

Staffing:
Registered Nurses/Midwives
Non-registered Nurses/Midwives (Care Staff)
Registered Nursing Associates
Non-registered Nursing Associates
Registered AHPs

Aug-19	Summary By Site	Day				Night				Day		Night	
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	MEDWAY LODGE	3278	3278	3285	4155	1635	1567	1116	1642	100.0%	126.5%	95.8%	147.1%
	BUTLER HOUSE	615	638	450	450	285	285	285	285	103.7%	100.0%	100.0%	100.0%
	LOCAL SECURE UNIT	4163	4650	3878	5550	2054	1759	1720	2328	111.7%	143.1%	85.7%	135.4%
	THE ORCHARD	6532	6287	6656	10510	3240	2879	2945	5107	96.2%	157.9%	88.9%	173.4%
	THAMES LODGE	5445	5558	6975	9600	2933	2895	2933	4825	102.1%	137.6%	98.7%	164.5%
	Trust	20032	20410	21244	30265	10146	9385	8999	14186	102%	142%	92%	158%

Do not type in grey areas

Hospital Site Details	Summary By Ward	Day				Night				Day		Night		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
	THAMES LODGE	MSU WINDRUSH	1088	1073	1395	3690	589	599	589	2261	98.6%	264.5%	101.6%	383.9%
	THAMES LODGE	MSU LEA	1088	1058	1395	1358	577	549	577	596	97.2%	97.3%	95.1%	103.3%
	THAMES LODGE	MSU BRENT	1088	1148	1395	1403	589	551	589	637	105.5%	100.5%	93.5%	108.1%
	THAMES LODGE	MSU FALCON	1095	1215	1395	1703	589	599	589	733	111.0%	122.0%	101.6%	124.4%
	THAMES LODGE	MSU BERRY	1088	1065	1395	1448	589	599	589	599	97.9%	103.8%	101.6%	101.6%
	MEDWAY LODGE	MSU THE WELLS UNIT	1088	1118	1395	1935	581	523	589	944	102.8%	138.7%	89.9%	160.3%
	LOCAL SECURE UNIT	LSU BARRON	1110	1110	1163	1163	589	589	295	295	100.0%	100.0%	100.0%	100.0%
	LOCAL SECURE UNIT	LSU DERBY	1095	1560	990	2453	581	581	580	1169	142.5%	247.7%	100.0%	201.6%
	LOCAL SECURE UNIT	LSU TENNYSON	630	653	465	465	295	295	295	295	103.6%	100.0%	100.0%	100.0%
	LOCAL SECURE UNIT	LSU SOLARIS	1328	1328	1260	1470	589	295	551	570	100.0%	116.7%	50.0%	103.4%
	BUTLER HOUSE	BUTLER HOUSE	615	638	450	450	285	285	285	285	103.7%	100.0%	100.0%	100.0%
	MEDWAY LODGE	MSU WATERDOWN	1095	1095	930	930	465	465	233	233	100.0%	100.0%	100.0%	100.0%
	MEDWAY LODGE	MSU BOURNE	1095	1065	960	1290	589	580	295	466	97.3%	134.4%	98.4%	158.1%
	THE ORCHARD	MSU DAMSON	630	630	465	788	295	295	295	393	100.0%	169.4%	100.0%	133.3%
	THE ORCHARD	MSU AURORA	1095	1073	915	1605	589	551	589	1142	97.9%	175.4%	93.5%	193.8%
	THE ORCHARD	MSU GARNET	1095	1004	930	1073	589	475	295	408	91.6%	115.3%	80.6%	138.4%
	THE ORCHARD	WEMSS MELROSE	1095	1121	1395	2115	589	570	589	1112	102.3%	151.6%	96.8%	188.8%
	THE ORCHARD	WEMSS PARKLAND	1343	1206	1767	3505	589	646	589	1455	89.8%	198.3%	109.7%	247.0%
	THE ORCHARD	LSU PEARL	1274	1255	1184	1425	589	342	589	599	98.5%	120.3%	58.1%	101.6%

