

Staffing:
Registered Nurses/Midwives
Non-registered Nurses/Midwives (Care Staff)
Registered Nursing Associates
Non-registered Nursing Associates
Registered AHPs
Non-Registered AHPs

Sep-19	Summary By Site	Day								Night								Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
	BROADMOOR HOSPITAL	18503	17183	21345	21375	458	443	0	0	7780	6740	7480	8800	80	80	60	80	92.9%	100.1%	96.7%	n/a	86.6%	117.6%	100.0%	133.3%
	Trust	18503	17183	21345	21375	458	443	0	0	7780	6740	7480	8800	80	80	60	80	93%	100%	97%	n/a	87%	118%	100%	133%

Hospital Site Details	Summary By Ward	Day								Night								Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
		Do not type in grey areas																							
BROADMOOR HOSPITAL	WLB ASCOT	1455	1238	1800	1830	105	98	0	0	290	360	600	560	0	0	0	0	85.1%	101.7%	92.9%	n/a	124.1%	93.3%	n/a	n/a
BROADMOOR HOSPITAL	WLB PD CANTERBURY	1125	1050	900	1028	0	0	0	0	600	390	600	780	0	0	0	0	93.3%	114.2%	n/a	n/a	65.0%	130.0%	n/a	n/a
BROADMOOR HOSPITAL	WLB PD CHEPSTOW	1523	1493	1823	1793	128	128	0	0	300	420	600	510	0	0	0	0	98.0%	98.4%	100.0%	n/a	140.0%	85.0%	n/a	n/a
BROADMOOR HOSPITAL	WLB CRANFIELD	1965	1643	2250	2438	0	0	0	0	600	600	520	500	80	80	60	80	83.6%	108.3%	n/a	n/a	100.0%	96.2%	100.0%	133.3%
BROADMOOR HOSPITAL	WLB PD DOVER	1058	1020	953	983	8	8	0	0	600	420	600	710	0	0	0	0	96.5%	103.1%	100.0%	n/a	70.0%	118.3%	n/a	n/a
BROADMOOR HOSPITAL	WLB EPSOM	1928	1568	1350	1868	0	0	0	0	600	480	300	610	0	0	0	0	81.3%	138.3%	n/a	n/a	80.0%	203.3%	n/a	n/a
BROADMOOR HOSPITAL	WLB PD FOLKESTONE	1058	1050	900	855	90	83	0	0	600	510	600	680	0	0	0	0	99.3%	95.0%	91.7%	n/a	85.0%	113.3%	n/a	n/a
BROADMOOR HOSPITAL	WLB HARROGATE	1178	1148	1335	1298	0	0	0	0	600	530	590	730	0	0	0	0	97.5%	97.2%	n/a	n/a	88.3%	123.7%	n/a	n/a
BROADMOOR HOSPITAL	WLB PD KEMPTON	1035	1238	2213	1748	128	128	0	0	600	470	350	390	0	0	0	0	119.6%	79.0%	100.0%	n/a	78.3%	111.4%	n/a	n/a
BROADMOOR HOSPITAL	WLB LEEDS	1043	1043	1350	1178	0	0	0	0	600	410	600	790	0	0	0	0	100.0%	87.2%	n/a	n/a	68.3%	131.7%	n/a	n/a
BROADMOOR HOSPITAL	WLB NEWMARKET	1508	1403	1793	1875	0	0	0	0	600	660	320	480	0	0	0	0	93.0%	104.6%	n/a	n/a	110.0%	150.0%	n/a	n/a
BROADMOOR HOSPITAL	WLB SANDHURST	1065	908	1350	1328	0	0	0	0	590	550	600	640	0	0	0	0	85.2%	98.3%	n/a	n/a	93.2%	106.7%	n/a	n/a
BROADMOOR HOSPITAL	WLB SANDOWN	1508	1268	1980	2108	0	0	0	0	600	450	600	700	0	0	0	0	84.1%	106.4%	n/a	n/a	75.0%	116.7%	n/a	n/a
BROADMOOR HOSPITAL	WLB SHEFFIELD	1058	1118	1350	1050	0	0	0	0	600	490	600	720	0	0	0	0	105.7%	77.8%	n/a	n/a	81.7%	120.0%	n/a	n/a
BROADMOOR HOSPITAL	WLB WOBURN	1050	1403	1350	2010	45	45	0	0	300	440	600	480	0	0	0	0	133.6%	148.9%	100.0%	n/a	146.7%	80.0%	n/a	n/a

