	0	0		3	3	5	5	0	0	0	0		2	3	3	3	0	0	0	0		
19	0	0		3	3	5	3	0	0	0	0		3	2	5	6	0	0	0	0		2	3	3	4	0	0	0	0		
20	1	1		3	2	4	5	0	0	0	0		3	2	4	6	0	0	0	0		2	4	3	0	0	0	0	0		
21	1	1		3	2	4	5	0	0	0	0		3	2	4	6	0	0	0	0		2	2	2	2	0	0	0	0		
22	1	1		3	2	4	6	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
23	1	1		3	2	4	4	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	1	0	0	0	0		Night Redirection
24	0	0		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	1	0	0	0	0		Night Redirection
25	0	0		3	4	4	3	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	1	0	0	0	0		Night Redirection
26	0	0		3	3	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		AM redirection.
27	1	1		3	2	4	4	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		AM redirection.
28	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
29	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	2	1	1	0	0	0	0		
30	1	1		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
31	0	0		3	3	4	4	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
Total Hrs	150.0	150.0		697.5	547.5	960.0	1080.0	0.0	0.0	0.0	0.0		697.5	517.5	952.5	1140.0	0.0	0.0	0.0	0.0		620.0	460.0	430.0	600.0	0.0	0.0	0.0	0.0		

	Day		Night	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1545.00	1215.00	620.00	460.00
Non-registered Nurses/Midwives (Care Staff)	1912.50	2220.00	430.00	600.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Sheffield Ward

Green — Staffing meets planned requirement
Amber — Staffing does not meet planned requirement but is safe
Red — Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aug-19 Date	9 to 5 (7.5 Hrs Shift) Planned	Actual	RAG	AM Reg planned	AM Reg actual	AM Non-reg planned	AM Non-reg actual	AM Reg Nursing planned	AM Reg Nursing actual	AM Non-reg planned	AM Non-reg actual	RAG	PM Reg planned	PM Reg actual	PM Non-reg planned	PM Non-reg actual	PM Reg Nursing planned	PM Reg Nursing actual	PM Non-reg planned	PM Non-reg actual	RAG	Night Reg planned	Night Reg actual	Night Non-reg planned	Night Non-reg actual	Night Reg Nursing planned	Night Reg Nursing actual	Night Non-reg planned	Night Non-reg actual	RAG	Comments
01	1	1		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		PM unable torecruit
02	1	1		2	2	3	3	0	0	0	0		2	3	3	2	0	0	0	0		2	2	2	2	0	0	0	0		
03	0	0		2	3	3	2	0	0	0	0		2	3	3	2	0	0	0	0		2	2	2	2	0	0	0	0		
04	0	0		2	3	3	2	0	0	0	0		2	3	3	2	0	0	0	0		2	1	2	3	0	0	0	0		
05	1	1		2	3	3	1	0	0	0	0		2	2	3	2	0	0	0	0		2	1	2	3	0	0	0	0		AM &PM sickness