Copy Data

Green Staffing meets planned requirement
Amber Staffing does not meet planned requirement but is safe
Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Windrush Ward																			
9 to 5 (7.5 Hrs Shift)		AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments		
Aug-19	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)				
Date																			
01	1	1	Green	2	2	3	8	Green	2	1	3	8	Amber	2	2	2	9	Green	Unable to book staff coordinator helped out
02	1	1	Green	2	1	3	9	Amber	2	1	3	9	Amber	2	2	2	8	Green	Unable to book staff coordinator helped out
03	0	0	Amber	2	2	3	8	Green	2	2	3	8	Green	2	1	2	8	Amber	Unable to book staff coordinator helped out
04	0	0	Amber	2	2	3	8	Green	2	2	3	8	Green	2	2	2	8	Green	
05	1	1	Green	2	2	3	7	Green	2	3	3	8	Green	2	2	2	7	Green	
06	1	1	Green	2	2	3	7	Green	2	2	3	9	Green	2	2	2	7	Green	
07	1	1	Green	2	2	3	8	Green	2	2	3	8	Green	2	3	2	8	Green	
08	1	1	Green	2	1	3	9	Amber	2	1	3	10	Amber	2	3	2	8	Green	Unable to book staff coordinator helped out
09	1	1	Green	2	1	3	9	Amber	2	2	3	9	Green	2	2	2	9	Green	Unable to book staff coordinator helped out
10	0	0	Amber	2	2	3	8	Green	2	1	3	10	Amber	2	2	2	9	Green	Unable to book staff coordinator helped out
11	0	0	Amber	2	2	3	8	Green	2	2	3	9	Green	2	3	2	8	Green	
12	1	1	Green	2	1	3	10	Green	2	3	3	8	Green	2	2	2	9	Green	
13	1	1	Green	2	2	3	9	Green	2	2	3	9	Green	2	2	2	8	Green	
14	1	1	Green	2	2	3	8	Green	2	2	3	8	Green	2	2	2	8	Green	
15	1	1	Green	2	2	3	9	Green	2	2	3	8	Green	2	3	2	8	Green	
16	1	1	Green	2	2	3	9	Green	2	2	3	8	Green	2	2	2	8	Green	
17	0	0	Amber	2	2	3	8	Green	2	2	3	8	Green	2	2	2	7	Green	
18	0	0	Amber	2	2	3	8	Green	2	2	3	8	Green	2	2	2	7	Green	
19	1	1	Green	2	2	3	8	Green	2	2	3	8	Green	2	2	2	8	Green	
20	1	1	Green	2	2	3	8	Green	2	2	3	8	Green	2	2	2	8	Green	
21	1	1	Green	2	3	3	7	Green	2	2	3	8	Green	2	3	2	7	Green	
22	1	1	Green	2	2	3	8	Green	2	2	3	8	Green	2	2	2	7	Green	
23	1	1	Green	2	1	3	8	Amber	2	2	3	6	Green	2	1	2	7	Amber	Unable to book staff coordinator helped out
24	0	0	Amber	2	2	3	8	Green	2	2	3	7	Green	2	2	2	7	Green	
25	0	0	Amber	2	2	3	7	Green	2	2	3	7	Green	2	2	2	7	Green	
26	0	0	Amber	2	2	3	7	Green	2	2	3	7	Green	2	1	2	8	Amber	Unable to book staff coordinator helped out
27	1	1	Green	2	4	3	7	Green	2	3	3	6	Green	2	2	2	6	Green	
28	1	1	Green	2	2	3	7	Green	2	3	3	6	Green	2	2	2	7	Green	
29	1	1	Green	2	3	3	7	Green	2	2	3	8	Green	2	2	2	7	Green	
30	1	1	Green	2	2	3	7	Green	2	2	3	7	Green	2	1	2	8	Amber	Unable to book staff coordinator helped out
31	0	0	Amber	2	1	3	7	Amber	2	2	3	7	Green	2	2	2	7	Green	Unable to book staff coordinator helped out
Total Hrs (shift*hrs per shift)	157.5	157.5		465.0	450.0	697.5	1845.0		465.0	465.0	697.5	1845.0		589.0	598.5	589.0	2261.0		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1087.50	1072.50
Non-registered Nurses/Midwives (Care Staff)	1395.00	3690.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	589.00	598.50
Non-registered Nurses/Midwives (Care Staff)	589.00	2261.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Lea Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)				
Date																			
01	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
02	1	1	Green	2	1	3	4	Amber	2	2	3	3	Green	2	2	2	2	Green	
03	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
04	0	0	Green	2	2	3	2	Amber	2	2	3	3	Green	2	2	2	2	Green	Unable to book staff coordinator helped out.
05	1	1	Green	2	2	3	2	Amber	2	2	3	1	Amber	2	2	2	2	Green	Unable to book staff coordinator helped out.
06	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
07	1	1	Green	2	2	3	2	Amber	2	2	3	3	Green	2	2	2	2	Green	Unable to book staff coordinator helped out.
08	1	1	Green	2	2	3	4	Green	2	2	3	2	Amber	2	2	2	2	Green	Unable to book staff coordinator helped out.
09	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
10	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
11	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
12	1	1	Green	2	2	3	3	Green	2	2	3	4	Green	2	2	2	1	Amber	Unable to book staff coordinator helped out.
13	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
14	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
15	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
16	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
17	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
18	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	1	2	3	Amber	Unable to book staff coordinator helped out.
19	1	1	Green	2	2	3	3	Green	2	2	3	2	Amber	2	1	2	3	Amber	Unable to book staff coordinator helped out.
20	1	1	Green	2	2	3	4	Green	2	1	3	3	Amber	2	1	2	3	Amber	Unable to book staff coordinator helped out.
21	1	1	Green	2	2	3	2	Amber	2	1	3	2	Amber	2	2	2	2	Green	Unable to book staff coordinator helped out.
22	1	1	Green	2	2	3	3	Green	2	1	3	2	Amber	2	2	2	2	Green	Unable to book staff coordinator helped out.
23	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
24	0	0	Green	2	2	3	3	Green	2	1	3	3	Amber	2	2	2	2	Green	Unable to book staff coordinator helped out.
25	0	0	Green	2	2	3	3	Green	2	1	3	3	Amber	2	2	2	2	Green	Unable to book staff coordinator helped out.
26	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
27	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
28	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
29	1	1	Green	2	4	3	4	Green	2	2	3	3	Green	2	2	2	2	Green	
30	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
31	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
Total Hrs (shift*hrs per shift)	157.5	157.5		465.0	472.5	697.5	697.5		465.0	427.5	697.5	660.0		577.0	548.5	577.0	596.0		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1087.50	1057.50
Non-registered Nurses/Midwives (Care Staff)	1395.00	1357.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	577.00	548.50
Non-registered Nurses/Midwives (Care Staff)	577.00	596.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Brent Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)				
Date																			
01	1	1	Green	2	2	3	3	Green	2	3	3	2	Green	2	2	2	2	Green	
02	1	1	Green	2	2	3	3	Green	2	2	3	2	Amber	2	2	2	2	Green	Unable to book staff coordinator helped out.
03	0	0	Amber	2	2	3	2	Amber	2	2	3	3	Green	2	2	2	2	Green	Unable to book staff coordinator helped out.
04	0	0	Amber	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
05	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
06	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
07	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	1	2	3	Green	
08	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	1	2	3	Green	
09	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	1	2	3	Green	
10	0	0	Amber	2	3	3	2	Green	2	2	3	3	Green	2	2	2	2	Green	
11	0	0	Amber	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
12	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
13	1	1	Green	2	2	3	3	Green	2	2	3	4	Green	2	2	2	3	Green	2 x seclusion
14	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	2	Green	
15	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	2	Green	
16	1	1	Green	2	3	3	4	Green	2	2	3	3	Green	2	2	2	2	Green	
17	0	0	Amber	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
18	0	0	Amber	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
19	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	1	2	3	Green	
20	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
21	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
22	1	1	Green	2	3	3	5	Green	2	2	3	3	Green	2	2	2	2	Green	ward BBQ
23	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
24	0	0	Amber	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
25	0	0	Amber	2	2	3	3	Green	2	1	3	4	Green	2	2	2	2	Green	
26	0	0	Amber	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green	
27	1	1	Green	2	3	3	2	Green	2	3	3	2	Green	2	2	2	2	Green	
28	1	1	Green	2	2	3	3	Green	2	2	3	2	Amber	2	2	2	2	Green	Unable to book staff coordinator helped out.
29	1	1	Green	2	2	3	3	Green	2	3	3	2	Green	2	2	2	2	Green	
30	1	1	Green	2	2	3	3	Green	2	3	3	3	Green	2	2	2	2	Green	
31	0	0	Amber	2	2	3	3	Green	2	3	3	3	Green	2	2	2	2	Green	
Total Hrs (shift*hrs per shift)	157.5	157.5		465.0	495.0	697.5	720.0		465.0	495.0	697.5	682.5		589.0	551.0	589.0	636.5		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1087.50	1147.50
Non-registered Nurses/Midwives (Care Staff)	1395.00	1402.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	589.00	551.00
Non-registered Nurses/Midwives (Care Staff)	589.00	636.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Falcon Ward		9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
Aug-19		Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
Date	Total monthly planned staff (shift)				Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)		Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)		Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)			
01	1	1	Green	2	3	3	5	Green	2	3	3	2	Green	2	2	2	2	Green		
02	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	2	Green		
03	0	0	Green	2	3	3	2	Green	2	3	3	2	Green	2	2	2	2	Green		
04	0	0	Green	2	3	3	3	Green	2	3	3	2	Green	2	2	2	2	Green		
05	1	1	Green	2	2	3	4	Green	2	2	3	2	Green	2	2	2	2	Green		
06	1	1	Green	2	3	3	3	Green	2	3	3	3	Green	2	2	2	2	Green		
07	1	1	Green	2	1	3	5	Green	2	2	3	4	Green	2	2	2	2	Green		
08	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	2	Green		
09	1	1	Green	2	3	3	4	Green	2	3	3	3	Green	2	2	2	2	Green		
10	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
11	0	0	Green	2	3	3	3	Green	2	3	3	2	Green	2	2	2	2	Green		
12	1	1	Green	2	3	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
13	1	1	Green	2	2	3	4	Green	2	3	3	4	Green	2	3	2	3	Green		
14	1	1	Green	2	2	3	4	Green	2	2	3	5	Green	2	2	2	3	Green		
15	1	1	Green	2	2	3	5	Green	2	2	3	3	Green	2	2	2	3	Green		
16	1	1	Green	2	3	3	3	Green	2	3	3	3	Green	2	2	2	3	Green		
17	0	0	Green	2	3	3	3	Green	2	3	3	3	Green	2	2	2	3	Green		
18	0	0	Green	2	3	3	3	Green	2	2	3	4	Green	2	2	2	3	Green		
19	1	1	Green	2	2	3	4	Green	2	2	3	5	Green	2	2	2	3	Green		
20	1	1	Green	2	1	3	6	Green	2	3	3	4	Green	2	2	2	3	Green		
21	1	1	Green	2	1	3	6	Green	2	1	3	5	Green	2	2	2	3	Green		
22	1	1	Green	2	3	3	4	Green	2	2	3	3	Green	2	2	2	3	Green		
23	1	1	Green	2	2	3	6	Green	2	2	3	4	Green	2	2	2	3	Green		
24	0	0	Green	2	2	3	3	Green	2	2	3	4	Green	2	2	2	3	Green		
25	0	0	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green		
26	1	1	Green	2	3	3	4	Green	2	2	3	4	Green	2	2	2	3	Green		
27	1	1	Green	2	2	3	3	Green	2	2	3	2	Green	2	2	2	2	Green		
28	1	1	Green	2	2	3	4	Green	2	2	3	5	Green	2	2	2	2	Green		
29	1	1	Green	2	1	3	5	Green	2	2	3	3	Green	2	2	2	2	Green		
30	1	1	Green	2	2	3	4	Green	2	1	3	4	Green	2	2	2	2	Green		
31	0	0	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	2	Green		
Total Hrs (shift*hrs per shift)		165.0	165.0		465.0	525.0	697.5	915.0		465.0	525.0	697.5	787.5		589.0	598.5	589.0	732.5		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1095.00	1215.00
Non-registered Nurses/Midwives (Care Staff)	1395.00	1702.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	589.00	598.50
Non-registered Nurses/Midwives (Care Staff)	589.00	732.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Berry Ward		9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
Aug-19	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG		
Date				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)			
01	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	2	Green		
02	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	2	Green		
03	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
04	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
05	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	2	Green		
06	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	2	Green		
07	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
08	1	1	Green	2	2	3	3	Green	2	2	3	4	Green	2	2	2	2	Green		
09	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
10	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
11	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
12	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
13	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
14	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
15	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
16	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
17	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
18	0	0	Amber	2	1	3	4	Amber	2	1	3	4	Amber	2	2	2	2	Unable to book staff coordinator helped out.		
19	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	3	2	2	Green		
20	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
21	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
22	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
23	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
24	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
25	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
26	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
27	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
28	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
29	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	3	Green		
30	1	1	Amber	2	1	3	3	Amber	2	2	3	3	Green	2	2	2	2	Unable to book staff coordinator helped out.		
31	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	2	Green		
Total Hrs (shift*hrs per shift)	157.5	157.5		465.0	450.0	697.5	735.0		465.0	457.5	697.5	712.5		589.0	598.5	589.0	598.5			