Copy Data

Green Staffing meets planned requirement
Amber Staffing does not meet planned requirement but is safe
Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Ascot Ward		9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)								PM (7.5 Hrs Shift)								Night (10.0 Hrs Shift)								Comments	
Date	Planned	Actual	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			RAG
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	3	2	4	5	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	1	2	2	1	0	0	0	0		Green
02	1	1	Green	3	3	4	5	0	0	0	0	Green	2	2	4	5	1	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
03	1	1	Green	3	3	4	4	0	0	0	0	Green	2	2	4	4	1	1	0	0	Green	1	1	2	2	0	0	0	0	Green	
04	1	1	Green	3	2	4	5	0	0	0	0	Green	3	4	4	2	1	1	0	0	Green	1	1	2	2	0	0	0	0	Green	
05	1	1	Green	3	2	4	4	1	1	0	0	Green	3	3	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
06	1	1	Green	3	2	4	4	1	1	0	0	Green	3	3	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
07	0	0	Green	3	2	4	4	1	1	0	0	Green	3	3	4	4	0	0	0	0	Green	0	1	2	2	0	0	0	0	Green	
08	0	0	Green	3	3	4	4	0	0	0	0	Green	3	2	4	4	0	0	0	0	Green	1	2	2	2	0	0	0	0	Green	
09	1	1	Green	3	2	4	3	1	1	0	0	Green	3	2	4	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
10	1	1	Green	3	2	4	6	0	0	0	0	Green	2	2	4	3	1	1	0	0	Green	1	2	2	1	0	0	0	0	Green	
11	1	1	Green	3	3	4	4	0	0	0	0	Green	3	2	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
12	1	1	Green	3	4	4	2	1	1	0	0	Green	3	4	4	3	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
13	1	1	Green	3	4	4	3	0	0	0	0	Green	3	2	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
14	0	0	Green	3	2	4	5	0	0	0	0	Green	3	2	4	4	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green	
15	0	0	Green	3	2	4	5	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
16	1	1	Green	3	2	4	6	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	1	1	2	3	0	0	0	0	Green	
17	1	1	Green	3	2	4	6	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
18	1	1	Green	3	2	4	5	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
19	0	0	Green	3	2	4	5	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
20	1	1	Green	3	3	4	3	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
21	0	0	Green	3	4	4	3	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green	
22	0	0	Green	3	4	4	3	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green	
23	1	1	Green	3	2	4	5	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
24	1	1	Green	3	2	4	2	1	1	0	0	Green	3	2	4	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
25	1	1	Green	3	2	4	5	0	0	0	0	Green	3	2	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
26	1	1	Green	3	2	4	4	1	1	0	0	Green	3	3	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	
27	1	1	Green	3	2	4	5	0	0	0	0	Green	2	2	4	4	1	1	0	0	Green	1	1	2	2	0	0	0	0	Green	
28	0	0	Green	3	2	4	4	0	0	0	0	Green	2	2	4	3	1	1	0	0	Green	1	1	2	2	0	0	0	0	Green	
29	0	0	Green	3	2	4	4	0	0	0	0	Green	2	1	4	1	1	1	0	0	Green	1	1	2	2	0	0	0	0	Green	
30	1	1	Green	3	2	4	4	0	0	0	0	Green	3	3	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green		
Total Hrs	150.0	150.0		675.0	547.5	900.0	952.5	52.5	52.5	0.0	0.0		630.0	540.0	900.0	877.5	52.5	45.0	0.0	0.0		290.0	360.0	600.0	560.0	0.0	0.0	0.0	0.0		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1455.00	1237.50
Non-registered Nurses/Midwives (Care Staff)	1800.00	1830.00
Registered Nursing Associates	105.00	97.50
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	290.00	360.00
Non-registered Nurses/Midwives (Care Staff)	600.00	560.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Canterbury Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)								Night (10.0 Hrs Shift)								Comments	
	Planned	Actual	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			RAG
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
01	1	1	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	
02	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
03	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
04	1	1	Green	2	2	2	2	0	0	0	0	Green	2	3	2	1	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
05	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
06	1	1	Green	2	1	2	3	0	0	0	0	Green	2	2	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
07	1	1	Green	2	2	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
08	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
09	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	1	0	0	0	0	Green	
10	1	1	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
11	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	
12	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
13	1	1	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
14	1	1	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
15	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	
16	1	1	Green	2	4	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	
17	1	1	Green	2	3	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
18	1	1	Green	2	1	2	4	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
19	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
20	1	1	Green	2	1	2	4	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	
21	1	1	Green	2	2	2	2	0	0	0	0	Green	2	3	2	1	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
22	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	2	0	0	0	0	Green	
23	1	1	Green	2	3	2	1	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
24	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
25	1	1	Green	2	1	2	3	0	0	0	0	Green	2	2	2	1	0	0	0	0	Green	2	2	2	1	0	0	0	0	Green	
26	1	1	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	
27	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	
28	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
29	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
30	1	1	Green	2	2	2	1	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	
Total Hrs	225.0	225.0		450.0	420.0	450.0	525.0	0.0	0.0	0.0	0.0		450.0	405.0	450.0	502.5	0.0	0.0	0.0	0.0		600.0	390.0	600.0	780.0	0.0	0.0	0.0	0.0		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1125.00	1050.00
Non-registered Nurses/Midwives (Care Staff)	900.00	1027.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	390.00
Non-registered Nurses/Midwives (Care Staff)	600.00	780.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Chepstow Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	3	2	4	4	0	0	0	0	Amber	3	2	4	5	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green	am-unable to recruit			
02	1	1	Green	3	3	4	3	0	0	0	0	Green	3	2	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	pm-unable to recruit			
03	1	1	Green	3	3	4	4	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
04	1	1	Green	3	2	4	6	0	0	0	0	Amber	3	3	4	3	0	0	0	0	Amber	1	1	2	2	0	0	0	0	Amber	am/pm unable to recruit			
05	1	1	Green	3	4	4	3	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
06	1	1	Green	3	3	4	3	1	1	0	0	Amber	3	2	4	4	1	1	0	0	Amber	1	1	2	2	0	0	0	0	Amber	am/pm unable to recruit			
07	0	0	Green	3	4	4	3	0	0	0	0	Green	3	2	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	pm-unable to recruit			
08	0	0	Green	3	4	4	2	1	1	0	0	Amber	3	2	4	3	1	1	0	0	Amber	1	3	2	2	0	0	0	0	Amber	am/pm unable to recruit			
09	1	1	Green	3	5	4	3	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
10	1	1	Green	3	4	4	7	0	0	0	0	Green	3	4	4	3	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
11	1	1	Green	3	3	4	9	0	0	0	0	Green	3	4	4	3	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	Planned LOA			
12	1	1	Green	3	4	4	4	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
13	1	1	Green	3	4	4	2	1	1	0	0	Amber	3	2	4	5	0	0	0	0	Amber	1	1	2	3	0	0	0	0	Amber	am-unable to recruit			
14	0	0	Green	3	3	4	3	1	1	0	0	Amber	3	2	4	4	0	0	0	0	Amber	1	2	2	1	0	0	0	0	Amber	am/pm unable to recruit			
15	0	0	Green	3	4	4	3	0	0	0	0	Green	3	3	4	5	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
16	1	1	Green	3	4	4	2	1	1	0	0	Amber	3	3	4	4	1	1	0	0	Amber	1	2	2	1	0	0	0	0	Amber	am-unable to recruit			
17	1	1	Green	3	4	4	3	0	0	0	0	Green	3	2	4	4	0	0	0	0	Amber	1	1	2	2	0	0	0	0	Amber	pm-unable to recruit			
18	1	1	Green	3	2	4	4	0	0	0	0	Amber	3	2	4	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	am-unable to recruit			
19	1	1	Green	3	2	4	4	0	0	0	0	Amber	3	2	4	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	am-unable to recruit			
20	1	1	Green	3	4	4	3	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
21	0	0	Green	3	1	4	5	1	1	0	0	Amber	3	2	4	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	am-unable to recruit			
22	0	0	Green	3	2	4	4	1	1	0	0	Amber	3	2	4	4	1	1	0	0	Amber	1	2	2	1	0	0	0	0	Amber	am/pm unable to recruit			
23	1	1	Green	3	3	4	5	1	1	0	0	Green	3	3	4	4	1	1	0	0	Green	1	2	2	1	0	0	0	0	Green				
24	1	1	Green	3	4	4	5	0	0	0	0	Green	3	2	4	4	1	1	0	0	Amber	1	1	2	2	0	0	0	0	Amber	pm-unable to recruit			
25	1	1	Green	5	5	5	5	0	0	0	0	Green	3	4	4	3	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	Planned LOA			
26	1	1	Green	3	2	4	6	0	0	0	0	Green	3	3	4	5	0	0	0	0	Green	1	1	2	3	0	0	0	0	Green				
27	1	1	Green	3	5	5	3	0	0	0	0	Green	3	3	5	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green	Two eyesight TESO			
28	0	0	Green	3	3	4	3	0	0	0	0	Amber	3	4	4	2	0	0	0	0	Amber	1	3	2	0	0	0	0	0	Amber	am/pm unable to recruit			
29	0	0	Green	3	2	4	3	1	1	0	0	Amber	3	3	4	4	0	0	0	0	Amber	1	1	2	3	0	0	0	0	Amber	am-unable to recruit			
30	1	1	Green	3	4	4	3	1	1	0	0	Green	3	2	4	5	1	1	0	0	Green	1	1	2	2	0	0	0	0	Green				
Total Hrs	157.5	157.5		690.0	742.5	915.0	877.5	75.0	75.0	0.0	0.0		675.0	592.5	907.5	915.0	52.5	52.5	0.0	0.0		300.0	420.0	600.0	510.0	0.0	0.0	0.0	0.0					

