

Staffing:
Registered Nurses/Midwives
Non-registered Nurses/Midwives (Care Staff)
Registered Nursing Associates
Non-registered Nursing Associates
Registered AHPs

Sep-19	Summary By Site	Day				Night				Day		Night	
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	MEDWAY LODGE	2715	2723	2700	2888	1305	1387	1080	1178	100.3%	106.9%	106.3%	109.1%
	BUTLER HOUSE	1283	1140	1125	1283	570	428	285	513	88.9%	114.0%	75.0%	180.0%
	LOCAL SECURE UNIT	3795	4005	4275	5655	1983	1995	1710	2461	105.5%	132.3%	100.6%	143.9%
	THE ORCHARD	6135	5962	6315	9853	3135	3002	2565	4275	97.2%	156.0%	95.8%	166.7%
	THAMES LODGE	4230	4470	5400	6795	2268	2242	2272	3097	105.7%	125.8%	98.9%	136.3%
	Trust	18158	18300	19815	26473	9261	9054	7912	11524	101%	134%	98%	146%

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Hospital Site Details	Summary By Ward	Day				Night				Day		Night	
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
THAMES LODGE	MSU WINDRUSH	1058	1035	1350	2558	570	570	570	1359	97.9%	189.4%	100.0%	238.3%
THAMES LODGE	MSU LEA	1058	1058	1350	1358	558	570	562	561	100.0%	100.6%	102.2%	99.7%
THAMES LODGE	MSU BRENT	1058	1148	1350	1440	570	532	570	608	108.5%	106.7%	93.3%	106.7%
THAMES LODGE	MSU FALCON	1058	1230	1350	1440	570	570	570	570	116.3%	106.7%	100.0%	100.0%
THAMES LODGE	MSU BERRY	1058	1043	1350	1538	570	532	570	608	98.6%	113.9%	93.3%	106.7%
MEDWAY LODGE	MSU THE WELLS UNIT	1058	1110	1350	1710	562	561	570	779	105.0%	126.7%	99.7%	136.7%
LOCAL SECURE UNIT	LSU BARRON	1073	1073	1125	1230	570	570	285	276	100.0%	109.3%	100.0%	96.7%
LOCAL SECURE UNIT	LSU DERBY	1058	1193	1350	2265	566	580	570	1121	112.8%	167.8%	102.4%	196.7%
LOCAL SECURE UNIT	LSU TENNYSON	608	630	450	450	285	285	285	285	103.7%	100.0%	100.0%	100.0%
LOCAL SECURE UNIT	LSU SOLARIS	1283	1140	1125	1283	570	428	285	513	88.9%	114.0%	75.0%	180.0%
BUTLER HOUSE	BUTLER HOUSE	608	630	450	450	285	285	285	285	103.7%	100.0%	100.0%	100.0%
MEDWAY LODGE	MSU WATERDOWN	1050	1050	900	900	450	570	225	285	100.0%	100.0%	126.7%	126.7%
MEDWAY LODGE	MSU BOURNE	1058	1058	1020	1050	570	570	285	314	100.0%	102.9%	100.0%	110.0%
THE ORCHARD	MSU DAMSON	608	608	450	623	285	285	285	285	100.0%	138.3%	100.0%	100.0%
THE ORCHARD	MSU AURORA	1058	1020	885	1155	570	523	570	656	96.5%	130.5%	91.7%	115.0%
THE ORCHARD	MSU GARNET	1058	975	900	1170	570	513	285	409	92.2%	130.0%	90.0%	143.3%
THE ORCHARD	WEMSS MELROSE	1058	1080	1350	1913	570	561	570	931	102.1%	141.7%	98.3%	163.3%
THE ORCHARD	WEMSS PARKLAND	1298	1222	1710	3943	570	551	570	1682	94.2%	230.6%	96.7%	295.0%
THE ORCHARD	LSU PEARL	1208	1178	1125	1624	570	333	551	618	97.5%	144.4%	58.3%	112.1%

