

Staffing:  
Registered Nurses/Midwives  
Non-registered Nurses/Midwives (Care Staff)  
Registered Nursing Associates  
Non-registered Nursing Associates  
Registered AHPs

Sep-19	Summary By Site	Day				Night				AHPs				Day		Night		AHP's	
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered AHPs		Non-Registered AHPs		Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
	CASSEL HOSPITAL	994	926	285	285	300	300	300	300	0	0	0	0	93.2%	100.0%	100.0%	100.0%	n/a	n/a
	ST BERNARD'S WING	5355	5273	5235	5865	2071	2005	3496	4123	0	0	0	0	98.5%	112.0%	96.8%	117.9%	n/a	n/a
	THE LIMES	1193	1216	2070	2013	690	690	1725	1725	0	0	0	0	101.9%	97.2%	100.0%	100.0%	n/a	n/a
	HAMMERSMITH & FULHAM MENTAL	7125	6915	6488	7350	2970	2978	2980	3725	0	0	0	0	97.1%	113.3%	100.3%	125.0%	n/a	n/a
	LAKESIDE UNIT	5640	5475	3923	4328	2818	2868	2609	2789	0	0	0	0	97.1%	110.3%	101.8%	106.9%	n/a	n/a
	CLAYPONDS REHABILITATION HOSPITAL	3420	3294	4455	4421	2640	2215	2010	2131	2520	2093	788	600	96.3%	99.2%	83.9%	106.0%	83.0%	76.2%
	<b>Trust</b>	<b>23726</b>	<b>23098</b>	<b>22455</b>	<b>24261</b>	<b>11489</b>	<b>11055</b>	<b>13120</b>	<b>14792</b>	<b>2520</b>	<b>2093</b>	<b>788</b>	<b>600</b>	<b>97%</b>	<b>108%</b>	<b>96%</b>	<b>113%</b>	<b>83%</b>	<b>76%</b>

		Do not type in grey areas												Day		Night		AHP's	
Hospital Site Details	Summary By Ward	Day				Night				AHPs				Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care Staff) (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered AHPs		Non-Registered AHPs							
Hospital Site name	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
CASSEL HOSPITAL	CASSEL INPATIENTS	994	926	285	285	300	300	300	300	0	0	0	0	93.2%	100.0%	100.0%	100.0%	n/a	n/a
ST BERNARD'S WING	EALING MOTT HOUSE	1058	1073	735	683	361	304	361	390	0	0	0	0	101.4%	92.9%	84.2%	107.9%	n/a	n/a
ST BERNARD'S WING	EALING HOPE FEMALE ASSESSMENT	1508	1433	1350	1845	570	561	1140	1216	0	0	0	0	95.0%	136.7%	98.3%	106.7%	n/a	n/a
ST BERNARD'S WING	EALING HORIZON MALE ASSESSMENT	1508	1493	1350	1358	570	570	1140	1140	0	0	0	0	99.0%	100.6%	100.0%	100.0%	n/a	n/a
ST BERNARD'S WING	OPS JUBILEE	1283	1275	1800	1980	570	570	855	1378	0	0	0	0	99.4%	110.0%	100.0%	161.1%	n/a	n/a
THE LIMES	LIMES DEMENTIA	1193	1216	2070	2013	690	690	1725	1725	0	0	0	0	101.9%	97.2%	100.0%	100.0%	n/a	n/a
HAMMERSMITH & FULHAM MENTAL	H&F ASKEW PICU	1665	1583	1350	1755	570	608	580	865	0	0	0	0	95.0%	130.0%	106.7%	149.2%	n/a	n/a
HAMMERSMITH & FULHAM MENTAL	H&F RAVENSCOURT	1215	1260	1110	1350	600	610	600	690	0	0	0	0	103.7%	121.6%	101.7%	115.0%	n/a	n/a
HAMMERSMITH & FULHAM MENTAL	H&F AVONMORE RECOVERY	1215	1178	1103	1260	600	590	600	620	0	0	0	0	96.9%	114.3%	98.3%	103.3%	n/a	n/a
HAMMERSMITH & FULHAM MENTAL	H&F LILLIE ASSESSMENT	1530	1448	1125	1223	600	570	600	760	0	0	0	0	94.6%	108.7%	95.0%	126.7%	n/a	n/a
HAMMERSMITH & FULHAM MENTAL	H&F MERIDIAN	1500	1448	1800	1763	600	600	600	790	0	0	0	0	96.5%	97.9%	100.0%	131.7%	n/a	n/a
LAKESIDE UNIT	HOU FINCH FEMALE	1215	1178	900	1065	600	600	600	710	0	0	0	0	96.9%	118.3%	100.0%	118.3%	n/a	n/a
LAKESIDE UNIT	HOU GROSVENOR	1208	1200	893	848	600	600	600	590	0	0	0	0	99.4%	95.0%	100.0%	98.3%	n/a	n/a
LAKESIDE UNIT	HOU KESTREL	1230	1208	900	1013	600	600	600	660	0	0	0	0	98.2%	112.5%	100.0%	110.0%	n/a	n/a
LAKESIDE UNIT	HOU KINGFISHER MALE	1215	1260	900	908	600	650	600	620	0	0	0	0	103.7%	100.8%	108.3%	103.3%	n/a	n/a
LAKESIDE UNIT	HOU GLYN	773	630	330	495	418	418	209	209	0	0	0	0	81.6%	150.0%	100.0%	100.0%	n/a	n/a
CLAYPONDS REHABILITATION HOSPITAL	MAGNOLIA	1350	1350	1350	1350	570	570	285	532	315	315	158	158	100.0%	100.0%	100.0%	186.7%	100.0%	100.0%
CLAYPONDS REHABILITATION HOSPITAL	ROSEMARY	1035	955	1380	1518	1035	759	690	736	1388	1148	315	240	92.2%	110.0%	73.3%	106.7%	82.7%	76.2%
CLAYPONDS REHABILITATION HOSPITAL	JASMIN	1035	989	1725	1553	1035	886	1035	863	818	630	315	203	95.6%	90.0%	85.6%	83.3%	77.1%	64.3%

