

Sep-19	Summary By Site	Day								Night								AHPs				Average fill rate - Registered Nurses/Midwives (%)		Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)		Average fill rate - Registered Nursing Associates (%)		Average fill rate - Non-registered Nursing Associates (%)		Average fill rate - registered allied health professionals (AHP) (%)		Average fill rate - non-registered allied health professionals (AHP) (%)	
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered AHPs		Non-Registered AHPs		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)		
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
	BROADMOOR HOSPITAL	19553	18585	22695	23385	503	488	0	0	8080	7180	8080	9280	80	80	60	80	0	0	0	0	95.1%	103.0%	97.0%	n/a	88.9%	114.9%	100.0%	133.3%	n/a	n/a		
	BUTLER HOUSE	608	630	450	450	0	0	0	0	285	285	285	285	0	0	0	0	0	0	0	0	103.7%	100.0%	n/a	n/a	100.0%	100.0%	n/a	n/a	n/a	n/a		
	CASSEL HOSPITAL	994	926	285	285	0	0	0	0	300	300	300	300	0	0	0	0	0	0	0	0	93.2%	100.0%	n/a	n/a	100.0%	100.0%	n/a	n/a	n/a	n/a		
	HAMMERSMITH & FULHAM MENTAL HEALTH	7125	6915	6488	7350	0	0	0	0	2970	2978	2980	3725	0	0	0	0	0	0	0	0	97.1%	113.3%	n/a	n/a	100.3%	125.0%	n/a	n/a	n/a	n/a		
	LAKESIDE UNIT	5640	5475	3923	4328	0	0	0	0	2818	2868	2609	2789	0	0	0	0	0	0	0	0	97.1%	110.3%	n/a	n/a	101.8%	106.9%	n/a	n/a	n/a	n/a		
	LOCAL SECURE UNIT	4020	4035	4050	5228	0	0	0	0	1991	1862	1425	2195	0	0	0	0	0	0	0	0	100.4%	129.1%	n/a	n/a	93.5%	154.0%	n/a	n/a	n/a	n/a		
	MEDWAY LODGE	3165	3218	3270	3660	0	0	0	0	1582	1701	1080	1378	0	0	0	0	0	0	0	0	101.7%	111.9%	n/a	n/a	107.5%	127.5%	n/a	n/a	n/a	n/a		
	ST BERNARD'S WING	5355	5273	5235	5865	0	0	0	0	2071	2005	3496	4123	0	0	0	0	0	0	0	0	98.5%	112.0%	n/a	n/a	96.8%	117.9%	n/a	n/a	n/a	n/a		
	THAMES LODGE	5288	5513	6750	8333	0	0	0	0	2838	2774	2842	3705	0	0	0	0	0	0	0	0	104.3%	123.4%	n/a	n/a	97.7%	130.4%	n/a	n/a	n/a	n/a		
	THE LIMES	1193	1216	2070	2013	0	0	0	0	690	690	1725	1725	0	0	0	0	0	0	0	0	101.9%	97.2%	n/a	n/a	100.0%	100.0%	n/a	n/a	n/a	n/a		
	THE ORCHARD	6285	6082	6435	10427	0	0	0	0	3135	2765	2831	4725	0	0	0	0	0	0	0	0	96.8%	162.0%	n/a	n/a	88.2%	161.7%	n/a	n/a	n/a	n/a		
	CLAYPONDS REHABILITATION HOSPITAL	3420	3294	4455	4421	0	0	0	0	2640	2215	2010	2131	0	0	0	0	2520	2093	788	600	96.3%	99.2%	n/a	n/a	83.9%	106.0%	n/a	n/a	83.0%	76.2%		
	Trust	59224	57866	61650	71322	503	488	0	0	26760	25407	27653	34083	80	80	60	80	2520	2093	788	600	97.7%	115.7%	n/a	n/a	94.9%	123.3%	100.0%	133.3%	83.0%	76.2%		