Copy Data



Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Windrush Ward			9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments
Date	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
01	0	0		2	1	3	7		2	2	3	7		2	2	2	7		Unable to book staff coordinator helped out.
02	1	1		2	3	3	7		2	2	3	6		2	2	2	5		
03	1	1		2	3	3	5		2	2	3	5		2	2	2	5		
04	1	1		2	2	3	5		2	2	3	5		2	2	2	5		
05	1	1		2	3	3	4		2	1	3	6		2	2	2	5		Unable to book staff coordinator helped out.
06	1	1		2	2	3	4		2	2	3	7		2	2	2	6		
07	0	0		2	2	3	7		2	2	3	6		2	2	2	7		
08	0	0		2	2	3	7		2	2	3	7		2	2	2	7		
09	1	1		2	2	3	8		2	1	3	8		2	2	2	7		Unable to book staff coordinator helped out.
10	1	1		2	3	3	7		2	2	3	8		2	2	2	7		
11	1	1		2	2	3	8		2	2	3	8		2	2	2	7		
12	1	1		2	2	3	9		2	2	3	7		2	2	2	6		
13	1	1		2	2	3	6		2	1	3	7		2	2	2	4		Unable to book staff coordinator helped out.
14	0	0		2	2	3	6		2	2	3	6		2	2	2	5		
15	0	0		2	2	3	6		2	2	3	6		2	2	2	5		
16	1	1		2	2	3	6		2	2	3	6		2	2	2	4		
17	1	1		2	3	3	5		2	3	3	4		2	2	2	4		
18	1	1		2	3	3	4		2	2	3	5		2	2	2	2		
19	1	1		2	1	3	4		2	1	3	4		2	2	2	3		Unable to book staff coordinator helped out.
20	1	1		2	3	3	3		2	2	3	3		2	2	2	2		
21	0	0		2	1	3	4		2	2	3	3		2	2	2	2		Unable to book staff coordinator helped out.
22	0	0		2	2	3	3		2	1	3	4		2	2	2	2		Unable to book staff coordinator helped out.
23	1	1		2	2	3	3		2	2	3	3		2	2	2	3		
24	1	1		2	3	3	4		2	2	3	5		2	2	2	4		
25	1	1		2	1	3	6		2	1	3	5		2	2	2	4		Unable to book staff coordinator helped out.
26	1	1		2	3	3	5		2	2	3	6		2	2	2	5		
27	1	1		2	2	3	6		2	2	3	6		2	2	2	5		
28	0	0		2	2	3	6		2	1	3	6		2	2	2	5		Unable to book staff coordinator helped out.
29	0	0		2	2	3	7		2	1	3	7		2	2	2	5		Unable to book staff coordinator helped out.
30	1	1		2	1	3	7		2	2	3	6		2	2	2	5		
Total Hrs (shift*hrs per shift)				157.5	157.5	450.0	480.0	675.0	1267.5	450.0	397.5	675.0	1290.0	570.0	570.0	570.0	1358.5		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1035.00
Non-registered Nurses/Midwives (Care Staff)	1350.00	2557.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	570.00
Non-registered Nurses/Midwives (Care Staff)	570.00	1358.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Lea Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)				
01	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
02	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
03	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
04	1	1		2	2	3	2	Amber	2	2	3	3		2	2	2	2	Unable to book staff coordinator helped out.	
05	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
06	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
07	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
08	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
09	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
10	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
11	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
12	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
13	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
14	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
15	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
16	1	1		2	1	3	4	Amber	2	2	3	3		2	2	2	1	Unable to book staff coordinator helped out.	
17	1	1		2	3	3	3		2	1	3	5	Amber	2	2	2	2	Unable to book staff coordinator helped out.	
18	1	1		2	2	3	3		2	1	3	4	Amber	2	2	2	2	Unable to book staff coordinator helped out.	
19	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
20	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
21	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
22	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
23	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
24	1	1		2	2	3	3		2	3	3	2		2	2	2	2		
25	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
26	1	1		2	3	3	3		2	2	3	3		2	2	2	2		
27	1	1		2	2	3	3		2	2	3	2		2	2	2	2		
28	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
29	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
30	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
Total Hrs (shift*hrs per shift)	157.5	157.5		450.0	457.5	675.0	675.0		450.0	442.5	675.0	682.5		558.0	570.0	562.0	560.5		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1057.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1357.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	558.00	570.00
Non-registered Nurses/Midwives (Care Staff)	562.00	560.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Brent Ward

Sep-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments				
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG					
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)						
01	0	0		2	2	3	3		2	2	3	4		2	2	2	2						
02	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
03	1	1		2	3	3	3		2	2	3	3		2	2	2	2						
04	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
05	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
06	1	1		2	1	3	4		2	2	3	3		2	2	2	2		Unable to book staff coordinator helped out.				
07	0	0		2	2	3	3		2	2	3	3		2	2	2	2						
08	0	0		2	2	3	3		2	2	3	3		2	2	2	2						
09	1	1		2	4	3	4		2	2	3	3		2	2	2	2						
10	1	1		2	2	3	5		2	2	3	3		2	2	2	2						
11	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
12	1	1		2	2	3	3		2	4	3	1		2	2	2	2						
13	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
14	0	0		2	2	3	3		2	2	3	3		2	2	2	2						
15	0	0		2	2	3	3		2	2	3	3		2	1	2	3		Unable to book staff coordinator helped out.				
16	1	1		2	3	3	5		2	2	3	3		2	2	2	2						
17	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
18	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
19	1	1		2	2	3	3		2	3	3	2		2	2	2	2						
20	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
21	0	0		2	2	3	3		2	2	3	3		2	2	2	2						
22	0	0		2	2	3	3		2	2	3	3		2	1	2	3		Unable to book staff coordinator helped out.				
23	1	1		2	3	3	7		2	2	3	3		2	1	2	3		Unable to book staff coordinator helped out.				
24	1	1		2	4	3	6		2	3	3	3		2	1	2	3		Unable to book staff coordinator helped out.				
25	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
26	1	1		2	2	3	3		2	2	3	4		2	2	2	2						
27	1	1		2	2	3	3		2	2	3	3		2	2	2	2						
28	0	0		2	2	3	3		2	2	3	3		2	2	2	2						
29	0	0		2	3	3	3		2	2	3	3		2	2	2	2						
30	1	1		2	3	3	3		2	2	3	3		2	2	2	2						
Total Hrs (shift*hrs per shift)				157.5	157.5				450.0	510.0	675.0	772.5		450.0	480.0	675.0	667.5		570.0	532.0	570.0	608.0	

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1147.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1440.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	532.00
Non-registered Nurses/Midwives (Care Staff)	570.00	608.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green		Staffing meets planned requirement
Amber		Staffing does not meet planned requirement but is safe
Red		Staffing does not meet planned requirement and this has been escalated to a senior nurse

9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG		
			Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)					
Sep-19																			
Total Hrs (shift*hrs per shift)	157.5	157.5		450.0	562.5	675.0	712.5		450.0	510.0	675.0	727.5		570.0	570.0	570.0	570.0		