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1087.50	1065.00
Non-registered Nurses/Midwives (Care Staff)	1395.00	1447.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	589.00	598.50
Non-registered Nurses/Midwives (Care Staff)	589.00	598.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Wells Unit Ward				9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments
Aug-19	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG		
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)					
Date																				
01	1	1	Green	2	3	3	3	Green	2	2	3	4	Green	2	2	2	3	Green		
02	1	1	Green	2	3	3	4	Green	2	2	3	5	Green	2	2	2	3	Green		
03	0	0	Amber	2	2	3	4	Green	2	1	3	5	Amber	2	2	2	3	Green	Unable to book staff coordinator helped out.	
04	0	0	Amber	2	2	3	4	Green	2	2	3	4	Green	2	1	2	3	Amber	Unable to book staff coordinator helped out.	
05	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	1	2	4	Amber	Unable to book staff coordinator helped out.	
06	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green		
07	1	1	Green	2	2	3	5	Green	2	4	3	3	Green	2	2	2	3	Green		
08	1	1	Green	2	2	3	3	Green	2	1	3	4	Amber	2	2	2	3	Green	Unable to book staff coordinator helped out.	
09	1	1	Green	2	2	3	3	Green	2	2	3	4	Green	2	2	2	4	Green		
10	0	0	Amber	2	2	3	4	Green	2	4	3	3	Green	2	2	2	3	Green		
11	0	0	Amber	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green		
12	1	1	Green	2	1	3	4	Amber	2	2	3	4	Green	2	2	2	4	Green	Unable to book staff coordinator helped out.	
13	1	1	Green	2	2	3	4	Green	2	2	3	5	Amber	1	2	2	3	Green		
14	1	1	Green	2	2	3	4	Green	2	1	3	4	Amber	2	2	2	3	Green	Unable to book staff coordinator helped out.	
15	1	1	Green	2	3	3	3	Green	2	2	3	4	Green	2	2	2	3	Green		
16	1	1	Green	2	1	3	7	Amber	2	1	3	5	Amber	2	1	2	3	Amber	Unable to book staff coordinator helped out.	
17	0	0	Amber	2	2	3	4	Green	2	2	3	4	Green	2	1	2	3	Amber	Unable to book staff coordinator helped out.	
18	0	0	Amber	2	2	3	4	Green	2	2	3	4	Green	2	1	2	4	Amber	Unable to book staff coordinator helped out.	
19	1	1	Green	2	2	3	5	Green	2	2	3	5	Green	2	1	2	4	Amber	Unable to book staff coordinator helped out.	
20	1	1	Green	2	4	3	3	Green	2	3	3	3	Green	2	2	2	3	Green		
21	1	1	Green	2	2	3	5	Green	2	3	3	4	Green	2	2	2	3	Green		
22	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green		
23	1	1	Green	2	2	3	5	Green	2	1	3	5	Amber	2	2	2	3	Green	Unable to book staff coordinator helped out.	
24	0	0	Amber	2	2	3	3	Green	2	2	3	4	Green	2	2	2	2	Green		
25	0	0	Amber	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green		
26	0	0	Amber	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green		
27	1	1	Green	2	3	3	4	Green	2	2	3	4	Green	2	2	2	3	Green		
28	1	1	Green	2	2	3	5	Green	2	2	3	4	Green	2	2	2	4	Green		
29	1	1	Green	2	2	3	5	Green	2	2	3	6	Green	2	1	2	4	Amber	Unable to book staff coordinator helped out.	
30	1	1	Green	2	1	3	6	Amber	2	2	3	5	Green	2	2	2	3	Green	Unable to book staff coordinator helped out.	
31	0	0	Amber	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green		
Total Hrs (shift*hrs per shift)	157.5	157.5		465.0	487.5	697.5	967.5		465.0	472.5	697.5	967.5		581.0	522.5	589.0	944.0			