06	1	1		2	2	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
07	1	1		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	1	2	3	0	0	0	0		PM shortfall due to redirections
08	1	1		2	3	3	1	0	0	0	0		2	4	3	1	0	0	0	0		2	2	2	2	0	0	0	0		
09	1	1		2	2	3	2	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		AM shortfall due to redirections
10	0	0		2	3	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	1	2	3	0	0	0	0		PM shortfall due to redirections
11	0	0		2	4	3	1	0	0	0	0		2	3	3	2	0	0	0	0		2	1	2	3	0	0	0	0		
12	0	0		2	2	3	2	0	0	0	0		2	1	3	3	0	0	0	0		2	1	2	3	0	0	0	0		AM/PM shortfall due to redirections
13	0	0		2	3	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	1	2	3	0	0	0	0		
14	0	0		2	2	3	3	0	0	0	0		2	1	3	3	0	0	0	0		2	2	2	2	0	0	0	0		PM shortfall due to sick
15	0	0		2	2	3	2	0	0	0	0		2	1	3	3	0	0	0	0		2	2	2	2	0	0	0	0		AM shortfall due to redirection, PM shortfall due to sick
16	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		AM/PM shortfall due to redirections
17	0	0		2	2	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		PM shortfall due to redirections
18	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		AMPM shortfall due to no show
19	0	0		2	3	3	2	0	0	0	0		2	1	3	3	0	0	0	0		2	1	2	3	0	0	0	0		PM shortfall due to redirections
20	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	1	2	3	0	0	0	0		AM/PM shortfall due to sick
21	0	0		2	2	3	3	0	0	0	0		2	1	3	4	0	0	0	0		2	1	2	3	0	0	0	0		
22	0	0		2	3	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		PM shortfall unable to recruite
23	0	0		2	3	3	3	0	0	0	0		2	3	3	2	0	0	0	0		2	2	2	2	0	0	0	0		
24	0	0		2	1	3	3	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		AM/PM shortfall due to redirections
25	0	0		2	4	3	1	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		PM shortfall due to redirections
26	0	0		2	3	3	2	0	0	0	0		2	3	3	2	0	0	0	0		2	2	2	2	0	0	0	0		
27	0	0		2	2	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	1	2	3	0	0	0	0		AM shortfall due to LOA. PM shortfall due to redirections.
28	0	0		2	2	3	3	0	0	0	0		2	3	3	2	0	0	0	0		2	1	2	2	0	0	0	0		Night shortfall due to sick
29	0	0		2	3	3	2	0	0	0	0		2	2	3	2	0	0	0	0		2	2	2	2	0	0	0	0		PM shortfall unable to recruite
30	0	0		2	3	3	3	0	0	0	0		2	1	3	4	0	0	0	0		2	2	2	2	0	0	0	0		
31	0	0		2	1	3	3	0	0	0	0		2	2	3	3	0	0	0	0		2	2	2	2	0	0	0	0		AM shortfall unable to recruite
Total Hrs	**52.5**	**52.5**		465.0	562.5	697.5	532.5	0.0	0.0	0.0	0.0		465.0	487.5	697.5	547.5	0.0	0.0	0.0	0.0		620.0	490.0	620.0	740.0	0.0	0.0	0.0	0.0		