Day		Night	
	Total monthly planned staff hours	Total monthly actual staff hours	
Registered Nurses/Midwives	1057.50	1230.00	570.00
Non-registered Nurses/Midwives (Care Staff)	1350.00	1440.00	570.00
Registered Nursing Associates	0.00	0.00	0.00
Non-registered Nursing Associates	0.00	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Berry Ward			9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments
Date	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
01	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
02	1	1		2	2	3	4		2	2	3	3		2	2	2	2		
03	1	1		2	2	3	5		2	2	3	3		2	2	2	2		
04	1	1		2	2	3	5		2	2	3	3		2	2	2	2		
05	1	1		2	2	3	5		2	2	3	3		2	2	2	2		
06	1	1		2	2	3	5		2	2	3	3		2	2	2	2		
07	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
08	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
09	1	1		2	2	3	4		2	2	3	3		2	2	2	2		
10	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
11	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
12	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
13	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
14	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
15	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
16	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
17	1	1		2	2	3	3		2	1	3	4		2	2	2	2	Unable to book staff coordinator helped out.	
18	1	1		2	2	3	3		2	2	3	5		2	2	2	2		
19	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
20	1	1		2	2	3	3		2	2	3	3		2	1	2	2	Unable to book staff coordinator helped out.	
21	0	0		2	2	3	4		2	2	3	5		2	1	2	3	Unable to book staff coordinator helped out.	
22	0	0		2	2	3	3		2	2	3	3		2	1	2	3	Unable to book staff coordinator helped out.	
23	1	1		2	2	3	4		2	2	3	4		2	1	2	3	Unable to book staff coordinator helped out.	
24	1	1		2	2	3	4		2	2	3	3		2	2	2	2		
25	1	1		2	2	3	4		2	2	3	3		2	2	2	3		
26	1	1		2	3	3	4		2	2	3	3		2	2	2	2		
27	1	1		2	2	3	4		2	1	3	4		2	2	2	2	Unable to book staff coordinator helped out.	
28	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
29	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
30	1	1		2	1	3	4		2	1	3	4		2	2	2	2	Unable to book staff coordinator helped out.	
Total Hrs (shift*hrs per shift)				157.5	157.5	450.0	457.5	675.0	802.5	450.0	427.5	675.0	735.0	570.0	532.0	570.0	608.0		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1042.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1537.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	532.00
Non-registered Nurses/Midwives (Care Staff)	570.00	608.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Wells Unit Ward			9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments
Date	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
01	0	0		2	2	3	4		2	1	3	5		2	2	2	3		Unable to book staff coordinator helped out.
02	1	1		2	1	3	6		2	1	3	5		2	2	2	3		Unable to book staff coordinator helped out.
03	1	1		2	2	3	4		2	3	3	3		2	2	2	3		
04	1	1		2	2	3	3		2	2	3	4		2	2	2	3		
05	1	1		2	2	3	3		2	2	3	4		2	2	2	3		
06	1	1		2	3	3	4		2	2	3	4		2	2	2	3		
07	0	0		2	2	3	4		2	2	3	4		2	2	2	3		
08	0	0		2	2	3	4		2	2	3	4		2	2	2	3		
09	1	1		2	2	3	4		2	1	3	5		2	2	2	3		Unable to book staff coordinator helped out.
10	1	1		2	3	3	3		2	2	3	4		2	2	2	3		
11	1	1		2	2	3	4		2	2	3	4		2	2	2	3		
12	1	1		2	3	3	3		2	2	3	4		2	2	2	4		
13	1	1		2	2	3	4		2	1	3	5		1	2	2	3		Unable to book staff coordinator helped out.
14	0	0		2	2	3	4		2	2	3	4		2	2	2	3		
15	0	0		2	5	3	4		2	2	3	4		2	2	2	3		
16	1	1		2	2	3	4		2	2	3	4		2	2	2	3		
17	1	1		2	3	3	3		2	2	3	4		2	2	2	3		
18	1	1		2	2	3	5		2	2	3	4		2	2	2	2		
19	1	1		2	3	3	4		2	2	3	4		2	2	2	3		
20	1	1		2	1	3	6		2	1	3	5		2	2	2	3		Unable to book staff coordinator helped out.
21	0	0		2	2	3	3		2	2	3	4		2	2	2	3		
22	0	0		2	2	3	3		2	2	3	4		2	2	2	3		
23	1	1		2	3	3	3		2	4	3	4		2	2	2	2		
24	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
25	1	1		2	2	3	3		2	3	3	4		2	2	2	2		
26	1	1		2	2	3	4		2	3	3	2		2	2	2	2		
27	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
28	0	0		2	2	3	3		2	2	3	3		2	2	2	2		
29	0	0		2	2	3	3		2	2	3	3		2	1	2	2		Unable to book staff coordinator helped out.
30	1	1		2	2	3	3		2	2	3	3		2	2	2	2		
Total Hrs (shift*hrs per shift)				157.5	157.5	450.0	502.5	675.0	832.5	450.0	450.0	675.0	877.5	562.0	560.5	570.0	779.0		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1110.00
Non-registered Nurses/Midwives (Care Staff)	1350.00	1710.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	562.00	560.50
Non-registered Nurses/Midwives (Care Staff)	570.00	779.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	■
Amber	■
Red	■

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Barron Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
01	1	1	Green	2	2	3	5	Green	2	2	2	2	Green	2	2	1	1	Green	
02	1	1	Green	2	2	3	5	Green	2	2	2	2	Green	2	2	1	1	Green	
03	1	1	Green	2	2	3	5	Green	2	2	2	2	Green	2	2	1	1	Green	
04	1	1	Green	2	2	3	5	Green	2	2	2	2	Green	2	2	1	1	Green	
05	1	1	Green	2	2	3	5	Green	2	2	2	2	Green	2	2	1	1	Green	
06	1	1	Green	2	2	3	5	Green	2	2	2	2	Green	2	2	1	1	Green	
07	0	0	Amber	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
08	0	0	Amber	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
09	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
10	1	1	Green	2	2	3	3	Green	2	3	2	2	Green	2	2	1	1	Green	
11	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
12	1	1	Green	2	2	3	4	Green	2	2	2	2	Green	2	2	1	1	Green	
13	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
14	0	0	Amber	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
15	0	0	Amber	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
16	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
17	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
18	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
19	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
20	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
21	0	0	Amber	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
22	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
23	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
24	1	1	Green	2	2	3	3	Green	2	1	2	3	Amber	2	2	1	1	Unable to book staff coordinator helped out.	
25	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
26	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
27	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
28	0	0	Amber	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
29	0	0	Amber	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
30	1	1	Green	2	2	3	3	Green	2	2	2	2	Green	2	2	1	1	Green	
Total Hrs (shift*hrs per shift)				172.5	172.5	450.0	450.0	675.0	772.5	450.0	450.0	450.0	457.5	570.0	570.0	285.0	275.5		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1072.50	1072.50
Non-registered Nurses/Midwives (Care Staff)	1125.00	1230.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	570.00
Non-registered Nurses/Midwives (Care Staff)	285.00	275.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	■
Amber	■
Red	■