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1087.50	1117.50
Non-registered Nurses/Midwives (Care Staff)	1395.00	1935.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	581.00	522.50
Non-registered Nurses/Midwives (Care Staff)	589.00	944.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Barron Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)									PM (7.5 Hrs Shift)									Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
01	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
02	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
03	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
04	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
05	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
06	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
07	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
08	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
09	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
10	0	0	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
11	0	0	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
12	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
13	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
14	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
15	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
16	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
17	0	0	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
18	0	0	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
19	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
20	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
21	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
22	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
23	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
24	0	0	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
25	0	0	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
26	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
27	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
28	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
29	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
30	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
31	0	0	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	1	1	Green	
Total Hrs (shift*hrs per shift)	180.0	180.0		465.0	465.0	697.5	697.5	0.0	0.0	0.0	0.0		465.0	465.0	465.0	465.0	0.0	0.0	0.0	0.0		589.0	589.0	294.5	294.5		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1110.00	1110.00
Non-registered Nurses/Midwives (Care Staff)	1162.50	1162.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	589.00	589.00
Non-registered Nurses/Midwives (Care Staff)	294.50	294.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Derby Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)				
Date																			
01	1	1		2	3	3	7		2	3	2	6		2	2	2	4		
02	1	1		2	3	2	6		2	3	2	5		2	2	2	5		
03	0	0		2	3	2	5		2	3	2	5		2	2	2	4		
04	0	0		2	3	2	5		2	3	2	5		2	2	2	4		
05	1	1		2	3	2	5		2	3	2	5		2	2	2	4		
06	1	1		2	3	2	6		2	3	2	5		2	2	2	4		
07	1	1		2	3	2	6		2	3	2	5		2	2	2	4		
08	1	1		2	3	2	6		2	3	2	5		2	2	2	3		
09	1	1		2	3	2	5		2	3	2	5		2	2	2	3		
10	0	0		2	3	2	5		2	3	2	5		2	2	2	4		
11	0	0		2	3	2	6		2	3	2	5		2	2	2	4		
12	1	1		2	3	2	6		2	3	2	5		2	2	2	4		
13	1	1		2	3	3	5		2	3	2	5		2	2	2	4		
14	1	1		2	3	2	5		2	3	2	4		2	2	2	4		
15	1	1		2	3	2	6		2	3	2	6		2	2	2	4		
16	1	1		2	3	2	6		2	3	2	5		2	2	2	4		
17	0	0		2	3	2	4		2	3	2	4		2	2	2	4		
18	0	0		2	3	2	5		2	3	2	5		2	2	2	4		
19	1	1		2	3	2	6		2	3	2	5		2	2	2	3		
20	1	1		2	3	3	6		2	3	2	5		2	2	2	4		
21	1	1		2	3	2	6		2	3	2	5		2	2	2	4		
22	1	1		2	3	1	5		2	3	2	5		2	2	2	4	0	
23	1	1		2	3	3	6		2	3	3	5		2	2	2	4		
24	0	0		2	3	3	5		2	3	2	6		2	2	2	4		
25	0	0		2	3	3	6		2	3	2	5		2	2	2	4		
26	1	1		2	3	3	5		2	3	2	5		2	2	2	4		
27	1	1		2	3	3	5		2	3	2	4		2	2	1	5		
28	1	1		2	3	3	6		2	3	3	5		2	2	2	4		
29	1	1		2	3	1	6		2	3	1	6		2	2	2	4		
30	1	1		2	3	2	5		2	3	2	5		2	2	2	4		
31	0	0		2	3	2	5		2	3	2	5		2	2	2	4		
Total Hrs (shift*hrs per shift)	165.0	165.0		465.0	697.5	517.5	1282.5		465.0	697.5	472.5	1170.0		581.0	581.0	579.5	1168.5		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1095.00	1560.00
Non-registered Nurses/Midwives (Care Staff)	990.00	2452.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
581.00	581.00
579.50	1168.50
0.00	0.00
0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Tennyson Ward			9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments
Aug-19	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)				
Date																			
01	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
02	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
03	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber	
04	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber	
05	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
06	1	1	Green	1	2	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
07	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
08	1	1	Green	1	2	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
09	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
10	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber	
11	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber	
12	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
13	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
14	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
15	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
16	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
17	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber	
18	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber	
19	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
20	1	1	Green	1	2	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
21	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
22	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
23	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
24	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber	
25	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber	
26	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
27	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
28	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
29	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
30	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
31	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber	
Total Hrs (shift*hrs per shift)	165.0	165.0		232.5	255.0	232.5	232.5		232.5	232.5	232.5	232.5		294.5	294.5	294.5	294.5		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	630.00	652.50
Non-registered Nurses/Midwives (Care Staff)	465.00	465.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	294.50	294.50
Non-registered Nurses/Midwives (Care Staff)	294.50	294.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Solaris Ward		9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
Aug-19	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG		
Date				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)			
01	1	1	Green	3	2	3	4	Green	2	3	2	3	Green	2	1	2	2	Green		
02	1	1	Green	3	2	3	6	Green	2	3	3	4	Green	2	1	2	2	Green		
03	0	0	Green	3	2	3	4	Green	2	3	3	4	Green	2	1	2	2	Green		
04	0	0	Green	3	2	3	3	Green	2	3	3	3	Green	2	1	2	2	Green		
05	1	1	Green	3	2	3	4	Green	2	3	3	2	Green	2	1	2	2	Green		
06	1	1	Green	3	2	3	5	Green	2	3	2	3	Green	2	1	2	2	Green		
07	1	1	Green	3	2	3	4	Green	2	3	3	2	Green	2	1	2	2	Green		
08	1	1	Green	3	2	3	4	Green	2	3	2	3	Green	2	1	2	2	Green		
09	1	1	Green	3	2	3	2	Green	2	3	3	1	Green	2	1	2	2	Green		
10	0	0	Green	3	2	3	3	Green	2	3	2	4	Green	2	1	2	2	Green		
11	0	0	Green	3	2	3	3	Green	2	3	3	3	Green	2	1	2	2	Green		
12	1	1	Green	3	2	4	3	Green	2	3	4	2	Green	2	1	2	2	Green		
13	1	1	Green	3	2	3	3	Green	2	3	3	3	Green	2	1	2	2	Green		
14	1	1	Green	3	2	3	4	Green	2	3	3	4	Green	2	1	2	2	Green		
15	1	1	Green	3	2	3	4	Green	2	3	2	3	Green	2	1	2	2	Green		
16	1	1	Green	3	2	3	3	Green	2	3	2	3	Green	2	1	2	2	Green		
17	0	0	Green	3	2	3	3	Green	2	3	3	4	Green	2	1	2	2	Green		
18	0	0	Green	3	2	3	3	Green	2	3	2	3	Green	2	1	2	2	Green		
19	1	1	Green	3	2	3	3	Green	2	3	2	3	Green	2	1	2	2	Green		
20	1	1	Green	3	2	2	4	Green	2	3	2	3	Green	2	1	2	2	Green		
21	1	1	Green	3	2	3	2	Green	2	3	2	2	Green	2	1	2	2	Green		
22	1	1	Green	3	2	3	3	Green	2	3	2	3	Green	2	1	2	2	Green		
23	1	1	Green	3	2	3	4	Green	2	3	3	1	Amber	2	1	2	2	Unable to book staff coordinator helped outr.		
24	0	0	Green	3	2	3	5	Green	2	3	3	4	Green	2	1	1	2	Unable to book staff coordinator helped outr.		
25	0	0	Green	3	2	3	3	Green	2	3	2	4	Green	2	1	2	2	Green		
26	1	1	Green	3	2	3	3	Green	2	3	2	2	Green	2	1	2	2	Green		
27	1	1	Green	3	2	2	4	Green	2	3	2	3	Green	2	1	2	1	Green		
28	1	1	Green	3	2	3	4	Green	2	3	2	3	Green	2	1	1	2	Unable to book staff coordinator helped outr.		
29	1	1	Green	3	2	3	3	Green	2	3	2	2	Green	2	1	1	2	Unable to book staff coordinator helped outr.		
30	1	1	Green	3	2	3	2	Green	2	3	2	2	Green	2	1	2	1	Green		
31	0	0	Green	3	2	3	2	Green	2	3	2	3	Green	2	1	1	2	Unable to book staff coordinator helped outr.		
Total Hrs (shift*hrs per shift)	165.0	165.0		697.5	465.0	690.0	802.5		465.0	697.5	570.0	667.5		589.0	294.5	551.0	570.0			