Copy Data



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Cassel Ward		9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)				PM (7.5 Hrs shifts)				Night (10.0 Hrs shifts)				Comments		
Date	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
02	1	1	Green	4	4	0	0	Green	2	2	0	0	Green	1	1	1	1	Green	
03	1	1	Green	5	5	0	0	Green	2	2	0	0	Green	1	1	1	1	Green	
04	1	1	Green	4	4	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
05	1	1	Green	3	3	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
06	1	1	Green	3	3	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
07	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
08	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
09	1	1	Green	3	3	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
10	1	1	Green	4	4	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
11	1	1	Green	3	3	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
12	1	1	Green	3	3	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
13	1	1	Green	3	1	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	
14	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
15	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
16	1	0	Amber	3	3	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	S/N off sick
17	1	0	Amber	2.5	2.5	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
18	1	0	Amber	3	3	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
19	1	0	Amber	3	2	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	
20	1	0	Amber	3	2	0	0	Amber	1	1	1	1	Green	1	1	1	1	Green	
21	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
22	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
23	1	1	Green	3	3	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
24	1	1	Green	4	4	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
25	1	1	Green	4	4	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
26	1	1	Green	4	4	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
27	1	1	Green	3	3	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	
28	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
29	0	0	Green	1	1	1	1	Green	1	1	1	1	Green	1	1	1	1	Green	
30	1	1	Green	3	3	0	0	Green	1	1	1	1	Amber	1	1	1	1	Green	
Total Hrs (shifts*hrs per shifts)		157.5	120.0		596.3	566.3	75.0	75.0		240.0	240.0	210.0	210.0		300.0	300.0	300.0	300.0	

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	993.75	926.25
Non-registered Nurses/Midwives (Care Staff)	285.00	285.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	300.00	300.00
Non-registered Nurses/Midwives (Care Staff)	300.00	300.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

**Green**  Staffing meets planned requirement  
**Amber**  Staffing does not meet planned requirement but is safe  
**Red**  Staffing does not meet planned requirement and this has been escalated to a senior nurse