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Derby Ward

Sep-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
Date																			
01	0	0		2	2	3	5		2	2	3	5		2	2	2	4		
02	1	1		2	2	3	5		2	2	3	5		2	2	2	4		
03	1	1		2	3	3	5		2	2	3	5		2	2	2	4		
04	1	1		2	2	3	5		2	2	3	5		2	2	2	4		
05	1	1		2	4	3	6		2	2	3	5		2	2	2	4		
06	1	1		2	2	3	6		2	3	3	4		2	2	2	4		
07	0	0		2	3	3	4		2	2	3	5		2	2	2	4		
08	0	0		2	2	3	5		2	2	3	5		2	2	2	4		
09	1	1		2	2	3	7		2	2	3	5		2	2	2	4		
10	1	1		2	4	3	5		2	2	3	5		2	2	2	4		
11	1	1		2	2	3	5		2	3	3	4		2	2	2	4		
12	1	1		2	2	3	6		2	2	3	4		2	2	2	4		
13	1	1		2	3	3	6		2	2	3	5		2	2	2	4		
14	0	0		2	2	3	5		2	2	3	5		2	3	2	3		
15	0	0		2	2	3	5		2	2	3	5		2	2	2	4		
16	1	1		2	3	3	4		2	2	3	5		2	2	2	4		
17	1	1		2	2	3	6		2	2	3	5		2	2	2	4		
18	1	1		2	3	3	4		2	2	3	5		2	2	2	4		
19	1	1		2	2	3	6		2	2	3	5		2	2	2	4		
20	1	1		2	1	3	5		2	2	3	5		2	2	2	4		Unable to book staff coordinator helped out.
21	0	0		2	2	3	5		2	2	3	5		2	2	2	4		
22	0	0		2	2	3	5		2	2	3	5		2	2	2	4		
23	1	1		2	3	3	7		2	2	3	5		2	1	2	5		Unable to book staff coordinator helped out.
24	1	1		2	3	3	6		2	2	3	5		2	2	2	3		
25	1	1		2	2	3	4		2	3	3	4		2	2	2	4		
26	1	1		2	3	3	5		2	2	3	5		2	2	2	4		
27	1	1		2	3	3	6		2	2	3	5		2	3	2	3		
28	0	0		2	5	3	4		2	2	3	5		2	2	2	4		
29	0	0		2	2	3	4		2	2	3	5		2	2	2	4		
30	1	1		2	2	3	5		2	2	3	5		2	2	2	4		
Total Hrs (shift*hrs per shift)	157.5	157.5		450.0	562.5	675.0	1170.0		450.0	472.5	675.0	1095.0		566.0	579.5	570.0	1121.0		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1192.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	2265.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
566.00	579.50
570.00	1121.00
0.00	0.00
0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green ■ Staffing meets planned requirement
Amber ■ Staffing does not meet planned requirement but is safe
Red ■ Staffing does not meet planned requirement and this has been escalated to a senior nurse

Tennysen Ward			9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments		
Date	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG			
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)						
01	0	0		1	1	1	1		1	1	1	1		1	1	1	1				
02	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
03	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
04	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
05	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
06	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
07	0	0		1	1	1	1		1	1	1	1		1	1	1	1				
08	0	0		1	1	1	1		1	1	1	1		1	1	1	1				
09	1	1		1	2	1	1		1	1	1	1		1	1	1	1				
10	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
11	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
12	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
13	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
14	0	0		1	1	1	1		1	1	1	1		1	1	1	1				
15	0	0		1	1	1	1		1	1	1	1		1	1	1	1				
16	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
17	1	1		1	2	1	1		1	1	1	1		1	1	1	1				
18	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
19	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
20	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
21	0	0		1	1	1	1		1	1	1	1		1	1	1	1				
22	0	0		1	1	1	1		1	1	1	1		1	1	1	1				
23	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
24	1	1		1	2	1	1		1	1	1	1		1	1	1	1				
25	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
26	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
27	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
28	0	0		1	1	1	1		1	1	1	1		1	1	1	1				
29	0	0		1	1	1	1		1	1	1	1		1	1	1	1				
30	1	1		1	1	1	1		1	1	1	1		1	1	1	1				
Total Hrs (shift*hrs per shift)				157.5	157.5					225.0	247.5	225.0	225.0		225.0	225.0	225.0	225.0			

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	607.50	630.00
Non-registered Nurses/Midwives (Care Staff)	450.00	450.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
	Total monthly actual staff hours
Registered Nurses/Midwives	285.00
Non-registered Nurses/Midwives (Care Staff)	285.00
Registered Nursing Associates	0.00
Non-registered Nursing Associates	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green █ Staffing meets planned requirement
 Amber █ Staffing does not meet planned requirement but is safe
 Red █ Staffing does not meet planned requirement and this has been escalated to a senior nurse