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1327.50	1327.50
Non-registered Nurses/Midwives (Care Staff)	1260.00	1470.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	589.00	294.50
Non-registered Nurses/Midwives (Care Staff)	551.00	570.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
Amber Staffing does not meet planned requirement but is safe
Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Butler House Ward		9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
Aug-19	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG		
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)					
Date																				
01	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
02	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
03	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber		
04	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber		
05	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
06	1	1	Green	1	2	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
07	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
08	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
09	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
10	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber		
11	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber		
12	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
13	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
14	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
15	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
16	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
17	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber		
18	0	0	Amber	1	2	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber		
19	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
20	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
21	1	1	Green	1	2	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
22	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
23	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
24	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber		
25	0	0	Amber	1	1	1	1	Amber	1	1	1	1	Amber	1	1	1	1	Amber		
26	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
27	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
28	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
29	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
30	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
31	0	0	Amber	0	0	0	0	Amber	0	0	0	0	Amber	0	0	0	0	Amber		
Total Hrs (shift*hrs per shift)	165.0	165.0		225.0	247.5	225.0	225.0		225.0	225.0	225.0	225.0		285.0	285.0	285.0	285.0			

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	615.00	637.50
Non-registered Nurses/Midwives (Care Staff)	450.00	450.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	285.00	285.00
Non-registered Nurses/Midwives (Care Staff)	285.00	285.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Waterdown Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)				
Date																			
01	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
02	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
03	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Amber	2	2	1	1	Amber	
04	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Amber	2	2	1	1	Amber	
05	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
06	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
07	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
08	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
09	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
10	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Amber	2	2	1	1	Amber	
11	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Amber	2	2	1	1	Amber	
12	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
13	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
14	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
15	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
16	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
17	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Amber	2	2	1	1	Amber	
18	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Amber	2	2	1	1	Amber	
19	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
20	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
21	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
22	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
23	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
24	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Amber	2	2	1	1	Amber	
25	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Amber	2	2	1	1	Amber	
26	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
27	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
28	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
29	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
30	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
31	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Amber	2	2	1	1	Amber	
Total Hrs (shift*hrs per shift)	165.0	165.0		465.0	465.0	465.0	465.0		465.0	465.0	465.0	465.0		465.0	465.0	232.5	232.5		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1095.00	1095.00
Non-registered Nurses/Midwives (Care Staff)	930.00	930.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	465.00	465.00
Non-registered Nurses/Midwives (Care Staff)	232.50	232.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Bourne Ward		9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
Aug-19	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG		
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)			
Date																				
01	1	1	Green	2	2	3	3	Green	2	2	2	3	Green	2	1	1	2	Green		
02	1	1	Green	2	2	3	4	Green	2	1	2	4	Amber	2	2	1	2	Green	Unable to book staff coordinator helped out.	
03	0	0	Green	2	1	2	3	Amber	2	2	2	3	Green	2	2	1	2	Green	Unable to book staff coordinator helped out.	
04	0	0	Green	2	1	2	3	Amber	2	2	2	2	Green	2	2	1	2	Green	Unable to book staff coordinator helped out.	
05	1	1	Green	2	2	2	3	Green	2	2	2	3	Green	2	2	1	1	Green		
06	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	1	Green		
07	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	1	Green		
08	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	1	Green		
09	1	1	Green	2	2	2	3	Green	2	2	2	3	Green	2	2	1	1	Green		
10	0	0	Green	2	1	2	3	Amber	2	1	2	3	Amber	2	2	1	1	Green	Unable to book staff coordinator helped out.	
11	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green		
12	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	1	Green		
13	1	1	Green	2	2	3	3	Green	2	1	2	3	Amber	2	2	1	1	Green	Unable to book staff coordinator helped out.	
14	1	1	Green	2	2	2	2	Green	2	2	2	1	Green	2	2	1	1	Green		
15	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green		
16	1	1	Green	2	2	2	2	Green	2	2	2	1	Green	2	2	1	1	Green		
17	0	0	Green	2	2	2	2	Green	2	2	2	1	Green	2	2	1	1	Green		
18	0	0	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	1	1	Green		
19	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	2	Green		
20	1	1	Green	2	3	2	2	Green	2	2	2	3	Green	2	2	1	1	Green		
21	1	1	Green	2	2	2	4	Green	2	2	2	3	Green	2	2	1	2	Green		
22	1	1	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	1	1	Green		
23	1	1	Green	2	2	2	3	Green	2	3	2	2	Green	2	2	1	2	Green		
24	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green		
25	0	0	Green	2	2	2	3	Green	2	2	2	3	Green	2	2	1	2	Green		
26	1	1	Green	2	2	2	3	Green	2	2	2	3	Green	2	2	1	2	Green		
27	1	1	Green	2	2	2	4	Green	2	2	2	3	Green	2	2	1	2	Green		
28	1	1	Green	2	2	2	5	Green	2	2	2	4	Green	2	2	1	2	Green		
29	1	1	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	1	4	Green		
30	1	1	Green	2	2	2	6	Green	2	2	2	5	Green	2	2	1	3	Green		
31	0	0	Green	2	2	2	2	Green	2	2	2	4	Green	2	2	1	3	Green		
Total Hrs (shift*hrs per shift)	165.0	165.0		465.0	450.0	495.0	675.0		465.0	450.0	465.0	615.0		589.0	579.5	294.5	465.5			