Mott Ward

Date	9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)					PM (7.5 Hrs shifts)					Night (9.5 Hrs shifts)					Comments			
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)		Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)					
01	0	0	Green	2	1	2	1	Green	2	1	1	1	Green	1	1	1	1	Green				
02	1	1	Green	2	2	2	3	Green	2	1	1	1	Green	1	1	1	1	Green				
03	1	1	Green	2	1	2	3	Green	2	1	1	1	Green	1	1	1	1	Green				
04	1	1	Green	2	2	2	2	Green	2	2	1	1	Green	1	1	1	1	Green				
05	1	1	Green	2	3	2	2	Green	2	2	1	1	Green	1	1	1	1	Green				
06	1	1	Green	2	3	2	2	Green	2	2	1	1	Green	1	1	1	1	Green				
07	0	0	Green	2	1	2	1	Green	2	1	1	1	Green	1	1	1	1	Green				
08	0	0	Green	2	2	2	1	Green	2	2	1	1	Green	1	1	1	1	Green				
09	1	1	Green	2	2	2	2	Green	2	2	1	1	Green	1	1	1	1	Green				
10	1	1	Green	2	1	2	2	Green	2	2	1	1	Green	1	1	1	1	Green				
11	1	1	Green	2	2	2	2	Green	2	2	1	1	Green	1	1	1	1	Green				
12	1	1	Green	2	2	2	2	Green	2	2	1	1	Green	1	1	1	1	Green				
13	1	1	Green	2	2	2	2	Green	2	2	1	1	Green	1	1	1	1	Green				
14	0	0	Green	2	2	2	1	Green	2	2	1	1	Green	1	1	1	1	Green				
15	0	0	Green	2	2	2	1	Green	2	2	1	1	Green	1	1	1	1	Green				
16	1	1	Green	2	2	2	2	Green	2	1	1	1	Green	1	1	1	1	Green				
17	1	1	Green	2	2	2	2	Green	2	3	1	1	Green	1	1	1	2	Green				
18	1	1	Green	2	2	2	2	Green	2	2	1	1	Green	1	1	1	2	Green				
19	1	1	Green	2	2	2	3	Green	2	2	1	2	Green	1	1	2	2	Green				
20	1	1	Green	2	2	2	1	Green	2	2	1	1	Green	1	1	1	1	Green				
21	0	0	Green	2	2	2	1	Green	2	2	1	1	Green	1	1	1	1	Green				
22	0	0	Green	2	2	2	1	Green	2	2	1	1	Green	1	1	1	1	Green				
23	1	1	Green	2	2	2	2	Green	2	3	2	2	Green	2	2	2	2	Red				
24	1	1	Green	2	2	2	2	Green	2	2	2	2	Green	2	2	2	2	Green				
25	1	1	Green	2	2	2	2	Green	2	3	2	1	Green	2	1	2	2	Green				
26	1	1	Green	2	2	2	1	Green	2	2	2	2	Green	2	1	2	2	Green				
27	1	1	Green	2	2	2	2	Green	2	3	2	1	Green	2	1	2	2	Green				
28	0	0	Green	2	2	2	3	Green	2	4	2	1	Green	2	1	2	2	Green				
29	0	0	Green	2	2	2	3	Green	2	3	2	2	Green	2	1	2	2	Green				
30	1	1	Green	2	3	2	2	Green	2	3	2	1	Green	2	1	1	2	Green				
Total Hrs (shifts*hrs per shifts)	157.5	157.5		450.0	442.5	450.0	420.0		450.0	472.5	285.0	262.5		361.0	304.0	361.0	389.5					

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1057.50	1072.50
Non-registered Nurses/Midwives (Care Staff)	735.00	682.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	361.00	304.00
Non-registered Nurses/Midwives (Care Staff)	361.00	389.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Hope Ward

Date	9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)					PM (7.5 Hrs shifts)					Night (9.5 Hrs shifts)					Comments			
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)		Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)					
01				3	3	3	3	3		3	3	3	3	3		2	2	4	4			
02	1	1	Green	3	2	3	3	3	Amber	3	2	3	4	3		2	2	4	4		2 x 1:1 ETESO	
03	1	1	Green	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO	
04	1	1	Green	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO	
05	1	1	Green	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO	
06	1	1	Green	3	3	3	4	4	Green	3	2	3	3	4	Amber	2	2	4	4		2 x 1:1 ETESO	
07				3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO	
08				3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO	
09	1	0	Amber	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		Ward Manager as DSN / 2 x 1:1 ETESO	
10	1	1	Green	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO	
11	1	0	Amber	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		Ward Manager as DSN / 2 x 1:1 ETESO	
12	1	1	Green	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO	
13	1	1	Green	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	3	Amber	2 x 1:1 ETESO / Support from DSN	
14				3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO	
15				3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO	
16	1	1	Green	3	3	3	4	4	Green	3	3	3	4	4		2	1	4	4	Amber	2 x 1:1 ETESO	
17	1	0	Amber	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO / WM as DSN	
18	1	1	Green	3	3	3	3	3	Green	3	3	3	4	4		2	2	4	4		3 x 1:1 ETESO	
19	1	0	Amber	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	4		2 x 1:1 ETESO / WM as DSN	
20	1	1	Green	3	3	3	4	4	Green	3	3	3	5	5		2	2	4	4		2 x 1:1 ETESO	
21				3	3	3	3	3	Green	3	3	3	4	4		2	2	4	4		4 x 1:1 ETESO	
22				3	3	3	3	3	Green	3	2	3	4	4		2	2	4	4		3 x 1:1 ETESO	
23	1	0	Amber	3	2	3	4	4	Amber	3	3	3	4	4		2	2	4	5		3 x 1:1 ETESO / WM as DSN	
24	1	1	Green	3	3	3	4	4	Green	3	3	3	4	4		2	2	4	5		3 x 1:1 ETESO	
25	1	1	Green	3	3	3	4	4	Green	3	3	3	5	5		2	2	4	5		3 x 1:1 ETESO	
26	1	1	Green	3	3	3	5	5	Green	3	3	3	5	5		2	2	4	5		3 x 1:1 ETESO	
27	1	1	Green	3	3	3	5	5	Green	3	3	3	5	5		2	2	4	5		4 x 1:1 ETESO	
28				3	3	3	5	5	Green	3	3	3	5	5		2	2	4	5		4 x 1:1 ETESO	
29				3	3	3	5	5	Green	3	3	3	5	5		2	2	4	5		4 x 1:1 ETESO	
30	1	1	Green	3	3	3	5	5	Green	3	3	3	6	6		2	2	4	6		4 x 1:1 ETESO	
Total Hrs (shifts*hrs per shifts)	157.5	120.0		675.0	660.0	675.0	900.0			675.0	652.5	675.0	945.0		570.0	560.5	1140.0	1216.0				