Solaris Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)				
01	0	0		3	2	2	2		2	2	3	4		2	1	1	2	Unable to book staff coordinator helped out.	
02	1	1		3	4	2	2		2	2	3	2		2	1	1	2	Unable to book staff coordinator helped out.	
03	1	1		3	3	2	4		2	2	3	2		2	1	1	2	Unable to book staff coordinator helped out.	
04	1	1		3	2	2	1		2	2	3	2		2	1	1	2	Unable to book staff coordinator helped out.	
05	1	1		3	2	2	3		2	2	3	2		2	1	1	1	Unable to book staff coordinator helped out.	
06	1	1		3	3	2	2		2	2	3	3		2	1	1	2	Unable to book staff coordinator helped out.	
07	0	0		3	3	2	3		2	2	3	3		2	2	1	1		
08	0	0		3	3	2	3		2	2	3	3		2	1	1	2	Unable to book staff coordinator helped out.	
09	1	1		3	2	2	3		2	2	3	3		2	1	1	2	Unable to book staff coordinator helped out.	
10	1	1		3	2	2	4		2	1	3	3		2	1	1	2	Unable to book staff coordinator helped out.	
11	1	1		3	3	2	5		2	2	3	3		2	2	1	2		
12	1	1		3	2	2	3		2	2	3	2		2	2	1	2	Unable to book staff coordinator helped out.	
13	1	1		3	3	2	2		2	1	3	2		2	2	1	2	Unable to book staff coordinator helped out.	
14	0	0		3	2	2	3		2	2	3	2		2	2	1	2	Unable to book staff coordinator helped out.	
15	0	0		3	3	2	2		2	2	3	2		2	2	1	2	Unable to book staff coordinator helped out.	
16	1	1		3	2	2	6		2	1	3	3		2	2	1	2	Unable to book staff coordinator helped out.	
17	1	1		3	3	2	3		2	2	3	1		2	1	1	3	Unable to book staff coordinator helped out.	
18	1	1		3	3	2	3		2	2	3	2		2	1	1	3	Unable to book staff coordinator helped out.	
19	1	1		3	3	2	3		2	1	3	3		2	2	1	3	Unable to book staff coordinator helped out.	
20	1	1		3	2	2	5		2	2	3	2		2	2	1	2	Unable to book staff coordinator helped out.	
21	0	0		3	1	2	5		2	2	3	3		2	2	1	1	Unable to book staff coordinator helped out.	
22	0	0		3	3	2	3		2	2	3	3		2	2	1	1		
23	1	1		3	3	2	4		2	2	3	3		2	2	1	0		
24	1	1		3	3	2	3		2	3	3	2		2	1	1	2	Unable to book staff coordinator helped out.	
25	1	1		3	3	2	3		2	3	3	2		2	1	1	2	Unable to book staff coordinator helped out.	
26	1	1		3	1	2	4		2	1	3	2		2	1	1	2	Unable to book staff coordinator helped out.	
27	1	1		3	3	2	1		2	2	3	2		2	2	1	1	Unable to book staff coordinator helped out.	
28	0	0		3	2	2	4		2	2	3	4		2	2	1	1		
29	0	0		3	2	2	3		2	2	3	2		2	1	1	1	Unable to book staff coordinator helped out.	
30	1	1		3	2	2	4		2	1	3	3		2	2	1	2	Unable to book staff coordinator helped out.	
Total Hrs (shift*hrs per shift)	157.5	157.5		675.0	562.5	450.0	720.0		450.0	420.0	675.0	562.5		570.0	427.5	285.0	513.0		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1282.50	1140.00
Non-registered Nurses/Midwives (Care Staff)	1125.00	1282.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	427.50
Non-registered Nurses/Midwives (Care Staff)	285.00	513.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Butler House Ward	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments			
Date	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)		RAG
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	
01	0	0		1	1	1	1		1	1	1	1		1	1		1	1	
02	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
03	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
04	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
05	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
06	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
07	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
08	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
09	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
10	1	1		1	2	1	1		1	1	1	1		1	1	1	1		
11	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
12	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
13	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
14	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
15	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
16	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
17	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
18	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
19	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
20	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
21	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
22	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
23	1	1		1	2	1	1		1	1	1	1		1	1	1	1		
24	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
25	1	1		1	2	1	1		1	1	1	1		1	1	1	1		
26	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
27	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
28	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
29	0	0		1	1	1	1		1	1	1	1		1	1	1	1		
30	1	1		1	1	1	1		1	1	1	1		1	1	1	1		
Total Hrs (shift*hrs per shift)	157.5	157.5		225.0	247.5	225.0	225.0		225.0	225.0	225.0	225.0		285.0	285.0	285.0	285.0		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	607.50	630.00
Non-registered Nurses/Midwives (Care Staff)	450.00	450.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	285.00	285.00
Non-registered Nurses/Midwives (Care Staff)	285.00	285.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Waterdown Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
01	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
02	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
03	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
04	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
05	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
06	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
07	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
08	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
09	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
10	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
11	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
12	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
13	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
14	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
15	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
16	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
17	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
18	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
19	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
20	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
21	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
22	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
23	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
24	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
25	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
26	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
27	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
28	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
29	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
30	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
Total Hrs (shift*hrs per shift)	150.0	150.0		450.0	450.0	450.0	450.0		450.0	450.0	450.0	450.0		450.0	570.0	225.0	285.0		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1050.00	1050.00
Non-registered Nurses/Midwives (Care Staff)	900.00	900.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
450.00	570.00
225.00	285.00
0.00	0.00
0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Bourne Ward			9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments
Date	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
01	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
02	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
03	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
04	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
05	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
06	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
07	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
08	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
09	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
10	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
11	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
12	1	1		2	2	2	2		2	2	2	2		2	2	1	1		
13	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
14	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
15	0	0		2	2	3	2	Amber	2	2	2	3		2	2	1	2	Unable to book staff coordinator helped out.	
16	1	1		2	2	2	2		2	2	2	3		2	2	1	2		
17	1	1		2	2	2	2		2	2	2	3		2	2	1	2		
18	1	1		2	2	2	2		2	2	2	3		2	2	1	1		
19	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
20	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
21	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
22	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
23	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
24	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
25	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
26	1	1		2	2	2	3		2	2	2	2		2	2	1	1		
27	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
28	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
29	0	0		2	2	2	2		2	2	2	2		2	2	1	1		
30	1	1		2	2	3	3		2	2	2	2		2	2	1	1		
Total Hrs (shift*hrs per shift)				157.5	157.5	450.0	450.0	570.0	570.0	450.0	450.0	450.0	480.0	570.0	570.0	285.0	313.5		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1057.50
Non-registered Nurses/Midwives (Care Staff)	1020.00	1050.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	570.00
Non-registered Nurses/Midwives (Care Staff)	285.00	313.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	■
Amber	■
Red	■

Staffing meets planned requirement
Staffing does not meet planned requirement but is safe
Staffing does not meet planned requirement and this has been escalated to a senior nurse