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1522.50	1492.50
Non-registered Nurses/Midwives (Care Staff)	1822.50	1792.50
Registered Nursing Associates	127.50	127.50
Non-registered Nursing Associates	0.00	0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
300.00	420.00
600.00	510.00
0.00	0.00
0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Cranfield Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
01	1	1	Green	4	3	5	6					4	3	5	6							2	2	2	2	2	2	0	0					
02	1	1	Green	4	3	5	5					4	2	5	7							2	2	2	2	2	2	0	0	AM - sickness unable to recruit				
03	1	1	Green	4	4	5	5					4	3	5	7							2	2	2	2	2	1	1	0	2				
04	1	1	Green	4	3	5	4					4	3	5	4							2	2	2	2	2	1	1	2	2				
05	1	1	Green	4	3	5	4					4	2	5	5							2	2	2	2	2	1	1	2	2				
06	1	1	Green	4	4	5	5					4	3	5	4							2	2	2	2	2	1	1	2	2				
07	0	0	Green	4	3	5	5					4	2	5	5							2	2	2	2	2				LD - sickness unable to recruit				
08	0	0	Green	4	3	5	6					4	4	5	5							2	2	2	2	2								
09	1	1	Green	4	4	5	5					4	3	5	4							2	2	2	2	2				PM - sickness unable to recruit				
10	1	1	Green	4	3	5	6					4	4	5	5							2	2	1	1	1								
11	1	1	Green	4	2	5	7					4	4	5	5							2	2	1	1	1								
12	1	1	Green	4	4	5	5					4	4	5	5							2	2	1	1	1								
13	1	1	Green	4	2	5	7					4	2	5	7							2	2	1	1	1								
14	0	0	Green	4	2	5	7					4	2	5	7							2	2	1	1	1								
15	0	0	Green	4	4	5	5					4	3	5	6							2	2	1	1	1								
16	1	1	Green	4	5	5	4					4	4	5	5							2	2	1	1	1								
17	1	1	Green	4	2	5	7					4	4	5	5							2	2	1	1	1								
18	1	1	Green	4	4	5	4					4	3	5	6							2	2	2	2	2				AM - sickness unable to recruit				
19	1	1	Green	4	4	5	5					4	5	5	4							2	2	2	2	2								
20	1	1	Green	4	3	5	6					4	3	5	6							2	2	2	2	2								
21	0	0	Green	4	3	5	6					4	2	5	5							2	2	2	2	2				PM - sickness unable to recruit				
22	0	0	Green	4	2	5	7					4	3	5	6							2	2	2	2	2								
23	1	1	Green	4	5	5	4					4	2	5	7							2	2	2	2	2								
24	1	1	Green	4	4	5	5					4	5	5	4							2	2	2	2	2								
25	1	1	Green	4	3	5	6					4	4	5	5							2	2	2	2	2								
26	1	1	Green	4	4	5	5					4	2	5	7							2	2	2	2	2								
27	1	1	Green	4	2	5	7					4	3	5	6							2	2	2	1	1				NG - sickness unable to recruit				
28	0	0	Green	4	4	5	5					4	4	5	5							2	2	2	2	2								
29	0	0	Green	4	5	5	4					4	4	5	5							2	2	2	2	2								
30	1	1	Green	4	4	5	5					4	4	5	5							2	2	2	1	1				NG - sickness unable to recruit				
Total Hrs	165.0	165.0		900.0	757.5	1125.0	1215.0	0.0	0.0	0.0	0.0	900.0	720.0	1125.0	1222.5	0.0	0.0	0.0	0.0	0.0	600.0	600.0	520.0	500.0	80.0	80.0	60.0	80.0						

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1965.00	1642.50
Non-registered Nurses/Midwives (Care Staff)	2250.00	2437.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	600.00
Non-registered Nurses/Midwives (Care Staff)	520.00	500.00
Registered Nursing Associates	80.00	80.00
Non-registered Nursing Associates	60.00	80.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Dover Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	2	3	2	1	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	2	0	0	0	0	Green				
02	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	3	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
03	1	1	Green	2	3	2	1	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	2	0	0	0	0	Amber	Night - Redirection			
04	1	1	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
05	1	1	Green	2	2	4	4	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
06	1	1	Green	2	1	2	3	0	0	0	0	Green	2	3	2	1	0	0	0	0	Green	2	1	2	2	0	0	0	0	Amber	Night - Redirection			
07	0	0	Green	2	2	3	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
08	0	0	Green	2	4	2	0	0	0	0	0	Green	2	3	2	1	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
09	1	1	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	2	0	0	0	0	Amber	Night - Redirection			
10	1	1	Green	2	3	2	1	0	0	0	0	Green	2	1	3	4	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
11	1	1	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
12	1	1	Green	3	3	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
13	1	1	Green	2	2	2	2	0	0	0	0	Green	2	3	2	1	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
14	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
15	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
16	1	1	Green	2	1	2	2	0	0	0	0	Green	2	2	3	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
17	1	1	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
18	1	1	Green	2	3	2	1	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
19	1	1	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
20	0	0	Green	2	1	2	3	0	0	0	0	Green	2	5	3	0	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
21	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
22	0	0	Green	2	3	2	1	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
23	1	1	Green	2	3	2	1	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
24	1	1	Green	2	3	2	1	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	2	0	0	0	0	Amber	Night - Redirection			
25	1	1	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
26	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
27	1	1	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	1	0	0	0	0	Amber	Night - Redirection			
28	0	0	Green	2	1	2	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
29	0	0	Green	2	3	2	1	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	1	0	0	0	0	Amber	Redirection for LOA			
30	1	1	Green	2	3	2	1	1	1	0	0	Green	2	2	2	2	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
Total Hrs	150.0	150.0		457.5	487.5	472.5	435.0	7.5	7.5	0.0	0.0		450.0	382.5	480.0	547.5	0.0	0.0	0.0	0.0		600.0	420.0	600.0	710.0	0.0	0.0	0.0	0.0					

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1020.00
Non-registered Nurses/Midwives (Care Staff)	952.50	982.50
Registered Nursing Associates	7.50	7.50
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	420.00
Non-registered Nurses/Midwives (Care Staff)	600.00	710.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Epsom Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)								Comments	
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG			
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours		Total monthly actual staff hours
01	0	0	Green	4	2	3	5					Green	4	4	3	4					Green	2	1	1	3								
02	1	1	Green	4	2	3	4					Amber	4	4	3	3					Green	2	1	1	3								AM: Sickness
03	0	0	Green	4	3	3	6					Green	4	5	3	2					Green	2	1	1	3								
04	1	1	Green	4	6	3	3					Green	4	4	3	4					Green	2	1	1	2								
05	1	1	Green	4	5	3	3					Amber	4	3	3	3					Green	2	2	1	1								PM: staff redirection
06	0	0	Green	4	2	3	5					Green	4	2	3	5					Green	2	2	1	1								
07	0	0	Green	4	4	3	4					Green	4	2	3	4					Amber	2	2	1	1								PM: unable to recruit shortfall
08	0	0	Green	4	2	3	5					Amber	4	3	3	3					Green	2	3	1	1								PM: sickness
09	1	1	Green	4	4	3	4					Green	4	5	3	3					Green	2	2	1	2								
10	0	0	Green	4	5	3	3					Green	4	5	3	3					Green	2	1	1	4								
11	1	1	Green	4	5	3	4					Green	4	3	3	4					Green	2	1	1	2								
12	0	0	Green	4	4	3	3					Green	4	2	3	5					Green	2	1	1	2								
13	1	1	Green	4	2	3	5					Green	4	3	3	4					Green	2	1	1	3								
14	0	0	Green	4	4	3	4					Green	4	2	3	5					Green	2	3	1	2								
15	0	0	Green	4	3	3	5					Green	4	3	3	5					Green	2	2	1	2								
16	1	1	Green	4	2	3	6					Green	4	4	3	4					Green	2	2	1	3								
17	1	1	Green	4	4	3	5					Green	4	3	3	4					Green	2	2	1	2								
18	1	1	Green	4	3	3	4					Green	4	3	3	5					Green	2	2	1	2								
19	1	1	Green	4	3	3	4					Green	4	4	3	4					Green	2	2	1	2								
20	1	1	Green	4	2	3	5					Green	4	3	3	4					Green	2	1	1	3								
21	0	0	Green	4	3	3	4					Green	4	3	3	4					Green	2	2	1	2								
22	0	0	Green	4	3	3	5					Green	4	3	3	4					Green	2	2	1	1								
23	1	1	Green	4	3	3	4					Green	4	4	3	3					Green	2	1	1	2								
24	1	1	Green	4	3	3	5					Green	4	2	3	5					Green	2	1	1	2								
25	1	1	Green	4	3	3	5					Green	4	2	3	6					Green	2	2	1	1								
26	1	1	Green	4	3	3	4					Green	4	2	3	5					Green	2	2	1	1								
27	1	1	Green	4	4	3	3					Green	4	3	3	4					Green	2	1	1	2								
28	0	0	Green	4	3	3	3					Amber	4	2	3	5					Green	2	2	1	2								AM: sickness and unable to recruit shortfall.
29	0	0	Green	4	3	3	4					Amber	4	3	3	3					Green	2	1	1	2								PM: sickness and unable to recruit shortfall.
30	1	1	Green	4	3	3	4					Green	4	3	3	4					Green	2	1	1	2								
Total Hrs	127.5	127.5		900.0	735.0	675.0	960.0	0.0	0.0	0.0	0.0		900.0	705.0	675.0	907.5	0.0	0.0	0.0	0.0		600.0	480.0	300.0	610.0	0.0	0.0	0.0	0.0				