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1507.50	1432.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1845.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	560.50
Non-registered Nurses/Midwives (Care Staff)	1140.00	1216.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Horizon Ward		9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)				PM (7.5 Hrs shifts)				Night (9.5 Hrs shifts)				Comments		
Date	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01	0	0		3	3	3	3		3	3	3	3		2	2	4	4		
02	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
03	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
04	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
05	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
06	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
07	0	0		3	3	3	3		3	3	3	3		2	2	4	4		
08	0	0		3	3	3	3		3	3	3	3		2	2	4	4		
09	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
10	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
11	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
12	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
13	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
14	0	0		3	3	3	3		3	3	3	3		2	2	4	4		
15	0	0		3	3	3	3		3	3	3	3		2	2	4	4		
16	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
17	1	1		3	2	3	3		3	3	3	3		2	2	4	4		
18	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
19	1	1		3	3	3	3		3	3	3	4		2	2	4	4		
20	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
21	0	0		3	3	3	3		3	3	3	3		2	2	4	4		
22	0	0		3	3	3	3		3	3	3	3		2	2	4	4		
23	1	1		3	3	3	4		3	3	3	3		2	2	4	4	1 extra HCA am due to hospital appointment,	
24	1	1		3	3	3	3		3	2	3	3		2	2	4	4		
25	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
26	1	1		3	4	3	3		3	2	3	3		2	2	4	4	newly qualified not in the numbers am,	
27	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
28	0	0		3	3	3	3		3	3	3	3		2	2	4	4		
29	0	0		3	3	3	3		3	3	3	3		2	2	4	4		
30	1	1		3	3	3	3		3	3	3	3		2	2	4	4		
Total Hrs (shifts*hrs per shifts)				157.5	157.5	675.0	675.0	675.0	675.0	675.0	660.0	675.0	682.5	675.0	570.0	570.0	1140.0	1140.0	

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1507.50	1492.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1357.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	570.00
Non-registered Nurses/Midwives (Care Staff)	1140.00	1140.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Staffing meets planned requirement  
 Staffing does not meet planned requirement but is safe  
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Jubilee Ward				AM (7.5 Hrs shifts)				PM (7.5 Hrs shifts)				Night (9.5 Hrs shifts)				Comments			
Date	9 to 5 (7.5 Hrs shifts)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)		RAG
	Planned (shifts)	Actual (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01				3	2	4	6		2	2	4	6		2	2	3	6		
02	1	0		3	3	4	5		2	2	4	4		2	2	3	6		
03	1	1		3	3	4	4		2	3	4	5		2	2	3	5		
04	1	1		3	3	4	4		2	2	4	6		2	2	3	6		
05	1	1		3	3	4	5		2	3	4	4		2	2	3	5		
06	1	1		3	3	4	5		2	2	4	5		2	2	3	5		
07				3	2	4	6		2	2	5	5		2	2	3	6		
08				3	2	4	4		2	2	4	5		2	2	3	6		
09	1	1		3	3	4	4		2	2	4	6		2	2	3	5		
10	1	1		3	3	4	5		2	2	4	5		2	2	3	4		
11	1	1		3	3	4	4		2	3	4	4		2	2	3	5		
12	1	1		3	3	4	4		2	3	4	4		2	2	3	5		
13	1	1		3	3	4	4		2	2	4	5		2	2	3	5		
14				3	3	4	4		2	2	4	5		2	2	3	5		
15				3	3	4	4		2	2	4	5		2	2	3	5		
16	1	1		3	3	4	4		2	2	4	5		2	2	3	5		
17	1	1		3	2	4	5		2	1	4	6		2	2	3	5	PM short by 1 qualified safety was maintained	
18	1	1		3	3	4	4		2	2	4	5		2	2	3	4		
19	1	1		3	3	3	3		2	3	4	3		2	2	3	4		
20	1	1		3	3	4	3		2	2	4	4		2	2	3	4		
21				3	3	4	3		2	2	4	4		2	2	3	4		
22				3	2	4	4		2	2	4	4		2	2	3	4		
23	1	1		3	3	4	3		2	2	4	4		2	2	3	4		
24	1	1		3	3	4	4		2	2	4	4		2	2	3	4		
25	1	1		3	3	4	3		2	2	4	4		2	2	3	4		
26	1	1		3	3	4	4		2	3	4	3		2	2	3	5		
27	1	1		3	3	4	4		2	2	4	5		2	2	3	5		
28				3	3	4	4		2	2	4	5		2	2	3	5		
29				3	2	4	5		2	3	4	5		2	2	3	5		
30	1	1		3	3	4	4		2	2	4	4		2	2	3	4		
Total Hrs (shifts*hrs per shifts)	157.5	150.0		675.0	630.0	892.5	937.5		450.0	495.0	907.5	1042.5		570.0	570.0	855.0	1377.5		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1282.50	1275.00
Non-registered Nurses/Midwives (Care Staff)	1800.00	1980.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	570.00
Non-registered Nurses/Midwives (Care Staff)	855.00	1377.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00





Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Askew Ward

Date	9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)					PM (7.5 Hrs shifts)					Night (9.5 Hrs shifts)					Comments
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01	0	0	Green	3	3	3	4	Green	3	2	3	3	Green	2	2	2	3	Green	
02	2	2	Green	3	5	3	1	Green	3	4	3	3	Green	2	2	3	2	Green	
03	2	2	Green	3	3	3	2	Green	3	4	3	2	Green	2	2	2	2	Green	
04	2	2	Green	3	3	3	5	Green	3	2	3	5	Green	2	2	2	3	Green	
05	2	2	Green	3	4	3	3	Green	3	4	3	2	Green	2	2	2	3	Green	
06	2	2	Green	3	2	3	4	Green	3	2	3	4	Green	2	1	2	4	Amber	
07	0	0	Green	3	3	3	4	Green	3	3	3	4	Green	2	2	2	3	Green	
08	0	0	Green	3	4	3	3	Green	3	4	3	3	Green	2	2	2	3	Green	
09	2	2	Green	3	2	3	5	Green	3	2	3	5	Green	2	3	2	2	Green	
10	2	2	Green	3	2	3	3	Green	3	2	3	4	Green	2	2	2	3	Green	
11	2	2	Green	3	3	3	4	Green	3	4	3	3	Green	2	2	2	4	Green	
12	2	2	Green	3	3	3	5	Green	3	3	3	4	Green	2	2	2	4	Green	
13	2	2	Green	3	4	3	4	Green	3	3	3	6	Green	2	2	2	4	Green	
14	0	0	Green	3	2	3	6	Green	3	2	3	7	Green	2	2	2	4	Green	
15	0	0	Green	3	3	3	5	Green	3	3	3	6	Green	2	2	2	4	Green	
16	2	2	Green	3	3	3	3	Green	3	4	3	3	Green	2	3	2	3	Green	
17	2	2	Green	3	2	3	4	Green	3	3	3	5	Green	2	3	2	2	Green	
18	2	2	Green	3	3	3	3	Green	3	2	3	4	Green	2	2	2	3	Green	
19	2	2	Green	3	3	3	4	Green	3	3	3	4	Green	2	2	2	3	Green	
20	2	2	Green	3	3	3	4	Green	3	3	3	4	Green	2	2	2	3	Green	
21	0	0	Green	3	2	3	4	Green	3	2	3	4	Green	2	2	2	2	Green	
22	0	0	Green	3	2	3	4	Green	3	2	3	4	Green	2	2	2	2	Green	
23	2	2	Green	3	2	3	4	Green	3	2	3	4	Green	2	3	2	2	Green	
24	2	2	Green	3	2	3	4	Green	3	3	3	3	Green	2	3	2	2	Green	
25	2	2	Green	3	3	3	3	Green	3	3	3	3	Green	2	2	2	3	Green	
26	2	2	Green	3	3	3	3	Green	3	3	3	3	Green	2	2	2	3	Green	
27	2	2	Green	3	3	3	4	Green	3	3	3	3	Green	2	2	2	3	Green	
28	0	0	Green	3	3	3	4	Green	3	2	3	4	Green	2	2	2	4	Green	
29	0	0	Green	3	3	3	4	Green	3	2	3	4	Green	2	2	2	3	Green	
30	2	2	Green	3	2	3	6	Green	3	3	3	5	Green	2	2	2	5	Green	
Total Hrs (shifts*hrs per shifts)	315.0	315.0		675.0	637.5	675.0	870.0		675.0	630.0	675.0	885.0		570.0	608.0	579.5	864.5		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1665.00	1582.50
Non-registered Nurses/Midwives (Care Staff)	1350.00	1755.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	608.00
Non-registered Nurses/Midwives (Care Staff)	579.50	864.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