Hospital Site Details	Summary By Ward	Main 2 Specialties on each ward	Day								Night								AHPs				Cumulative count over the month of patients at 23:59 each day	Average fill rate - Registered Nurses/Midwives (%)		Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)		Average fill rate - Registered Nursing Associates (%)		Average fill rate - Non-registered Nursing Associates (%)		Average fill rate - registered allied health professionals (AHP) (%)		Average fill rate - non-registered allied health professionals (AHP) (%)		Combined Fill Rate (Day+Night) All Staff (Excluding AHPs)
			Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered AHPs		Non-Registered AHPs			Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)			
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																
RKL51	BROADMOOR HOSPITAL	WLB ASCOT	712 - FORENSIC PSYCHIATRY	1455	1238	1800	1830	105	98	0	0	290	360	600	560	0	0	0	0	0	0	360	85.1%	101.7%	92.9%	n/a	124.1%	93.3%	n/a	n/a	n/a	n/a	96%			
RKL51	BROADMOOR HOSPITAL	WLB PD CANTERBURY	712 - FORENSIC PSYCHIATRY	1125	1050	900	1028	0	0	0	0	600	390	600	780	0	0	0	0	0	0	334	93.3%	114.2%	n/a	n/a	65.0%	130.0%	n/a	n/a	n/a	n/a	101%			
RKL51	BROADMOOR HOSPITAL	WLB PD CHEPSTOW	712 - FORENSIC PSYCHIATRY	1523	1493	1823	1793	128	128	0	0	300	420	600	510	0	0	0	0	0	0	354	98.0%	98.4%	100.0%	n/a	140.0%	85.0%	n/a	n/a	n/a	n/a	99%			
RKL51	BROADMOOR HOSPITAL	WLB CRANFIELD	712 - FORENSIC PSYCHIATRY	1965	1643	2250	2438	0	0	0	0	600	600	520	500	80	80	60	80	0	0	323	83.6%	108.3%	n/a	n/a	100.0%	96.2%	100.0%	133.3%	n/a	n/a	98%			
RKL51	BROADMOOR HOSPITAL	WLB PD DOVER	712 - FORENSIC PSYCHIATRY	1058	1020	953	983	8	8	0	0	600	420	600	710	0	0	0	0	0	0	330	96.5%	103.1%	100.0%	n/a	70.0%	118.3%	n/a	n/a	n/a	n/a	98%			
RKL51	BROADMOOR HOSPITAL	WLB EPSOM	712 - FORENSIC PSYCHIATRY	1928	1568	1350	1868	0	0	0	0	600	480	300	610	0	0	0	0	0	0	356	81.3%	138.3%	n/a	n/a	80.0%	203.3%	n/a	n/a	n/a	n/a	108%			
RKL51	BROADMOOR HOSPITAL	WLB PD FOLKESTONE	712 - FORENSIC PSYCHIATRY	1058	1050	900	855	90	83	0	0	600	510	600	680	0	0	0	0	0	0	210	99.3%	95.0%	91.7%	n/a	85.0%	113.3%	n/a	n/a	n/a	n/a	98%			
RKL51	BROADMOOR HOSPITAL	WLB HARROGATE	712 - FORENSIC PSYCHIATRY	1178	1148	1335	1298	0	0	0	0	600	530	590	730	0	0	0	0	0	0	500	97.5%	97.2%	n/a	n/a	88.3%	123.7%	n/a	n/a	n/a	n/a	100%			
RKL51	BROADMOOR HOSPITAL	WLB PD KEMPTON	712 - FORENSIC PSYCHIATRY	1035	1238	2213	1748	128	128	0	0	600	470	350	390	0	0	0	0	0	0	251	119.6%	79.0%	100.0%	n/a	78.3%	111.4%	n/a	n/a	n/a	n/a	92%			
RKL51	BROADMOOR HOSPITAL	WLB LEEDS	712 - FORENSIC PSYCHIATRY	1043	1043	1350	1178	0	0	0	0	600	410	600	790	0	0	0	0	0	0	466	100.0%	87.2%	n/a	n/a	68.3%	131.7%	n/a	n/a	n/a	n/a	95%			