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1927.50	1567.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1867.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	480.00
Non-registered Nurses/Midwives (Care Staff)	300.00	610.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Folkestone Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	2	1	2	2					Green	2	1	2	1	1	1			Green	2	3	2	1									
02	1	1	Green	2	2	2	2	1	1			Green	2	2	2	2	1				Green	2	2	2	2									
03	1	1	Green	2	2	2	2	1				Green	2	1	2	2					Green	2	1	2	3									
04	1	1	Green	2	2	2	2	1	1			Green	2	3	2	1					Green	2	2	2	2									
05	1	1	Green	2	2	2	2					Green	2	1	2	3					Green	2	2	2	2									
06	1	1	Green	2	2	2	2					Green	2	2	2	2					Green	2	2	2	1			Amber	NG unable to recruit					
07	0	0	Green	2	2	2	2	1	1			Green	2	2	2	2					Green	2	2	2	2									
08	0	0	Green	2	2	2	2					Green	2	2	2	2					Green	2	2	2	2									
09	1	1	Green	2	2	2	2					Green	2	1	2	3					Green	2	1	2	2			Amber	Twilight cover until 24:00 hours					
10	1	1	Green	2	3	2	1					Green	2	2	2	2					Green	2	1	2	2									
11	1	1	Green	2	2	2	2					Green	2	2	2	2					Green	2	2	2	2									
12	1	1	Green	2	2	2	1	1	1			Green	2	2	2	2					Green	2	1	2	3									
13	1	1	Green	2	1	2	3					Green	2	2	2	3					Green	2	2	2	2									
14	0	0	Green	2	3	2	2					Green	2	1	2	2					Green	2	1	2	3									
15	0	0	Green	2	3	2	1					Green	2	2	2	2					Green	2	1	2	3									
16	1	1	Green	2	1	2	3					Green	2	2	2	2					Green	2	2	2	2									
17	1	1	Green	2	2	2	2					Green	2	2	2	3					Green	2	2	2	2									
18	1	1	Green	2	1	2	2	1				Green	2	3	2	1					Green	2	2	2	2									
19	1	1	Green	2	2	2	3					Green	2	2	2	3					Green	2	2	2	2									
20	1	1	Green	2	2	2	2					Green	2	2	2	2					Green	2	1	2	3									
21	0	0	Green	2	3	2	1					Green	2	3	2	0					Green	2	1	2	3									
22	0	0	Green	2	2	2	2	1	1			Green	2	2	2	2					Green	2	2	2	2									
23	1	1	Green	2	1	2	2	1	1			Green	2	3	2	1					Green	2	2	2	2									
24	1	1	Green	2	2	2	2					Green	2	2	2	3					Green	2	3	2	2									
25	1	1	Green	2	2	2	2	1	1			Green	2	2	2	2					Green	2	2	2	3									
26	1	1	Green	2	2	2	1	1	1			Green	2	2	2	3					Green	2	2	2	2									
27	1	1	Green	2	2	2	1					Green	2	2	2	3					Green	2	2	2	2									
28	0	0	Green	2	2	2	2	1	1			Green	2	2	2	2					Green	2	1	2	3									
29	0	0	Green	2	2	2	1	1	1			Green	2	4	2	0					Green	2	1	2	3									
30	1	1	Green	2	1	2	3					Green	2	2	2	1					Green	2	1	2	3									
Total Hrs	157.5	157.5		450.0	435.0	450.0	420.0	82.5	75.0	0.0	0.0		450.0	457.5	450.0	435.0	7.5	7.5	0.0	0.0		600.0	510.0	600.0	680.0	0.0	0.0	0.0	0.0					

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1050.00
Non-registered Nurses/Midwives (Care Staff)	900.00	855.00
Registered Nursing Associates	90.00	82.50
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	510.00
Non-registered Nurses/Midwives (Care Staff)	600.00	680.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Harrogate Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	2	1	3	4					Green	2	2	3	2					Green	2	2	2	2									
02	2	2	Green	2	2	3	2					Green	2	1	3	4					Green	2	2	2	2									
03	2	2	Green	2	2	3	2					Green	2	1	3	3					Green	2	2	2	3									
04	2	2	Green	2	3	3	2					Green	2	3	3	3					Green	2	2	2	3									
05	0	0	Green	2	1	3	4					Green	2	3	3	3					Green	2	2	2	3									
06	0	0	Green	2	1	3	4					Green	2	3	3	4					Green	2	2	2	2									
07	0	0	Green	2	2	3	3					Green	2	3	3	3					Green	2	2	2	2									
08	0	0	Green	2	2	3	3					Green	2	3	3	3					Green	2	2	2	3									
09	2	2	Green	2	1	3	3					Green	2	2	3	3					Green	2	2	2	3									
10	2	2	Green	2	2	3	3					Green	2	2	3	3					Green	2	3	2	1									
11	2	2	Green	2	2	3	2					Green	2	3	3	2					Green	2	2	2	2									
12	2	2	Green	2	1	3	3					Green	2	2	3	3					Green	2	1	2	3									
13	1	1	Green	2	1	3	3					Green	2	2	3	2					Amber	2	1	2	3						Establishment VAC			
14	0	0	Green	2	2	3	3					Green	2	1	3	4					Green	2	1	2	3									
15	0	0	Green	2	2	3	2					Amber	2	1	3	3					Amber	2	2	2	2						Establishment VAC			
16	2	2	Green	2	1	3	4					Green	2	3	3	2					Green	2	1	2	3									
17	2	2	Green	2	1	3	4					Green	2	2	3	3					Green	2	1	2	3									
18	2	2	Green	2	2	3	3					Green	2	1	3	4					Green	2	2	2	2									
19	2	2	Green	2	1	3	3					Green	2	1	3	4					Green	2	2	2	2									
20	2	2	Green	2	1	3	3					Green	2	2	3	2					Amber	2	1	2	3						REDIRECTION			
21	0	0	Green	2	3	3	3					Green	2	2	3	3					Green	2	2	2	2									
22	0	0	Green	2	2	3	3					Green	2	1	3	4					Green	2	2	2	2									
23	2	2	Green	2	2	3	2					Green	2	3	3	2					Green	2	1	2	3									
24	2	2	Green	2	3	3	1					Green	2	2	3	2					Green	2	1	2	3									
25	2	2	Green	2	2	3	3					Green	2	2	3	3					Green	2	2	2	2									
26	2	2	Green	2	1	3	3					Green	2	1	3	3					Amber	2	2	2	2						REDIRECTION			
27	2	2	Green	2	1	3	3					Green	2	2	3	3					Green	2	2	2	2									
28	0	0	Green	2	3	3	1					Amber	2	3	3	2					Green	2	2	2	2						REDIRECTION			
29	0	0	Green	2	3	3	2					Green	2	3	2	3					Green	2	2	1	3									
30	2	2	Green	2	2	3	4					Green	2	3	2	3					Green	2	2	2	2									
Total Hrs	277.5	277.5		450.0	397.5	675.0	637.5	0.0	0.0	0.0	0.0		450.0	472.5	660.0	660.0	0.0	0.0	0.0	0.0		600.0	530.0	590.0	730.0	0.0	0.0	0.0	0.0					