**Green**  Staffing meets planned requirement  
**Amber**  Staffing does not meet planned requirement but is safe  
**Red**  Staffing does not meet planned requirement and this has been escalated to a senior nurse

Ravenscourt  
Ward

Date	9 to 5 (7.5 Hrs shifts)		AM (7.5 Hrs shifts)					PM (7.5 Hrs shifts)					Night (10.0 Hrs shifts)					Comments	
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			RAG
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01	0	0		2	2	2	3		2	2	3	3		2	2	2	3		
02	2	2		2	2	2	3		2	2	3	3		2	2	2	2		
03	2	2		2	2	2	2		2	2	3	3		2	2	2	2		
04	2	2		2	3	2	4		2	2	3	5		2	2	2	2		
05	2	2		2	3	2	5		2	2	3	3		2	2	2	2		
06	2	2		2	2	2	3		2	2	3	3		2	2	2	3		
07	0	0		2	2	2	3		2	2	3	3		2	2	2	2		
08	0	0		2	2	2	3		2	2	3	4		2	2	2	2		
09	2	2		2	2	2	3		2	2	3	3		2	2	2	2		
10	2	2		2	2	2	3		2	2	3	3		2	2	2	2		
11	2	2		2	2	2	3		2	2	2	3		2	2	2	2		
12	2	2		2	2	2	3		2	2	3	2		2	2	2	2		
13	0	0		2	2	2	3		2	3	3	2		2	2	2	2		
14	0	0		2	2	2	3		2	2	3	3		2	2	2	2		
15	2	2		2	2	2	3		2	2	3	3		2	2	2	2		
16	2	2		2	2	2	2		2	2	3	2		2	2	2	2		
17	2	2		2	2	2	3		2	2	3	3		2	2	2	2		
18	2	2		2	2	2	3		2	2	3	3		2	2	2	2		
19	2	2		2	2	2	3		2	2	3	3		2	2	2	2		
20	0	0		2	2	2	3		2	2	3	3		2	2	2	2		
21	0	0		2	2	2	1		2	2	3	3		2	2	2	2		
22	2	2		2	2	2	3		2	2	3	3		2	2	2	2		
23	2	2		2	2	2	3		2	2	3	3		2	2	2	2		
24	2	2		2	3	2	3		2	2	3	3		2	2	2	3		
25	2	2		2	2	2	3		2	2	3	3		2	2	2	3		
26	2	2		2	2	2	4		2	2	3	4		2	2	2	3		
27	0	0		2	3	2	3		2	2	2	4		2	3	2	3		
28	0	0		2	2	2	3		2	2	3	3		2	2	2	3		
29	2	2		2	2	2	3		2	2	3	3		2	2	2	3		
30	2	2		2	3	2	2		2	2	3	2		2	2	2	2		
Total Hrs (shifts*hrs per shifts)	315.0	315.0		450.0	487.5	450.0	667.5		450.0	457.5	660.0	682.5		600.0	610.0	600.0	690.0		

Day	
Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1215.00 1260.00
Non-registered Nurses/Midwives (Care Staff)	1110.00 1350.00
Registered Nursing Associates	0.00 0.00
Non-registered Nursing Associates	0.00 0.00

Night	
Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00 610.00
Non-registered Nurses/Midwives (Care Staff)	600.00 690.00
Registered Nursing Associates	0.00 0.00
Non-registered Nursing Associates	0.00 0.00

Total	
Planned	Actual
Registered AHPs	0.00 0.00
Non-Registered AHPs	0.00 0.00

Green	
Amber	
Red	

Staffing meets planned requirement  
 Staffing does not meet planned requirement but is safe  
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Avonmore Ward