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1095.00	1065.00
Non-registered Nurses/Midwives (Care Staff)	960.00	1290.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	589.00	579.50
Non-registered Nurses/Midwives (Care Staff)	294.50	465.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Damson Ward		9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
Aug-19	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG		
Date				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)			
01	1	1	Green	1	1	1	3	Green	1	1	1	3	Green	1	1	1	2	Green		
02	1	1	Green	1	1	1	5	Green	1	1	1	3	Green	1	1	1	3	Green		
03	0	0	Amber	1	1	1	3	Green	1	1	1	2	Green	1	1	1	2	Green		
04	0	0	Amber	1	1	1	3	Green	1	1	1	2	Green	1	1	1	3	Green		
05	1	1	Green	1	1	1	4	Green	1	1	1	3	Green	1	1	1	3	Green		
06	1	1	Green	1	1	1	4	Green	1	1	1	4	Green	1	1	1	3	Green		
07	1	1	Green	1	1	1	4	Green	1	1	1	1	Green	1	1	1	1	Green		
08	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
09	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
10	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
11	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
12	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
13	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
14	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
15	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
16	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
17	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
18	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
19	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
20	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
21	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
22	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
23	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
24	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
25	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
26	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
27	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
28	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
29	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
30	1	1	Green	1	1	1	2	Green	1	1	1	1	Green	1	1	1	1	Green		
31	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green		
Total Hrs (shift*hrs per shift)	165.0	165.0		232.5	232.5	232.5	472.5		232.5	232.5	232.5	315.0		294.5	294.5	294.5	392.5			