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1177.50	1147.50
Non-registered Nurses/Midwives (Care Staff)	1335.00	1297.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	530.00
Non-registered Nurses/Midwives (Care Staff)	590.00	730.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Kempton Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	2	2	5	5					Green	2	2	4	3	1	1			Green	2	1	1	1					Yellow	1 night staff redirection			
02	1	1	Green	2	2	4	2	1	1			Yellow	2	3	4	3					Green	2	2	2	2					Green	AM unable to recruit			
03	1	1	Green	2	2	5	4	1	1			Green	3	3	3	4					Green	2	1	1	1					Yellow	1 night staff redirection			
04	1	1	Green	2	3	5	4					Green	2	2	5	5					Green	2	1	1	2					Green				
05	1	1	Green	2	3	5	4					Green	1	2	5	5	1	1			Green	2	1	1	1	2					Green			
06	1	1	Green	2	3	5	4					Green	2	2	5	5					Green	2	1	1	2					Green				
07	0	0	Green	2	2	5	5					Green	2	2	5	4	1	1			Green	2	2	1	1					Green				
08	0	0	Green	2	2	5	5					Green	2	2	5	4	1	1			Green	2	2	1	1					Green				
09	1	1	Green	2	2	5	5					Green	2	2	5	4					Yellow	2	2	2	2					Green	PM-unable to recruit			
10	1	1	Green	2	3	5	4					Green	2	2	5	5					Green	2	2	2	2					Green				
11	1	1	Green	2	3	5	4					Green	2	3	5	4					Green	2	2	2	2					Green				
12	1	1	Green	2	2	5	5					Green	2	3	5	3					Yellow	2	2	1	1					Green	PM-unable to recruit			
13	1	1	Green	2	2	5	3	1	1			Yellow	2	1	5	4	1	1			Green	2	2	1	1					Green	AM staff redirection/ PM sickness			
14	0	0	Green	2	3	5	3					Green	2	2	5	4	1	1			Green	2	3	1	0					Green	AM/PM unable to recruit			
15	0	0	Green	2	2	5	5					Green	2	3	5	4					Green	2	2	1	1					Green				
16	1	1	Green	2	2	5	4					Yellow	2	2	5	3	1	1			Green	2	2	2	2					Green	AM/PM sickness			
17	1	1	Green	2	3	5	3					Yellow	2	2	5	3	1	1			Green	2	1	1	2					Green	AM/PM sickness			
18	1	1	Green	2	3	5	3	1	1			Green	2	2	5	4					Green	2	1	1	1					Green	PM sickness/ unable to recruit for night			
19	1	1	Green	2	3	5	4					Green	2	2	5	5					Green	2	2	1	1					Green				
20	0	0	Green	2	4	5	2					Yellow	2	4	5	3					Green	2	2	1	0					Green	AM-Staff redirection/ night redirection			
21	0	0	Green	2	2	5	4					Green	2	1	5	5					Yellow	2	2	1	1					Green	AM/PM unable to recruit			
22	0	0	Green	2	2	5	5					Green	2	2	5	4					Green	2	1	1	1					Green	PM/Night redirection			
23	0	0	Green	2	2	5	3	1	1			Yellow	2	3	5	3					Green	2	1	1	1					Green	AM redirection/PM/Night unable to recruit			
24	0	0	Green	2	4	5	2					Yellow	2	3	5	3					Green	2	1	1	1					Green	AM/PM unable to recruit/Night redirection			
25	1	1	Green	2	2	5	4					Green	2	2	5	4	1	1			Green	2	1	1	2					Green	AM-unable to recruit			
26	1	1	Green	2	3	5	4					Green	2	2	5	4	1	1			Green	2	2	1	1					Green				
27	1	1	Green	2	3	5	3	1	1			Green	2	2	5	5					Green	2	2	1	1					Green				
28	0	0	Green	2	2	5	4					Yellow	2	3	5	4					Green	2	1	1	1					Green	Unable to recruit AM/PM/Night			
29	0	0	Green	2	4	5	3					Green	2	4	5	3					Green	2	1	1	2					Green				
30	1	1	Green	2	2	5	5					Green	2	2	5	4	1	1			Green	2	1	1	1					Yellow	night staff redirection			
Total Hrs	135.0	135.0		450.0	577.5	1117.5	862.5	45.0	45.0	0.0	0.0		450.0	525.0	1095.0	885.0	82.5	82.5	0.0	0.0		600.0	470.0	350.0	390.0	0.0	0.0	0.0	0.0					