Date	9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)					PM (7.5 Hrs shifts)					Night (10.0 Hrs shifts)					Comments
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01	0	0	Green	2	2	2	3	Green	2	2	2	4	Green	2	2	2	3	Green	
02	2	2	Green	2	2	2	2	Green	2	2	2	3	Green	2	2	2	2	Green	
03	2	2	Green	2	2	2	2	Green	2	2	2	4	Green	2	2	2	2	Green	
04	2	2	Green	2	2	2	2	Green	2	1	3	4	Green	2	2	2	2	Amber	ONLY 1 RMN WORKED
05	2	2	Green	2	2	2	2	Green	2	2	3	3	Green	2	2	2	2	Green	
06	2	2	Green	2	2	2	3	Green	2	2	3	3	Green	2	2	2	2	Green	
07	0	0	Green	2	2	2	2	Green	2	1	3	4	Green	2	2	2	2	Green	
08	0	0	Green	2	2	2	2	Green	2	2	3	2	Green	2	2	2	2	Green	
09	2	2	Green	2	2	2	3	Green	2	2	3	3	Green	2	2	2	2	Green	
10	2	2	Green	2	2	2	2	Green	2	2	3	3	Green	2	2	2	2	Green	
11	2	2	Green	2	2	2	2	Green	2	2	3	3	Green	2	2	2	2	Green	
12	2	2	Green	2	2	2	3	Green	2	2	3	4	Green	2	2	2	2	Green	
13	2	2	Green	2	2	2	3	Green	2	2	3	3	Green	2	2	2	2	Green	
14	0	0	Green	2	2	2	2	Green	2	2	3	3	Green	2	2	2	2	Green	
15	0	0	Green	2	2	2	3	Green	2	2	3	4	Green	2	2	2	2	Green	
16	2	2	Green	2	2	2	3	Green	2	2	3	4	Green	2	2	2	3	Green	
17	2	2	Green	2	2	2	3	Green	2	2	3	3	Green	2	2	2	2	Green	
18	2	2	Green	2	2	2	2	Green	2	2	3	3	Green	2	2	2	2	Green	
19	2	2	Green	2	2	2	3	Green	2	2	3	3	Green	2	2	2	2	Green	
20	2	2	Green	2	2	2	2	Green	2	2	3	3	Green	2	2	2	2	Green	
21	0	0	Green	2	2	2	2	Green	2	2	3	3	Amber	2	2	2	2	Green	ONLY 1 RMN WORKED
22	0	0	Green	2	2	2	2	Green	2	1	3	3	Green	2	1	2	2	Green	ONLY 1 RMN WORKED
23	2	2	Green	2	2	2	2	Green	2	2	3	3	Green	2	2	2	2	Green	
24	2	2	Green	2	2	2	2	Green	2	2	3	3	Green	2	2	2	2	Green	
25	2	2	Green	2	1	2	3	Amber	2	2	3	3	Green	2	2	2	2	Green	Only 1 RMN & 3 HCA worked on Early shift
26	2	2	Green	2	2	2	3	Amber	2	2	3	3	Green	2	2	2	2	Green	2 RMN & 3 HCA worked on Early shift
27	2	2	Green	2	2	2	3	Amber	2	2	3	3	Green	2	2	2	2	Green	2 RMN & 3 HCA worked on Early shift
28	0	0	Green	2	2	2	3	Amber	2	2	3	3	Green	2	2	2	2	Green	2 RMN & 3 HCA worked on Early shift
29	0	0	Green	2	2	2	2	Green	2	2	3	4	Green	2	2	2	2	Green	
30	2	2	Green	2	2	2	3	Amber	2	1	3	0	Green	2	2	2	2	Green	2 RMN & 3 HCA worked on Early shift
Total Hrs (shifts*hrs per shifts)	315.0	315.0		450.0	442.5	450.0	555.0		450.0	420.0	652.5	705.0		600.0	590.0	600.0	620.0		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1215.00	1177.50
Non-registered Nurses/Midwives (Care Staff)	1102.50	1260.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
	Total monthly actual staff hours
Registered Nurses/Midwives	600.00
Non-registered Nurses/Midwives (Care Staff)	600.00
Registered Nursing Associates	0.00
Non-registered Nursing Associates	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



**Green** Staffing meets planned requirement  
**Amber** Staffing does not meet planned requirement but is safe  
**Red** Staffing does not meet planned requirement and this has been escalated to a senior nurse