	Day Total monthly planned staff hours	Day Total monthly actual staff hours	Night Total monthly planned staff hours	Night Total monthly actual staff hours
Registered Nurses/Midwives	982.50	1102.50	620.00	490.00
Non-registered Nurses/Midwives (Care Staff)	1395.00	1080.00	620.00	740.00
Registered Nursing Associates	0.00	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

Total	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Woburn Ward

Green		Staffing meets planned requirement
Amber		Staffing does not meet planned requirement but is safe
Red		Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)									PM (7.5 Hrs Shift)									Night (10.0 Hrs Shift)									Comments
				Registered		Non-registered		Registered Nursing		Non-registered			Registered		Non-registered		Registered Nursing		Non-registered			Registered		Non-registered		Registered Nursing		Non-registered			
Date	Planned	Actual	RAG	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	RAG	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	RAG	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	RAG	Comments
01	1	1		3	3	4	5	0	0	0	0		3	1	4	4	1	1	0	0		2	1	1	2	0	0	0	0		PM shortfall, could not be covered
02	1	1		3	1	4	5	1	1	0	0		3	2	4	5	0	0	0	0		2	1	1	3	0	0	0	0		
03	0	0		3	1	4	4	1	1	0	0		3	2	4	6	0	0	0	0		2	2	1	1	0	0	0	0		AM shortfall, could not be covered
04	0	0		3	3	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
05	1	1		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		2	2	1	1	0	0	0	0		PM shortfall, could not be covered.
06	1	1		3	1	4	4	1	1	0	0		3	2	4	6	0	0	0	0		2	2	1	2	0	0	0	0		PM shortfall, could not be covered.
07	1	1		3	1	4	5	1	1	0	0		3	2	4	5	0	0	0	0		2	2	1	1	0	0	0	0		
08	1	1		3	2	4	3	1	1	0	0		3	3	4	4	0	0	0	0		2	2	1	1	0	0	0	0		AM shortfall, could not be covered.
09	1	1		3	2	4	4	1	1	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
10	0	0		3	2	4	3	1	1	0	0		3	2	4	7	0	0	0	0		2	2	1	2	0	0	0	0		AM shortfall, could not be covered.
11	0	0		3	2	4	5	0	0	0	0		3	2	4	6	0	0	0	0		2	2	1	1	0	0	0	0		
12	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	1	0	0	0	0		NG shortfall, could not be covered
13	1	1		3	3	4	3	1	1	0	0		3	2	4	5	0	0	0	0		2	1	1	2	0	0	0	0		
14	1	1		3	2	4	3	1	1	0	0		3	3	4	5	0	0	0	0		2	1	1	1	0	0	0	0		AM & NG shortfall, could not be covered
15	1	1		3	2	4	3	1	1	0	0		3	2	4	7	0	0	0	0		2	2	1	1	0	0	0	0		AM shortfall, could not be covered.
16	1	1		3	3	4	3	1	1	0	0		3	2	4	5	0	0	0	0		2	1	1	1	0	0	0	0		NG shortfall, could not be covered
17	0	0		3	2	4	5	0	0	0	0		3	2	4	4	0	0	0	0		2	2	1	1	0	0	0	0		PM shortfall, could not be covered
18	0	0		3	2	4	5	0	0	0	0		3	3	4	3	0	0	0	0		2	1	1	1	0	0	0	0		PM & NG shortfall, could not be covered
19	1	1		3	2	4	6	0	0	0	0		3	2	4	5	0	0	0	0		2	1	1	1	0	0	0	0		PM & NG shortfall, could not be covered
20	1	1		3	2	4	5	0	0	0	0		3	2	4	5	0	0	0	0		2	2	1	1	0	0	0	0		
21	1	1		3	2	4	6	0	0	0	0		3	2	4	5	0	0	0	0		2	2	1	2	0	0	0	0		
22	1	1		3	2	4	6	0	0	0	0		3	3	4	5	0	0	0	0		2	2	1	2	0	0	0	0		
23	1	1		3	3	4	6	0	0	0	0		3	4	4	6	0	0	0	0		2	2	1	4	0	0	0	0		
24	0	0		3	2	4	7	0	0	0	0		3	3	4	6	0	0	0	0		2	1	1	5	0	0	0	0		
25	0	0		3	2	4	8	0	0	0	0		3	2	4	8	0	0	0	0		2	2	1	4	0	0	0	0		
26	0	0		3	2	4	8	0	0	0	0		3	3	4	5	0	0	0	0		2	2	1	2	0	0	0	0		
27	1	1		3	4	4	6	0	0	0	0		3	2	4	6	0	0	0	0		2	2	1	1	0	0	0	0		
28	1	1		3	4	4	4	0	0	0	0		3	2	4	6	0	0	0	0		2	1	1	2	0	0	0	0		
29	1	1		3	3	4	5	0	0	0	0		3	3	4	6	0	0	0	0		2	1	1	2	0	0	0	0		
30	1	1		3	3	4	4	0	0	0	0		3	3	4	4	0	0	0	0		2	1	1	2	0	0	0	0		
31	0	0		3	4	4	4	0	0	0	0		3	4	4	3	0	0	0	0		2	2	1	1	0	0	0	0		
Total Hrs	157.5	157.5		697.5	532.5	930.0	1117.5	82.5	82.5	0.0	0.0		697.5	555.0	930.0	1200.0	7.5	7.5	0.0	0.0		620.0	480.0	310.0	550.0	0.0	0.0	0.0	0.0		

	Day		Night	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1552.50	1245.00	620.00	480.00
Non-registered Nurses/Midwives (Care Staff)	1860.00	2317.50	310.00	550.00
Registered Nursing Associates	90.00	90.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00