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1035.00	1237.50
Non-registered Nurses/Midwives (Care Staff)	2212.50	1747.50
Registered Nursing Associates	127.50	127.50
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	470.00
Non-registered Nurses/Midwives (Care Staff)	350.00	390.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
Amber Staffing does not meet planned requirement but is safe
Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Leeds Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments		
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG						
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours				
01	0	0	Green	2	1	3	3	0	0	0	0	2	1	3	4	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	AM-vacancy shortfall
02	1	1	Green	2	1	3	4	0	0	0	0	2	1	3	3	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	
03	1	1	Green	2	2	3	2	0	0	0	0	2	3	3	2	0	0	0	0	2	3	2	3	0	0	0	0	2	1	2	3	0	0	0	0	
04	1	1	Green	2	2	3	3	0	0	0	0	2	3	3	2	0	0	0	0	2	3	2	3	0	0	0	0	2	1	2	3	0	0	0	0	
05	1	1	Green	2	2	3	3	0	0	0	0	2	4	3	1	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	
06	0	0	Green	2	2	3	3	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	
07	0	0	Green	2	1	3	4	0	0	0	0	2	1	3	4	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	
08	1	1	Green	2	2	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	AM- Staff redirection
09	1	1	Green	2	2	3	3	0	0	0	0	2	3	3	2	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	
10	1	1	Green	2	1	3	4	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	
11	1	0	Green	2	2	3	3	0	0	0	0	2	2	3	3	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	
12	1	1	Green	2	2	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	AM-Shortage due to redirection
13	1	1	Green	2	2	3	3	0	0	0	0	2	2	3	2	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	AM & PM unable to recruit
14	0	0	Green	2	2	3	3	0	0	0	0	2	3	3	3	0	0	0	0	2	3	2	3	0	0	0	0	2	1	2	3	0	0	0	0	PM-staff redirection
15	0	0	Green	2	2	3	2	0	0	0	0	2	2	3	2	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	AM & PM -staff redirection
16	0	0	Green	2	2	3	3	0	0	0	0	2	1	3	4	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	
17	1	1	Green	2	2	3	3	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	
18	1	1	Green	2	2	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	
19	1	1	Green	2	2	3	2	0	0	0	0	2	1	3	4	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	AM-Staff redirections
20	1	1	Green	2	3	3	1	0	0	0	0	2	2	3	2	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	AM- vacancy and PM staff redirection
21	0	0	Green	2	2	3	2	0	0	0	0	2	2	3	2	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	AM- vacancy and PM staff redirection
22	0	0	Green	2	2	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	AM-Staff redirection
23	1	1	Green	2	2	3	3	0	0	0	0	2	3	3	1	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	PM- vacancy
24	1	1	Green	2	2	3	2	0	0	0	0	2	2	3	2	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	AM-Staff redirection and PM vacancy
25	1	1	Green	2	3	3	1	0	0	0	0	2	3	3	1	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	AM & PM vacancy
26	1	1	Green	2	2	3	3	0	0	0	0	2	3	3	1	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	PM vacancy
27	0	0	Green	2	3	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	1	2	3	0	0	0	0	2	1	2	3	0	0	0	0	
28	0	0	Green	2	1	3	3	0	0	0	0	2	1	3	3	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	AM & PM unable to recruit
29	0	0	Green	2	2	3	3	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	
30	1	1	Green	2	2	3	3	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	2	2	2	2	0	0	0	0	
Total Hrs	142.5	135.0		450.0	435.0	675.0	592.5	0.0	0.0	0.0	0.0	450.0	472.5	675.0	585.0	0.0	0.0	0.0	0.0	600.0	410.0	600.0	790.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1042.50	1042.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1177.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	410.00
Non-registered Nurses/Midwives (Care Staff)	600.00	790.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Newmarket Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	3	3	4	3					Green	3	3	4	4						2	2	1	3									
02	1	1	Green	3	3	4	2					Green	3	3	4	4						2	3	1	3									
03	1	1	Green	3	3	4	3					Green	3	3	4	4						2	3	1	3									
04	1	1	Green	3	4	4	3					Green	3	3	4	4						2	1	1	2									
05	1	1	Green	3	2	4	5					Green	3	3	4	4						2	1	1	1									
06	1	1	Green	3	3	4	3					Amber	3	2	4	5						2	1	1	2									
07	0	0	Green	3	3	4	3					Amber	3	2	4	4						2	2	1	1									
08	0	0	Green	3	3	4	4					Green	3	4	4	2						2	2	1	1									
09	1	1	Green	3	2	4	4					Amber	3	2	4	5						2	1	1	1									
10	1	1	Green	3	2	4	4					Amber	3	3	4	4						2	2	1	1									
11	1	1	Green	3	2	4	5					Green	3	4	4	3						2	2	1	1									
12	1	1	Green	3	4	4	3					Green	3	2	4	4						2	1	1	1									
13	1	1	Green	3	2	4	3					Green	3	2	4	5						2	1	1	2									
14	0	0	Green	3	2	4	4					Amber	3	3	4	4						2	3	1	0									
15	0	0	Green	3	2	4	4					Amber	3	2	4	4						2	2	1	0									
16	1	1	Green	3	3	4	4					Green	3	3	4	4						2	3	1	2									
17	1	1	Green	3	3	4	4					Green	3	3	4	5						2	2	1	0								2 Night staff in Harrogate for 2:1 EO	
18	1	1	Green	3	2	4	4					Amber	3	3	4	5						2	2	1	2								2:1 Eos	
19	1	1	Green	3	4	4	5					Green	3	4	4	5						2	3	1	1								2:1 EOs	
20	1	1	Green	3	3	3	4					Green	3	2	4	4						2	2	1	2								2:1 EOs	
21	0	0	Green	3	3	4	3					Green	3	2	4	5						2	2	1	2								2:1 Eos	
22	0	0	Green	3	2	4	5					Green	3	2	4	5						2	2	2	2								2:1 Eos	
23	1	1	Green	3	3	4	5					Green	3	3	4	4						2	4	2	0									
24	1	1	Green	3	3	4	3					Amber	3	2	4	6						2	2	1	4								2:1 Eo + 1Eo 1 Twilight	
25	1	1	Green	3	3	4	5					Green	3	4	4	4						2	3	1	2								2:1 Eo + 1Eo 1 Twilight	
26	1	1	Green	3	2	4	6					Green	3	3	4	5						2	2	1	3								2:1 Eo + 1Eo	
27	1	1	Green	3	3	4	5					Green	3	2	4	5						2	3	1	2								2:1 Eo + 1Eo	
28	0	0	Green	3	2	4	5					Green	3	4	4	4						2	3	1	1								2:1 Eo + 1Eo	
29	0	0	Green	3	3	4	5					Green	3	3	4	4						2	3	1	1								2:1 Eo + 1Eo Activity Coordinator	
30	1	1	Green	3	3	4	5					Green	3	3	4	4						2	3	1	2									
Total Hrs	157.5	157.5		675.0	615.0	892.5	907.5	0.0	0.0	0.0	0.0	675.0	630.0	900.0	967.5	0.0	0.0	0.0	0.0	0.0	600.0	660.0	320.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1507.50	1402.50
Non-registered Nurses/Midwives (Care Staff)	1792.50	1875.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	660.00
Non-registered Nurses/Midwives (Care Staff)	320.00	480.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
Date	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG			
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	
01	0	0	Green	2	3	3	1	0	0	0	0	Amber	2	2	3	3	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	AM Staff Redirection	
02	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	3	3	2	0	0	0	0	Green	2	3	2	1	0	0	0	0	Green	PM Unable to recruit to shortfall	
03	1	1	Green	2	1	3	4	0	0	0	0	Green	2	1	3	3	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	PM Staff Redirection	
04	1	1	Green	2	3	3	1	0	0	0	0	Amber	2	3	3	1	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	PM Unable to recruit to shortfall	
05	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	3	3	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green		
06	1	1	Green	2	3	3	2	0	0	0	0	Green	2	3	3	1	0	0	0	0	0	Amber	2	3	2	1	0	0	0	0	Green	PM Unable to Recruit to shortfall	
07	0	0	Green	2	3	3	2	0	0	0	0	Green	2	2	3	2	0	0	0	0	0	Amber	2	3	2	1	0	0	0	0	Green	PM Unable to Recruit to shortfall	
08	0	0	Green	2	2	3	3	0	0	0	0	Green	2	3	3	2	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green		
09	1	1	Green	2	1	3	3	0	0	0	0	Amber	2	1	3	4	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green		
10	1	1	Green	2	2	3	3	0	0	0	0	Green	2	1	3	3	0	0	0	0	0	Amber	2	2	2	2	0	0	0	0	Green	PM Unable to recruit to shortfall	
11	1	1	Green	2	3	3	1	0	0	0	0	Amber	2	2	3	2	0	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	AM/PM Unable to recruit to shortfall	
12	1	1	Green	2	1	3	3	0	0	0	0	Amber	2	1	3	3	0	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	AM/PM Staff Redirection	
13	0	0	Green	2	1	3	4	0	0	0	0	Green	2	1	3	4	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green		
14	0	0	Green	2	2	3	2	0	0	0	0	Amber	2	1	3	3	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	AM/PM staff redirection	
15	0	0	Green	2	2	3	3	0	0	0	0	Green	2	2	3	3	0	0	0	0	0	Green	2	3	2	1	0	0	0	0	Green		
16	1	1	Green	2	2	3	3	0	0	0	0	Green	2	1	3	4	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green		
17	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	3	2	0	0	0	0	0	Amber	2	2	2	2	0	0	0	0	Green	PM Staff Redirection	
18	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	3	2	0	0	0	0	0	Amber	2	2	2	2	0	0	0	0	Green	PM Staff Redirection	
19	1	1	Green	2	1	3	4	0	0	0	0	Green	2	2	3	2	0	0	0	0	0	Amber	2	2	2	2	0	0	0	0	Green	PM -Unable to Recruit to shortfall	
20	1	1	Green	2	1	3	3	0	0	0	0	Amber	2	1	3	4	0	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green	AM/PM Unable to recruit to shortfall, PM Staff Redirection	
21	0	0	Green	2	1	3	3	0	0	0	0	Amber	2	1	3	3	0	0	0	0	0	Green	2	3	2	1	0	0	0	0	Green	AM Unable to recruit to shortfall, PM Staff Redirection	
22	0	0	Green	2	2	3	2	0	0	0	0	Amber	2	2	3	3	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green	AM staff redirected.	
23	1	1	Green	2	1	3	4	0	0	0	0	Green	2	2	3	3	0	0	0	0	0	Green	2	1	2	2	0	0	0	0	Amber	NG- Staff Redirection	
24	1	1	Green	2	2	3	3	0	0	0	0	Green	2	2	3	3	0	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green		
25	1	1	Green	2	1	3	4	0	0	0	0	Green	2	1	3	4	0	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green		
26	1	1	Green	2	1	3	4	0	0	0	0	Green	2	1	3	4	0	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green		
27	1	1	Green	2	1	3	4	0	0	0	0	Green	2	1	3	4	0	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green		
28	1	1	Green	2	1	3	4	0	0	0	0	Green	2	1	3	3	0	0	0	0	0	Amber	2	1	2	3	0	0	0	0	Green	PM Unable to recruit to shortfall	
29	1	1	Green	2	1	3	4	0	0	0	0	Green	2	1	3	3	0	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green		
30	1	1	Green	2	1	3	4	0	0	0	0	Green	2	1	3	4	0	0	0	0	0	Green	1	1	2	3	0	0	0	0	Green	PM Staff Redirection	
Total Hrs	165.0	165.0		450.0	382.5	675.0	675.0	0.0	0.0	0.0	0.0		450.0	360.0	675.0	652.5	0.0	0.0	0.0	0.0		590.0	550.0	600.0	640.0	0.0	0.0	0.0	0.0				