9 to 5 (7.5 Hrs Shift)				AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments	
Date	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG		
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)					
Sep-19																				
01	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
02	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
03	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
04	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
05	1	1		1	1	1	3		1	1	1	1		1	1	1	1			
06	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
07	0	0		1	1	1	2		1	1	1	1		1	1	1	1			
08	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
09	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
10	1	1		1	1	1	2		1	1	1	2		1	1	1	1			
11	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
12	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
13	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
14	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
15	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
16	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
17	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
18	1	1		1	1	1	3		1	1	1	1		1	1	1	1			
19	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
20	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
21	0	0		1	1	1	2		1	1	1	1		1	1	1	1			
22	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
23	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
24	1	1		1	1	1	1		1	1	1	2		1	1	1	1			
25	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
26	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
27	1	1		1	1	1	1		1	1	1	1		1	1	1	1			
28	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
29	0	0		1	1	1	1		1	1	1	1		1	1	1	1			
30	1	1		1	1	1	2		1	1	1	1		1	1	1	1			
Total Hrs (shift*hrs per shift)	157.5	157.5		225.0	225.0	225.0	382.5		225.0	225.0	225.0	240.0		285.0	285.0	285.0	285.0			

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	607.50	607.50
Non-registered Nurses/Midwives (Care Staff)	450.00	622.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	285.00	285.00
Non-registered Nurses/Midwives (Care Staff)	285.00	285.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Aurora Ward		9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)				PM (7.5 Hrs Shift)				Night (9.5 Hrs Shift)				Comments			
Date	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG		
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)			Total monthly actual staff (shift)	
01	0	0		2	2	2	2		2	2	2	2		2	2	2	2			
02	1	1		2	2	2	3		2	2	2	2		2	1	2	3		Unable to book staff coordinator helped out	
03	1	1		2	2	2	3		2	2	2	2		2	2	2	2			
04	1	1		2	2	2	2		2	2	2	2		2	2	2	2			
05	1	1		2	1	2	4		2	2	2	3		2	2	2	2		Unable to book staff coordinator helped out	
06	1	1		2	2	2	3		2	2	2	2		2	2	2	2			
07	0	0		2	2	2	2		2	2	2	2		2	2	2	2			
08	0	0		2	2	2	2		2	2	2	2		2	2	2	2			
09	1	1		2	1	2	3		2	2	2	2		2	2	2	2		Unable to book staff coordinator helped out	
10	1	1		2	2	2	2		2	2	2	2		2	2	2	2			
11	1	1		2	2	2	3		2	2	2	1		2	1	2	3		Unable to book staff coordinator helped out	
12	1	1		2	2	2	2		2	2	2	2		2	1	2	3		Unable to book staff coordinator helped out	
13	1	1		2	2	2	5		2	2	1	3		2	2	2	3		Unable to book staff coordinator helped out	
14	0	0		2	2	2	3		2	2	2	3		2	1	2	3			
15	0	0		2	2	2	2		2	1	2	2		2	2	2	2		Unable to book staff coordinator helped out	
16	1	1		2	2	2	3		2	3	2	2		2	2	2	3			
17	1	1		2	2	2	4		2	2	2	3		2	2	2	3			
18	1	1		2	2	2	3		2	2	2	2		2	2	2	2			
19	1	1		2	2	2	4		2	3	3	2		2	2	2	3			
20	1	1		2	2	2	3		2	2	2	2		2	2	2	2			
21	0	0		2	2	2	3		2	1	2	4		2	2	2	2		Unable to book staff coordinator helped out	
22	0	0		2	2	2	2		2	2	2	2		2	2	2	2			
23	1	1		2	2	2	3		2	2	2	2		2	2	2	2			
24	1	1		2	2	2	3		2	2	2	2		2	2	2	2			
25	1	1		2	2	2	3		2	2	2	2		2	1	2	3		Unable to book staff coordinator helped out	
26	1	1		2	2	2	3		2	2	2	2		2	2	2	2			
27	1	1		2	1	2	4		2	2	2	2		2	2	2	2		Unable to book staff coordinator helped out	
28	0	0		2	2	2	2		2	2	1	2		2	2	2	2		Unable to book staff coordinator helped out	
29	0	0		2	1	2	3		2	1	1	3		2	2	2	2		Unable to book staff coordinator helped out	
30	1	1		2	2	2	3		2	2	2	3		2	2	2	2			
Total Hrs (shift*hrs per shift)				157.5	157.5	450.0	420.0	450.0	652.5	450.0	442.5	435.0	502.5	570.0	522.5	570.0	655.5			

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1020.00
Non-registered Nurses/Midwives (Care Staff)	885.00	1155.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	522.50
Non-registered Nurses/Midwives (Care Staff)	570.00	655.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	
Amber	
Red	

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Garnet Ward

Date	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments		
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG			
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)				
01	0	0		2	2	2	2		2	2	2	2		2	2	1	1				
02	1	1		2	2	2	2		2	1	2	2		2	2	1	1		Unable to book staff coordinator helped out.		
03	1	1		2	2	2	2		2	1	2	3		2	2	1	1		Unable to book staff coordinator helped out.		
04	1	1		2	2	2	3		2	1	2	2		2	2	1	1		Unable to book staff coordinator helped out.		
05	1	1		2	2	2	4		2	2	2	2		2	1	1	3		Unable to book staff coordinator helped out.		
06	1	1		2	2	2	3		2	1	2	3		2	1	1	3		Unable to book staff coordinator helped out.		
07	0	0		2	2	2	2		2	2	2	2		2	1	1	2		Unable to book staff coordinator helped out.		
08	0	0		2	2	2	3		2	2	2	3		2	2	1	1				
09	1	1		2	1	2	4		2	2	2	2		2	2	1	1		Unable to book staff coordinator helped out.		
10	1	1		2	2	2	3		2	2	2	2		2	2	1	2				
11	1	1		2	1	2	4		2	2	2	2		2	1	1	2		Unable to book staff coordinator helped out.		
12	1	1		2	2	2	3		2	2	2	3		2	1	1	3		Unable to book staff coordinator helped out.		
13	1	1		2	2	2	3		2	1	2	3		2	2	1	2		Unable to book staff coordinator helped out.		
14	0	0		2	2	2	3		2	2	2	3		2	2	1	3				
15	0	0		2	2	2	3		2	2	2	3		2	2	1	1				
16	1	1		2	2	2	3		2	2	2	2		2	2	1	1				
17	1	1		2	2	2	4		2	2	2	2		2	2	1	1				
18	1	1		2	2	2	3		2	2	2	2		2	2	1	1				
19	1	1		2	2	2	3		2	2	2	2		2	2	1	1				
20	1	1		2	2	2	3		2	2	2	2		2	2	1	1				
21	0	0		2	2	2	2		2	2	2	2		2	2	1	1				
22	0	0		2	2	2	2		2	2	2	2		2	2	1	1				
23	1	1		2	2	2	2		2	2	2	2		2	2	1	1				
24	1	1		2	2	2	3		2	2	2	2		2	2	1	1				
25	1	1		2	2	2	3		2	2	2	2		2	2	1	1				
26	1	1		2	1	2	4		2	1	2	3		2	2	1	1		Unable to book staff coordinator helped out.		
27	1	1		2	1	2	4		2	1	2	3		2	2	1	1		Unable to book staff coordinator helped out.		
28	0	0		2	2	2	2		2	2	2	2		2	2	1	1				
29	0	0		2	2	2	2		2	2	2	2		2	2	1	1				
30	1	1		2	2	2	3		2	2	2	2		2	1	1	2		Unable to book staff coordinator helped out.		
Total Hrs (shift*hrs per shift)				157.5	157.5		450.0	420.0	450.0	652.5		450.0	397.5	450.0	517.5		570.0	513.0	285.0	408.5	