RKL51	BROADMOOR HOSPITAL	WLB NEWMARKET	712 - FORENSIC PSYCHIATRY	1508	1403	1793	1875	0	0	0	0	600	660	320	480	0	0	0	0	0	0	220	93.0%	104.6%	n/a	n/a	110.0%	150.0%	n/a	n/a	n/a	n/a	105%			
RKL51	BROADMOOR HOSPITAL	WLB SANDHURST	712 - FORENSIC PSYCHIATRY	1065	908	1350	1328	0	0	0	0	590	550	600	640	0	0	0	0	0	0	270	85.2%	98.3%	n/a	n/a	93.2%	106.7%	n/a	n/a	n/a	n/a	95%			
RKL51	BROADMOOR HOSPITAL	WLB SANDOWN	712 - FORENSIC PSYCHIATRY	1508	1268	1980	2108	0	0	0	0	600	450	600	700	0	0	0	0	0	0	300	84.1%	106.4%	n/a	n/a	75.0%	116.7%	n/a	n/a	n/a	n/a	97%			
RKL51	BROADMOOR HOSPITAL	WLB SHEFFIELD	712 - FORENSIC PSYCHIATRY	1058	1118	1350	1050	0	0	0	0	600	490	600	720	0	0	0	0	0	0	589	105.7%	77.8%	n/a	n/a	81.7%	120.0%	n/a	n/a	n/a	n/a	94%			
RKL51	BROADMOOR HOSPITAL	WLB WOBURN	712 - FORENSIC PSYCHIATRY	1050	1403	1350	2010	45	45	0	0	300	440	600	480	0	0	0	0	0	0	390	133.6%	148.9%	100.0%	n/a	146.7%	80.0%	n/a	n/a	n/a	n/a	131%			
RKL19	THAMES LODGE	MSU WINDRUSH	712 - FORENSIC PSYCHIATRY	1058	1035	1350	2558	0	0	0	0	570	570	570	1359	0	0	0	0	0	0	300	97.9%	189.4%	n/a	n/a	100.0%	238.3%	n/a	n/a	n/a	n/a	156%			
RKL19	THAMES LODGE	MSU LEA	712 - FORENSIC PSYCHIATRY	1058	1058	1350	1358	0	0	0	0	558	570	562	561	0	0	0	0	0	0	534	100.0%	100.6%	n/a	n/a	102.2%	99.7%	n/a	n/a	n/a	n/a	101%			
RKL19	THAMES LODGE	MSU BRENT	712 - FORENSIC PSYCHIATRY	1058	1148	1350	1440	0	0	0	0	570	532	570	608	0	0	0	0	0	0	473	108.5%	106.7%	n/a	n/a	93.3%	106.7%	n/a	n/a	n/a	n/a	105%			
RKL19	THAMES LODGE	MSU FALCON	712 - FORENSIC PSYCHIATRY	1058	1230	1350	1440	0	0	0	0	570	570	570	570	0	0	0	0	0	0	507	116.3%	106.7%	n/a	n/a	100.0%	100.0%	n/a	n/a	n/a	n/a	107%			
RKL19	THAMES LODGE	MSU BERRY	712 - FORENSIC PSYCHIATRY	1058	1043	1350	1538	0	0	0	0	570	532	570	608	0	0	0	0	0	0	540	98.6%	113.9%	n/a	n/a	93.3%	106.7%	n/a	n/a	n/a	n/a	105%			
RKL72	MEDWAY LODGE	MSU THE WELLS UNIT	712 - FORENSIC PSYCHIATRY	1058	1110	1350	1710	0	0	0	0	562	561	570	779	0	0	0	0	0	0	153	105.0%	126.7%	n/a	n/a	99.7%	136.7%	n/a	n/a	n/a	n/a	118%			
RKL22	LOCAL SECURE UNIT	LSU BARRON	712 - FORENSIC PSYCHIATRY	1073	1073	1125	1230	0	0	0	0	570	570	285	276	0	0	0	0	0	0	509	100.0%	109.3%	n/a	n/a	100.0%	96.7%	n/a	n/a	n/a	n/a	103%			
RKL22	LOCAL SECURE UNIT	LSU DERBY	712 - FORENSIC PSYCHIATRY	1058	1193	1350	2265	0	0	0	0	566	580	570	1121	0	0	0	0	0	0	532	112.8%	167.8%	n/a	n/a	102.4%	196.7%	n/a	n/a	n/a	n/a	146%			
RKL22	LOCAL SECURE UNIT	LSU TENNYSON	712 - FORENSIC PSYCHIATRY	608	630	450	450	0	0	0																										