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1065.00	907.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1327.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	590.00	550.00
Non-registered Nurses/Midwives (Care Staff)	600.00	640.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Sandown Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	3	3	5	4	0	0	0	0	Green	3	3	5	4	0	0	0	0	Green	2	1	1	2	0	0	0	0	Green				
02	1	1	Green	3	3	5	4	0	0	0	0	Green	3	3	5	5	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
03	1	1	Green	3	2	5	6	0	0	0	0	Green	3	2	5	5	0	0	0	0	Green	2	1	2	2	0	0	0	0	Amber	Unable to cover shortfall			
04	1	1	Green	3	2	5	5	0	0	0	0	Green	3	2	5	5	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
05	1	1	Green	3	2	5	5	0	0	0	0	Green	3	3	5	5	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
06	1	1	Green	3	2	5	6	0	0	0	0	Green	3	4	5	3	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
07	0	0	Green	3	3	5	4	0	0	0	0	Green	3	3	5	4	0	0	0	0	Green	2	2	2	3	0	0	0	0	Green				
08	0	0	Green	3	2	5	6	0	0	0	0	Green	3	3	5	4	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
09	1	1	Green	3	3	5	5	0	0	0	0	Green	3	3	5	4	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
10	1	1	Green	3	4	5	4	0	0	0	0	Green	3	3	5	5	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
11	1	1	Green	3	2	5	6	0	0	0	0	Green	3	2	5	5	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
12	1	1	Green	3	2	5	6	0	0	0	0	Green	3	3	5	3	0	0	0	0	Amber	2	2	2	2	0	0	0	0	Green	PM -unable to cover shortfall			
13	1	1	Green	3	2	4	5	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
14	0	0	Green	3	3	4	4	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
15	0	0	Green	3	2	4	5	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
16	1	1	Green	3	3	4	5	0	0	0	0	Green	3	2	4	4	0	0	0	0	Amber	2	2	2	2	0	0	0	0	Green	PM-unable to cover shortfall			
17	1	1	Green	3	2	4	4	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
18	1	1	Green	3	2	4	5	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	1	2	2	0	0	0	0	Amber	Night shortage -unable to cover shortfall			
19	1	1	Green	3	2	4	6	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
20	1	1	Green	3	2	4	5	0	0	0	0	Green	3	3	4	3	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
21	0	0	Green	3	2	4	5	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	2	2	3	0	0	0	0	Green				
22	0	0	Green	3	3	4	4	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	2	2	1	0	0	0	0	Amber	Night shortage-unable to cover shortfall			
23	1	1	Green	3	2	4	4	0	0	0	0	Green	3	2	4	6	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
24	1	1	Green	3	2	4	5	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
25	1	1	Green	3	2	4	4	0	0	0	0	Amber	3	2	4	4	0	0	0	0	Amber	2	1	2	3	0	0	0	0	Green	AM/PM unable to cover shortfall			
26	1	1	Green	3	3	4	4	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	2	2	2	0	0	0	0	Green				
27	1	1	Green	3	5	4	6	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
28	0	0	Green	3	2	4	5	0	0	0	0	Green	3	2	4	4	0	0	0	0	Amber	2	1	2	3	0	0	0	0	Green	PM shortage due to staff redirection to another ward.			
29	0	0	Green	3	3	4	4	0	0	0	0	Green	3	3	4	4	0	0	0	0	Green	2	1	2	3	0	0	0	0	Green				
30	1	1	Green	3	3	4	4	0	0	0	0	Green	3	2	4	5	0	0	0	0	Green	2	1	3		0	0	0	0	Green				
Total Hrs	157.5	157.5		675.0	562.5	990.0	1087.5	0.0	0.0	0.0	0.0		675.0	547.5	990.0	1020.0	0.0	0.0	0.0	0.0		600.0	450.0	600.0	700.0	0.0	0.0	0.0	0.0					