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	630.00	630.00
Non-registered Nurses/Midwives (Care Staff)	465.00	787.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	294.50	294.50
Non-registered Nurses/Midwives (Care Staff)	294.50	392.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green		Staffing meets planned requirement
Amber		Staffing does not meet planned requirement but is safe
Red		Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aurora Ward			9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments
Aug-19	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)				
Date																			
01	1	1	Green	2	2	2	2	Green	2	2	2	5	Green	2	2	2	4	Green	
02	1	1	Green	2	2	2	2	Amber	2	2	2	3	Green	2	2	2	4	Green	Unable to book RMN coordinator helped out
03	0	0	Green	2	2	2	2	Green	2	2	2	5	Green	2	2	2	6	Green	
04	0	0	Green	2	2	2	2	Green	2	2	2	5	Green	2	2	2	3	Green	
05	1	1	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	2	3	Green	
06	1	1	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	2	3	Green	
07	1	1	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	2	4	Green	
08	1	1	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	2	5	Green	
09	1	1	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	2	6	Green	
10	0	0	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	2	4	Green	
11	0	0	Green	2	1	2	6	Amber	2	2	2	5	Green	2	1	2	6	Amber	Unable to book RMN coordinator helped out
12	1	1	Green	2	2	2	6	Green	2	2	2	3	Green	2	2	2	5	Green	
13	1	1	Green	2	2	2	5	Green	2	2	1	5	Green	2	2	2	4	Green	
14	1	1	Green	2	2	2	5	Green	2	2	2	4	Green	2	2	2	4	Green	
15	1	1	Green	2	2	2	5	Green	2	2	1	4	Green	2	1	2	5	Amber	Unable to book RMN coordinator helped out
16	1	1	Green	2	2	2	5	Green	2	2	2	6	Green	2	2	2	8	Green	
17	0	0	Green	2	2	2	5	Green	2	2	2	5	Green	2	2	2	6	Green	
18	0	0	Green	2	2	2	6	Green	2	2	2	4	Green	2	2	2	4	Green	
19	1	1	Green	2	1	2	4	Amber	2	2	3	3	Green	2	2	2	5	Green	Unable to book RMN coordinator helped out
20	1	1	Green	2	2	2	5	Green	2	2	2	5	Green	2	2	2	5	Green	
21	1	1	Green	2	2	2	5	Green	2	2	2	4	Green	2	2	2	4	Green	
22	1	1	Green	2	2	2	4	Green	2	2	2	3	Green	2	2	2	2	Green	
23	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	2	2	Green	
24	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	2	2	Green	
25	0	0	Green	2	1	2	3	Amber	2	2	2	2	Green	2	1	2	3	Amber	Unable to book RMN coordinator helped out
26	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	2	2	Green	
27	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	2	2	Green	
28	1	1	Green	2	2	2	3	Green	2	2	1	2	Green	2	2	2	2	Green	Unable to book RMN coordinator helped out
29	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	2	2	Green	
30	1	1	Green	2	2	2	3	Green	2	2	2	1	Green	2	1	2	2	Amber	Unable to book RMN coordinator helped out
31	0	0	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	2	2	Green	
Total Hrs (shift*hrs per shift)	165.0	165.0		465.0	442.5	465.0	825.0		465.0	465.0	450.0	780.0		589.0	551.0	589.0	1141.5		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1095.00	1072.50
Non-registered Nurses/Midwives (Care Staff)	915.00	1605.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	589.00	551.00
Non-registered Nurses/Midwives (Care Staff)	589.00	1141.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Garnet Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
01	1	1	Green	2	2	2	3	Green	2	1	2	2	Amber	2	2	1	1	Green	Unable to book staff coordinator helped out.
02	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
03	0	0	Amber	2	2	2	2	Green	2	2	2	1	Amber	2	1	1	2	Amber	unable to book staff
04	0	0	Amber	2	2	2	2	Green	2	2	2	1	Amber	2	2	1	1	Green	
05	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	1	Green	
06	1	1	Green	2	1	2	3	Amber	2	1	2	3	Amber	2	1	1	2	Amber	Unable to book staff coordinator helped out.
07	1	1	Green	2	1	2	3	Amber	2	1	2	2	Amber	2	1	1	2	Amber	Unable to book staff coordinator helped out.
08	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
09	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	1	1	2	Amber	Unable to book staff coordinator helped out.
10	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Green	2	2	1	1	Green	
11	0	0	Amber	2	2	2	1	Amber	2	2	2	2	Green	2	2	1	1	Green	
12	1	1	Green	2	2	2	3	Green	2	1	2	3	Amber	2	1	1	2	Amber	Unable to book staff coordinator helped out.
13	1	1	Green	2	2	2	3	Green	2	1	2	2	Amber	2	1	1	2	Amber	Unable to book staff coordinator helped out.
14	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	2	Green	
15	1	1	Green	2	2	2	3	Green	2	2	2	1	Amber	2	1	1	2	Amber	Unable to book staff coordinator helped out.
16	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	1	Green	
17	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Green	2	1	1	2	Amber	Unable to book staff coordinator helped out.
18	0	0	Amber	2	2	2	2	Amber	2	2	2	2	Green	2	2	1	1	Green	
19	1	1	Green	2	2	2	3	Green	2	2	2	1	Amber	2	1	1	2	Amber	Unable to book staff coordinator helped out.
20	1	1	Green	2	2	2	2	Green	2	1	2	2	Amber	2	2	1	1	Green	Unable to book staff coordinator helped out.
21	1	1	Green	2	1	2	3	Amber	2	1	2	3	Amber	2	2	1	1	Green	Unable to book staff coordinator helped out.
22	1	1	Green	2	2	2	3	Green	2	1	2	3	Amber	2	2	1	1	Green	Unable to book staff coordinator helped out.
23	1	1	Green	2	1	2	3	Amber	2	2	2	2	Green	2	2	1	0	Amber	Unable to book staff coordinator helped out.
24	0	0	Amber	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
25	0	0	Amber	2	2	2	2	Green	2	2	2	2	Green	2	1	1	2	Amber	Unable to book staff coordinator helped out.
26	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
27	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	1	1	2	Amber	Unable to book staff coordinator helped out.
28	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	1	Green	
29	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	2	1	1	Green	
30	1	1	Green	2	2	2	4	Green	2	2	2	3	Green	2	1	1	2	Amber	Unable to book staff coordinator helped out.
31	0	0	Amber	2	2	2	2	Green	2	2	2	2	Green	2	2	1	1	Green	
Total Hrs (shift*hrs per shift)	165.0	165.0		465.0	433.5	465.0	600.0		465.0	405.0	465.0	472.5		589.0	475.0	294.5	407.5		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1095.00	1003.50
Non-registered Nurses/Midwives (Care Staff)	930.00	1072.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
589.00	475.00
294.50	407.50
0.00	0.00
0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Melrose Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments			
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)		Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)					
01	1	1	Green	2	3	3	5	Green	2	2	3	3	Green	2	2	2	3	Green				
02	1	1	Green	2	3	3	3	Green	2	2	3	4	Green	2	2	2	3	Green				
03	0	0	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	3	Green				
04	0	0	Green	2	2	3	4	Green	2	1	3	5	Amber	2	2	2	3	Green	Unable to book staff coordinator helped out.			
05	1	1	Green	2	2	3	4	Green	2	2	3	5	Green	2	2	2	4	Green				
06	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	4	Green				
07	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	4	Green				
08	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	3	Green				
09	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	2	2	3	Green				
10	0	0	Green	2	2	3	4	Green	2	2	3	4	Green	2	1	2	3	Amber	Unable to book staff coordinator helped out.			
11	0	0	Green	2	2	3	3	Green	2	1	3	3	Amber	2	1	2	3	Amber	Unable to book staff coordinator helped out.			
12	1	1	Green	2	2	3	5	Green	2	2	3	5	Green	2	2	2	3	Green				
13	1	1	Green	2	2	3	5	Green	2	3	3	5	Green	2	1	2	5	Amber	Unable to book staff coordinator helped out.			
14	1	1	Green	2	2	3	6	Green	2	2	3	6	Green	2	2	2	5	Green				
15	1	1	Green	2	3	3	6	Green	2	2	3	4	Green	2	2	2	5	Green				
16	1	1	Green	2	2	3	5	Green	2	2	3	4	Green	2	3	2	5	Green				
17	0	0	Green	2	2	3	5	Green	2	2	3	5	Green	2	3	2	3	Green				
18	0	0	Green	2	1	3	5	Amber	2	2	3	6	Green	2	3	2	4	Green	Unable to book staff coordinator helped out.			
19	1	1	Green	2	2	3	7	Green	2	2	3	5	Green	2	2	2	5	Green				
20	1	1	Green	2	2	3	7	Green	2	2	3	6	Green	2	1	2	5	Amber	Unable to book staff coordinator helped out.			
21	1	1	Green	2	2	3	5	Green	2	2	3	5	Green	2	2	2	5	Green				
22	1	1	Green	2	2	3	6	Green	2	2	3	7	Green	2	2	2	5	Green				
23	1	1	Green	2	2	3	5	Green	2	2	3	5	Green	2	2	2	4	Green				
24	0	0	Green	2	2	3	6	Green	2	2	3	7	Green	2	2	2	4	Green				
25	0	0	Green	2	2	3	4	Green	2	2	3	5	Green	2	2	2	4	Green				
26	1	1	Green	2	2	3	5	Green	2	2	3	5	Green	2	2	2	2	Green				
27	1	1	Green	2	2	3	4	Green	2	2	3	5	Green	2	2	2	4	Green				
28	1	1	Green	2	2	3	3	Green	2	2	3	3	Green	2	1	2	4	Amber	Unable to book staff coordinator helped out.			
29	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green				
30	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green				
31	0	0	Green	2	2	3	4	Green	2	3	3	3	Green	2	2	2	3	Green				
Total Hrs (shift*hrs per shift)	165.0	165.0		465.0	487.5	697.5	1065.0		465.0	468.0	697.5	1050.0		589.0	570.0	589.0	1112.0					