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	975.00
Non-registered Nurses/Midwives (Care Staff)	900.00	1170.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
570.00	513.00
285.00	408.50
0.00	0.00
0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Melrose Ward

Sep-19	9 to 5 (7.5 Hrs Shift)			AM (7.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments			
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	RAG		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)	RAG		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)		Total monthly actual staff (shift)		RAG
01	0	0		2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green				
02	1	1	Green	2	2	3	5	Green	2	2	3	4	Green	2	2	2	4	Green				
03	1	1	Green	2	2	3	4	Green	2	2	3	5	Green	2	2	2	4	Green				
04	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	4	Green				
05	1	1	Green	2	2	3	7	Green	2	2	3	5	Green	2	2	2	5	Green				
06	1	1	Green	2	2	3	6	Green	2	2	3	6	Green	2	2	2	6	Green				
07	0	0		2	2	3	6	Green	2	2	3	4	Green	2	2	2	4	Green				
08	0	0		2	2	3	4	Green	2	3	3	4	Green	2	2	2	4	Green				
09	1	1	Green	2	3	3	4	Green	2	1	3	6	Amber	2	2	2	3	Green	Unable to book RMN, Unit coordinator helped on ward			
10	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green				
11	1	1	Green	2	2	3	5	Green	2	1	3	5	Amber	2	2	2	3	Green	Unable to book RMN, Unit coordinator helped on ward			
12	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	5	Green				
13	1	1	Green	2	2	3	4	Green	2	1	3	4	Amber	2	1	2	4	Amber	Unable to book RMN, Unit coordinator helped on ward			
14	0	0		2	2	3	3	Green	2	2	3	4	Green	2	2	2	3	Green				
15	0	0		2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green				
16	1	1	Green	2	3	3	4	Green	2	2	3	4	Green	2	2	2	3	Green				
17	1	1	Green	2	3	3	5	Green	2	2	3	3	Green	2	2	2	3	Green				
18	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green				
19	1	1	Green	2	2	3	6	Green	2	2	3	4	Green	2	2	2	3	Green				
20	1	1	Green	2	2	3	4	Green	2	3	3	3	Green	2	2	2	2	Green				
21	0	0		2	2	3	4	Green	2	2	3	4	Green	2	2	2	3	Green				
22	0	0		2	3	3	4	Green	2	2	3	4	Green	2	2	2	3	Green				
23	1	1	Green	2	3	3	3	Green	2	2	3	4	Green	2	2	2	3	Green				
24	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	3	Green				
25	1	1	Green	2	2	3	4	Green	2	2	3	3	Green	2	2	2	3	Green				
26	1	1	Green	2	2	3	4	Green	2	2	3	4	Green	2	2	2	2	Green				
27	1	1	Green	2	3	3	5	Green	2	2	3	5	Green	2	2	2	3	Green				
28	0	0		2	1	3	5	Amber	2	2	3	5	Green	2	2	2	2	Green	Unable to book RMN, Unit coordinator helped on ward			
29	0	0		2	2	3	3	Green	2	1	3	5	Amber	2	2	2	2	Green	Unable to book RMN, Unit coordinator helped on ward			
30	1	1	Green	2	2	3	3	Green	2	2	3	4	Green	2	2	2	2	Green				
Total Hrs (shift*hrs per shift)	157.5	157.5		450.0	487.5	675.0	975.0		450.0	435.0	675.0	937.5		570.0	560.5	570.0	931.0					

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1080.00
Non-registered Nurses/Midwives (Care Staff)	1350.00	1912.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	560.50
Non-registered Nurses/Midwives (Care Staff)	570.00	931.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green	■
Amber	■
Red	■

Staffing meets planned requirement
 Staffing does not meet planned requirement but is safe
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Parkland Ward