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1507.50	1267.50
Non-registered Nurses/Midwives (Care Staff)	1980.00	2107.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	450.00
Non-registered Nurses/Midwives (Care Staff)	600.00	700.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Sheffield Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)								PM (7.5 Hrs Shift)								Night (10.0 Hrs Shift)								Comments	
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		Registered Nurses/Midwives		Non-registered		Registered Nursing		Non-registered		Registered		Non-registered		Registered Nursing		Non-registered			RAG
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	2	3	3	2	0	0	0	0	2	3	3	2	0	0	0	0	2	2	2	2	0	0	0	0	0	
02	1	1	Green	2	1	3	4	0	0	0	0	2	2	3	2	0	0	0	0	2	2	2	2	0	0	0	0	0	
03	1	1	Green	2	1	3	3	0	0	0	0	2	1	3	4	0	0	0	0	2	2	2	3	0	0	0	0	0	
04	1	1	Green	2	2	3	2	0	0	0	0	2	1	3	4	0	0	0	0	2	1	2	3	0	0	0	0	0	
05	1	1	Green	2	4	3	1	0	0	0	0	2	2	3	3	0	0	0	0	2	1	2	3	0	0	0	0	0	
06	1	1	Green	2	2	3	2	0	0	0	0	2	3	3	1	0	0	0	0	2	1	2	3	0	0	0	0	0	
07	0	0	Green	2	1	3	3	0	0	0	0	2	1	3	3	0	0	0	0	2	1	2	3	0	0	0	0	0	
08	0	0	Green	2	2	3	3	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	0	
09	1	1	Green	2	3	3	2	0	0	0	0	2	3	3	2	0	0	0	0	2	1	2	3	0	0	0	0	0	
10	1	1	Green	2	4	3	1	0	0	0	0	2	2	3	2	0	0	0	0	2	1	2	3	0	0	0	0	0	
11	1	1	Green	2	1	3	4	0	0	0	0	2	2	3	2	0	0	0	0	2	2	2	2	0	0	0	0	0	
12	1	1	Green	2	2	3	3	0	0	0	0	2	2	3	2	0	0	0	0	2	1	2	3	0	0	0	0	0	
13	1	1	Green	2	1	3	3	0	0	0	0	2	1	3	3	0	0	0	0	2	2	2	2	0	0	0	0	0	
14	0	0	Green	2	2	3	2	0	0	0	0	2	1	3	3	0	0	0	0	2	2	2	2	0	0	0	0	0	
15	0	0	Green	2	2	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	0	
16	1	1	Green	2	2	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	0	
17	1	1	Green	2	2	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	0	
18	1	1	Green	2	2	3	3	0	0	0	0	2	2	3	2	0	0	0	0	2	2	2	2	0	0	0	0	0	
19	1	1	Green	2	2	3	2	0	0	0	0	2	4	3	1	0	0	0	0	2	2	2	2	3	0	0	0	0	
20	1	1	Green	2	3	3	2	0	0	0	0	2	2	3	2	0	0	0	0	2	2	2	2	0	0	0	0	0	
21	0	0	Green	2	1	3	3	0	0	0	0	2	1	3	3	0	0	0	0	2	2	2	2	0	0	0	0	0	
22	0	0	Green	2	3	3	2	0	0	0	0	2	2	3	2	0	0	0	0	2	2	2	2	0	0	0	0	0	
23	1	1	Green	2	3	3	2	0	0	0	0	2	3	3	2	0	0	0	0	2	2	2	2	0	0	0	0	0	
24	1	1	Green	2	2	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	2	2	2	0	0	0	0	0	
25	1	1	Green	2	1	3	4	0	0	0	0	2	2	3	2	0	0	0	0	2	1	2	3	0	0	0	0	0	
26	1	1	Green	2	3	3	2	0	0	0	0	2	3	3	1	0	0	0	0	2	2	2	2	0	0	0	0	0	
27	1	1	Green	2	2	3	2	0	0	0	0	2	2	3	3	0	0	0	0	2	1	2	3	0	0	0	0	0	
28	0	0	Green	2	3	3	1	0	0	0	0	2	3	3	1	0	0	0	0	2	1	2	3	0	0	0	0	0	
29	0	0	Green	2	3	3	2	0	0	0	0	2	2	3	2	0	0	0	0	2	1	2	3	0	0	0	0	0	
30	1	1	Green	2	3	3	1	0	0	0	0	2	2	3	2	0	0	0	0	2	2	2	1	0	0	0	0	0	
Total Hrs	157.5	157.5		450.0	495.0	675.0	517.5	0.0	0.0	0.0	0.0	450.0	465.0	675.0	532.5	0.0	0.0	0.0	0.0	600.0	490.0	600.0	720.0	0.0	0.0	0.0	0.0		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1117.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1050.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	490.00
Non-registered Nurses/Midwives (Care Staff)	600.00	720.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Woburn Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)										PM (7.5 Hrs Shift)										Night (10.0 Hrs Shift)										Comments
	Planned	Actual	RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG	Registered		Non-registered		Registered Nursing		Non-registered		RAG				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
01	0	0	Green	2	3	3	5	0	0	0	0	Green	2	3	3	5	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
02	1	1	Green	2	3	3	5	0	0	0	0	Green	2	2	3	6	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
03	1	1	Green	2	3	3	4	0	0	0	0	Green	2	2	3	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
04	1	1	Green	2	2	3	5	0	0	0	0	Green	2	2	3	6	0	0	0	0	Green	1	2	2	3	0	0	0	0	Green				
05	1	1	Green	2	5	3	4	0	0	0	0	Green	2	3	3	3	1	1	0	0	Green	1	1	2	2	0	0	0	0	Green				
06	1	1	Green	2	2	3	4	1	1	0	0	Green	2	3	3	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
07	0	0	Green	2	3	3	3	1	1	0	0	Green	2	2	3	4	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
08	0	0	Green	2	2	3	5	0	0	0	0	Green	2	2	3	4	0	0	0	0	Amber	1	1	2	2	0	0	0	0	Green				
09	1	1	Green	2	3	3	3	0	0	0	0	Green	2	2	3	7	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
10	1	1	Green	2	2	3	5	1	1	0	0	Green	2	3	3	4	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
11	1	1	Green	2	4	3	4	0	0	0	0	Green	2	2	3	5	0	0	0	0	Green	1	1	2	1	0	0	0	0	Green				
12	1	1	Green	2	4	3	4	0	0	0	0	Green	2	4	3	4	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
13	1	1	Green	2	2	3	4	1	1	0	0	Green	2	3	3	3	0	0	0	0	Amber	1	1	2	2	0	0	0	0	Green				
14	0	0	Green	2	2	3	4	1	1	0	0	Green	2	2	3	3	0	0	0	0	Amber	1	2	2	1	0	0	0	0	Green				
15	0	0	Green	2	2	3	5	0	0	0	0	Green	2	3	3	3	0	0	0	0	Green	1	2	2	0	0	0	0	0	Green				
16	1	1	Green	2	3	3	4	0	0	0	0	Green	2	2	3	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
17	1	1	Green	2	2	3	5	0	0	0	0	Green	2	2	3	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
18	1	1	Green	2	2	3	7	0	0	0	0	Green	2	2	3	7	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
19	1	1	Green	2	5	3	3	0	0	0	0	Green	2	4	3	2	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
20	1	1	Green	2	4	3	2	0	0	0	0	Green	2	3	3	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
21	0	0	Green	2	3	3	6	0	0	0	0	Green	2	2	3	6	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
22	0	0	Green	2	2	3	5	0	0	0	0	Green	2	2	3	6	0	0	0	0	Green	1	1	2	1	0	0	0	0	Green				
23	0	1	Green	2	3	3	5	0	0	0	0	Green	2	3	3	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
24	1	1	Green	2	2	3	6	0	0	0	0	Green	2	2	3	5	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
25	1	1	Green	2	2	3	6	0	0	0	0	Green	2	3	3	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
26	1	1	Green	2	4	3	5	0	0	0	0	Green	2	4	3	4	0	0	0	0	Green	1	1	2	2	0	0	0	0	Green				
27	1	1	Green	2	3	3	5	0	0	0	0	Green	2	3	3	4	0	0	0	0	Green	1	2	2	2	0	0	0	0	Green				
28	0	0	Green	2	4	3	3	0	0	0	0	Green	2	4	3	3	0	0	0	0	Green	1	2	2	2	0	0	0	0	Green				
29	0	0	Green	2	2	3	5	0	0	0	0	Green	2	3	3	3	0	0	0	0	Green	1	3	2	1	0	0	0	0	Green				
30	1	1	Green	2	2	3	5	0	0	0	0	Green	2	4	3	3	0	0	0	0	Green	1	2	2	1	0	0	0	0	Green				
Total Hrs	150.0	157.5		450.0	637.5	675.0	1020.0	37.5	37.5	0.0	0.0		450.0	607.5	675.0	990.0	7.5	7.5	0.0	0.0		300.0	440.0	600.0	480.0	0.0	0.0	0.0	0.0					

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1050.00	1402.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	2010.00
Registered Nursing Associates	45.00	45.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	300.00	440.00
Non-registered Nurses/Midwives (Care Staff)	600.00	480.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00