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1095.00	1120.50
Non-registered Nurses/Midwives (Care Staff)	1395.00	2115.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
589.00	570.00
589.00	1112.00
0.00	0.00
0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Parkland Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (11.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments			
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)		Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)					
01	1	1	Green	2	3	3	4	Green	2	2	3	4	Green	2	2	2	2	4	Green			
02	1	1	Green	2	2	3	6	Green	2	2	3	3	Green	2	3	2	2	2	Green			
03	0	0	Amber	2	2	3	2	Amber	2	2	3	3	Green	2	3	2	3	3	Green	Unable to book staff coordinator helped out.		
04	0	0	Amber	2	2	3	3	Amber	2	2	3	4	Green	2	3	2	4	4	Green			
05	1	1	Green	2	2	3	4	Green	2	2	3	6	Green	2	3	2	4	4	Green			
06	1	1	Green	2	2	3	4	Green	2	2	3	7	Green	2	2	2	3	3	Green			
07	1	1	Green	2	2	3	5	Green	2	2	3	4	Green	2	2	2	4	4	Green			
08	1	1	Green	2	2	3	5	Green	2	2	3	6	Green	2	2	2	5	5	Green			
09	1	1	Green	2	2	3	6	Green	2	2	3	4	Green	2	3	2	4	4	Green			
10	0	0	Amber	2	2	3	5	Amber	2	2	3	5	Green	2	2	2	7	7	Green			
11	0	0	Amber	2	2	3	4	Amber	2	2	3	4	Green	2	3	2	6	6	Green			
12	1	1	Green	2	2	3	8	Green	2	2	3	8	Green	2	2	2	5	5	Green			
13	1	1	Green	2	2	3	7	Green	2	2	3	8	Green	2	2	2	7	7	Green			
14	1	1	Amber	2	1	3	7	Amber	2	2	3	8	Green	2	2	2	4	4	Green	Unable to book staff coordinator helped out.		
15	1	1	Amber	2	2	3	7	Amber	2	2	3	5	Amber	2	1	2	5	Amber	Unable to book staff coordinator helped out.			
16	1	1	Amber	2	1	3	4	Amber	2	2	3	6	Green	2	2	2	5	Green	Unable to book staff coordinator helped out.			
17	0	0	Amber	2	1	3	5	Amber	2	1	3	2	Red	2	2	2	4	Green	Unable to book staff coordinator helped out.			
18	0	0	Amber	2	1	3	5	Amber	2	1	3	6	Amber	2	2	2	4	Green	Unable to book staff coordinator helped out.			
19	1	1	Green	2	2	3	5	Green	2	2	3	4	Green	2	2	2	2	2	Green			
20	1	1	Amber	2	1	3	5	Amber	2	1	3	4	Amber	2	2	2	4	4	Green	Unable to book staff coordinator helped out.		
21	1	1	Amber	2	2	3	5	Amber	2	1	3	7	Amber	2	2	2	4	4	Green	Unable to book staff coordinator helped out.		
22	1	1	Green	2	2	3	7	Green	2	2	3	6	Green	2	2	2	6	6	Green			
23	1	1	Green	2	2	3	6	Green	2	1	3	5	Amber	2	2	2	3	3	Green	Unable to book staff coordinator helped out.		
24	0	0	Amber	2	1	3	7	Amber	2	1	3	10	Amber	2	2	2	5	5	Green	Unable to book staff coordinator helped out.		
25	0	0	Amber	2	2	3	8	Amber	2	2	3	7	Green	2	2	2	5	5	Green			
26	1	1	Green	2	2	3	7	Green	2	3	3	7	Green	2	2	2	8	8	Green			
27	1	1	Amber	2	1	3	6	Amber	2	1	3	7	Amber	2	2	2	6	6	Green	Unable to book staff coordinator helped out.		
28	1	1	Amber	2	1	3	8	Amber	2	2	3	9	Green	2	3	2	6	6	Green	Unable to book staff coordinator helped out.		
29	1	1	Green	2	1	3	10	Amber	2	2	3	11	Green	2	2	2	9	9	Green	Unable to book staff coordinator helped out.		
30	1	1	Green	2	2	3	12	Green	2	2	3	8	Green	2	2	2	8	8	Green			
31	0	0	Amber	2	2	3	7	Amber	2	2	3	7	Green	2	2	2	7	7	Green			
Total Hrs (shift*hrs per shift)	165.0	165.0		713.0	621.0	1069.5	2116.0		465.0	420.0	697.5	1388.5		589.0	646.0	589.0	1455.0					

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1343.00	1206.00
Non-registered Nurses/Midwives (Care Staff)	1767.00	3504.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
589.00	646.00
589.00	1455.00
0.00	0.00
0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Pearl Ward

Aug-19	9 to 5 (7.5 Hrs Shift)			AM (11.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments			
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)		Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)					
Date																						
01	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
02	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
03	0	0		2	2	2	2	Green	2	2	2	3	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
04	0	0		2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
05	0	0		2	2	2	2	Green	2	1	2	3	Amber	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
06	0	0		2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
07	0	0		2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
08	0	0		2	2	2	2	Amber	2	2	2	2	Amber	2	2	2	2	Green	Unable to book staff coordinator helped out.			
09	0	0		2	2	2	2	Amber	2	2	2	2	Amber	2	1	2	4	Green	Unable to book staff coordinator helped out.			
10	0	0		2	2	3	4	Green	2	2	2	4	Green	2	2	2	3	Green				
11	0	0		2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
12	0	0		2	2	2	2	Green	2	1	2	3	Amber	2	2	2	1	Amber	Unable to book staff coordinator helped out.			
13	0	0		2	1	2	4	Amber	2	1	2	5	Amber	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
14	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
15	0	0		2	2	2	2	Green	2	3	2	3	Green	2	2	2	3	Green				
16	0	0		2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
17	0	0		2	2	2	2	Green	2	1	2	2	Amber	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
18	0	0		2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
19	1	1	Green	3	3	2	3	Green	2	2	2	2	Green	2	2	2	1	Amber	Unable to book staff coordinator helped out.			
20	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
21	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
22	1	1	Green	2	2	2	2	Green	2	2	2	3	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
23	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
24	0	0		2	2	2	2	Green	2	2	2	3	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
25	0	0		2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
26	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
27	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
28	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	1	2	1	Red	Unable to book staff coordinator helped out.			
29	1	1	Green	2	2	2	4	Green	2	2	2	3	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
30	0	0		2	2	2	2	Green	2	2	2	3	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
31	0	0		2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	Unable to book staff coordinator helped out.			
Total Hrs (shift*hrs per shift)	90.0	90.0		719.1	716.1	719.1	862.5		465.0	448.5	465.0	562.5		589.0	342.0	589.0	598.5					

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1274.13	1254.57
Non-registered Nurses/Midwives (Care Staff)	1184.13	1425.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
589.00	342.00
589.00	598.50
0.00	0.00
0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00