Sep-19	9 to 5 (7.5 Hrs Shift)			AM (11.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
01	0	0		2	1	3	7		2	3	3	9		2	2	2	8		Unable to book RMN unit coordinator helped on ward
02	1	1		2	2	3	8		2	1	3	8		2	3	2	7		Unable to book RMN unit coordinator helped on ward
03	1	1		2	2	3	6		2	2	3	6		2	2	2	5		
04	1	1		2	1	3	7		2	2	3	6		2	2	2	5		Unable top book RMN, unit coordinator helped on ward
05	1	1		2	4	3	5		2	2	3	7		2	1	2	6		Unable top book RMN, unit coordinator helped on ward
06	1	1		2	3	3	6		2	1	3	7		2	2	2	5		Unable top book RMN, unit coordinator helped on ward
07	0	0		2	1	3	8		2	1	3	8		2	2	2	7		Unable top book RMN, unit coordinator helped on ward
08	0	0		2	2	3	7		2	2	3	7		2	2	2	6		
09	1	1		2	1	3	5		2	1	3	8		2	3	2	6		Unable to book RMN, unit coordinbator helped on ward
10	1	1		2	1	3	8		2	2	3	6		2	2	2	6		Unable to book RMN, unit coordinbator helped on ward
11	1	1		2	2	3	6		2	2	3	7		2	2	2	6		
12	1	1		2	2	3	7		2	2	3	6		2	2	2	5		
13	1	1		2	2	3	8		2	2	3	8		2	2	2	6		
14	0	0		2	2	3	6		2	1	3	6		2	2	2	5		Unable to book RMN, unit coordinator helped on wrad
15	0	0		2	2	3	6		2	2	3	7		2	2	2	7		
16	1	1		2	2	3	10		2	2	3	11		2	2	2	8		
17	1	1		2	2	3	8		2	1	3	9		2	2	2	8		Unable to book RMN, unit coordinator helped on ward
18	1	1		2	2	3	8		2	3	3	7		2	1	2	5		Unable to book RMN, unit coordinator helped on ward
19	1	1		2	2	3	6		2	1	3	6		2	2	2	4		Unable to book RMN, unit coordinator helped on ward
20	1	1		2	2	3	5		2	2	3	4		2	2	2	4		
21	0	0		2	2	3	5		2	1	3	7		2	2	2	5		Unable to book RMN, Unit coordinator helped on ward
22	0	0		2	2	3	8		2	3	3	8		2	2	2	4		
23	1	1		2	2	3	5		2	1	3	8		2	2	2	8		
24	1	1		2	2	3	8		2	2	3	7		2	2	2	5		
25	1	1		2	2	3	8		2	1	3	8		2	2	2	5		
26	1	1		2	2	3	6		2	2	3	7		2	2	2	6		
27	1	1		2	2	3	7		2	2	3	8		2	1	2	7		Unable to book RMN, Cunit coordinator helped on ward
28	0	0		2	2	3	6		2	2	3	7		2	2	2	6		
29	0	0		2	2	3	7		2	2	3	7		2	1	2	6		Unable to book RMN, Unit coordinator helped on ward
30	1	1		2	2	3	5		2	2	3	6		2	2	2	6		
Total Hrs (shift*hrs per shift)				157.5	157.5	690.0	667.0	1035.0	2323.0	450.0	397.5	675.0	1620.0	570.0	551.0	570.0	1681.5		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1297.50	1222.00
Non-registered Nurses/Midwives (Care Staff)	1710.00	3943.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	551.00
Non-registered Nurses/Midwives (Care Staff)	570.00	1681.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Green Staffing meets planned requirement
 Amber Staffing does not meet planned requirement but is safe
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Pearl Ward

Sep-19	9 to 5 (7.5 Hrs Shift)			AM (11.5 Hrs Shift)					PM (7.5 Hrs Shift)					Night (9.5 Hrs Shift)					Comments
	Planned (shift)	Actual (shift)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		Total monthly planned staff (shift)	Total monthly actual staff (shift)	Total monthly planned staff (shift)	Total monthly actual staff (shift)		
Date																			
01	0	0		2	2	2	2	Green	2	2	2	2	Green	2	2	0	0	Amber	
02	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	
03	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	1	2	1	Amber	
04	0	0		2	2	2	1	Amber	2	2	2	2	Green	2	1	2	2	Amber	
05	0	0		2	2	2	4	Green	2	2		2	Green	2	1	2	2	Amber	
06	0	0		2	2	2	3	Green	2	2	2	3	Green	2	1	2	3	Amber	
07	0	0		2	2	2	4	Green	2	1	2	4	Amber	2	1	2	3	Amber	
08	1	1	Green	2	2	2	3	Green	2	2	2	3	Green	2	2	2	3	Green	
09	1	1	Green	2	2	2	5	Green	2	2	2	3	Green	2	1	2	3	Amber	
10	0	0		2	1	2	4	Amber	2	1	2	3	Amber	2	1	2	2	Amber	
11	0	0		2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	
12	1	1	Green	2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	
13	0	0		2	2	2	3	Green	2	2	2	2	Green	2	2	2	2	Green	
14	0	0		2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	
15	0	0		2	2	2	3	Green	2	1	2	3	Amber	2	1	2	2	Amber	
16	1	1	Green	2	1	2	3	Amber	2	2	2	3	Green	2	1	2	3	Amber	
17	0	0		2	2	2	5	Green	2	2	2	3	Green	2	1	2	3	Amber	
18	0	0		2	2	2	3	Green	2	2	2	3	Green	2	1	2	3	Amber	
19	0	0		2	2	2	3	Green	2	1	2	4	Amber	2	2	2	2	Green	
20	0	0		2	2	2	3	Green	2	2	2	3	Green	2	1	2	3	Amber	
21	0	0		2	2	2	3	Green	2	2	2	3	Green	2	1	2	2	Amber	
22	0	0		2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	
23	0	0		2	2	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	
24	1	1	Green	2	2	2	3	Green	2	2	2	3	Green	2	1	2	2	Amber	
25	0	0		2	3	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	
26	1	1	Green	2	3	2	3	Green	2	2	2	2	Green	2	1	2	2	Amber	
27	1	1	Green	2	3	2	3	Green	2	2	2	2	Green	2	2	2	1	Amber	
28	0	0		2	2	2	2	Green	2	2	2	2	Green	2	1	2	2	Amber	
29	0	0		2	1	2	3	Amber	2	2	2	3	Green	2	1	2	3	Amber	
30	0	0		2	2	2	3	Green	2	2	2	3	Green	2	1	2	2	Amber	
Total Hrs (shift*hrs per shift)																			
67.5	67.5			690.0	690.0	690.0	1046.5		450.0	420.0	435.0	577.5		570.0	332.5	551.0	617.5		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1207.50	1177.50
Non-registered Nurses/Midwives (Care Staff)	1125.00	1624.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	332.50
Non-registered Nurses/Midwives (Care Staff)	551.00	617.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00