Meridian Ward		9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)				PM (7.5 Hrs shifts)				Night (10.0 Hrs shifts)				Comments		
Sep-19	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
Date				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)		Total monthly actual staff (shifts)	
01	0	0		2	2	4	4		2	2	4	4		2	2	2		2	
02	4	4		2	2	4	4		2	2	4	4		2	2	2	2		
03	4	4		2	2	4	4		2	2	4	4		2	2	2	3		NOCTE : 1 Patient on 1:1
04	4	4		2	2	4	5		2	2	4	4		2	2	2	3		AM/PM/NOCTE : 1 Patient on 1:1
05	4	4		2	2	4	3		2	1	4	4		2	2	2	3		NOCTE : 1 Patient on 1:1
06	4	4		2	2	4	4		2	2	4	3		2	2	2	2		AM/PM/NOCTE : 1 Patient on 1:1
07	0	0		2	1	4	7		2	1	4	6		2	2	2	4		AM/PM/NOCTE : 1 Patient on 1:1
08	0	0		2	2	4	4		2	1	4	5		2	2	2	2		
09	4	4		2	2	4	4		2	2	4	4		2	2	2	5		
10	4	4		2	3	4	4		2	2	4	4		2	2	2	4		
11	4	4		2	2	4	4		2	1	4	4		2	2	2	4		
12	4	4		2	1	4	5		2	1	4	4		2	2	2	3		AM : 2 patients on 1:1 & 136 staff
13	4	4		2	2	4	4		2	2	4	4		2	2	2	2		
14	0	0		2	2	4	4		2	2	4	4		2	2	2	4		
15	0	0		2	2	4	3		2	2	4	3		2	2	2	2		
16	4	4		2	2	4	4		2	2	4	2		2	2	2	2		
17	4	4		2	2	4	4		2	2	4	3		2	2	2	4		
18	4	4		2	2	4	5		2	2	4	4		2	2	2	3		
19	4	4		2	2	4	4		2	2	4	4		2	2	2	2		
20	4	4		2	2	4	5		2	2	4	4		2	2	2	3		
21	0	0		2	2	4	4		2	2	4	3		2	2	2	2		
22	0	0		2	1	4	4		2	2	4	3		2	2	2	2		
23	4	4		2	2	4	3		2	2	4	4		2	2	2	2		
24	4	4		2	2	4	3		2	2	4	4		2	2	2	2		
25	4	4		2	2	4	4		2	2	4	3		2	2	2	2		
26	4	4		2	2	4	4		2	2	4	4		2	2	2	2		
27	4	4		2	2	4	4		2	2	4	3		2	2	2	2		
28	0	0		2	2	4	3		2	2	4	3		2	2	2	2		
29	0	0		2	2	4	4		2	2	4	4		2	2	2	2		
30	0	0		2	2	4	4		2	2	4	4		2	2	2	2		
Total Hrs (shifts*hrs per shifts)		600.0	600.0		450.0	435.0	900.0	915.0		450.0	412.5	900.0	847.5		600.0	600.0	600.0	790.0	

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1500.00	1447.50
Non-registered Nurses/Midwives (Care Staff)	1800.00	1762.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	600.00
Non-registered Nurses/Midwives (Care Staff)	600.00	790.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00

Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Finch Ward		9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)				PM (7.5 Hrs shifts)				Night (10.0 Hrs shifts)				Comments		
Date	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01	0	0		2	2	2	3		2	2	2	3		2	2	2	3		
02	2	2		2	2	2	2		2	2	2	3		2	2	2	3		
03	2	2		2	2	2	3		2	2	2	3		2	2	2	3		
04	2	2		2	2	2	3		2	2	2	3		2	2	2	3		
05	2	2		2	2	2	3		2	2	2	3		2	2	2	3		
06	2	2		2	2	2	3		2	2	2	3		2	2	2	3		
07	0	0		2	2	2	3		2	2	2	2		2	2	2	3		
08	0	0		2	2	2	3		2	2	2	3		2	2	2	3		
09	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
10	2	2		2	2	2	3		2	2	2	2		2	2	2	2		1 escort in the morning.
11	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
12	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
13	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
14	0	0		2	2	2	2		2	2	2	1		2	2	2	2		u/c supported the ward
15	0	0		2	2	2	2		2	2	2	2		2	2	2	2		
16	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
17	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
18	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
19	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
20	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
21	0	0		2	2	2	2		2	2	2	2		2	2	2	2		
22	0	0		2	2	2	2		2	2	2	2		2	2	2	2		
23	2	2		2	2	2	2		2	2	2	2		2	2	2	2		
24	2	2		2	2	2	2		2	1	2	2		2	2	2	2		RMN floater supported the ward.
25	2	1		2	2	2	2		2	2	2	2		2	2	2	2		
26	2	1		2	2	2	3		2	2	2	3		2	2	2	3		1 patient on 2:1
27	2	2		2	2	2	3		2	2	2	3		2	2	2	3		2 patients on 1:1
28	0	0		2	2	2	3		2	2	2	3		2	2	2	3		2 patients on 1:1
29	0	0		2	2	2	3		2	2	2	3		2	2	2	2		2 patients on 1:1
30	2	1		2	2	2	2		2	1	2	2		2	2	2	2		CTL supported the ward
<b>Total Hrs (shifts*hrs per shifts)</b>	<b>315.0</b>	<b>292.5</b>		<b>450.0</b>	<b>450.0</b>	<b>450.0</b>	<b>540.0</b>		<b>450.0</b>	<b>435.0</b>	<b>450.0</b>	<b>525.0</b>		<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>710.0</b>		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1215.00	1177.50
Non-registered Nurses/Midwives (Care Staff)	900.00	1065.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	600.00	600.00
Non-registered Nurses/Midwives (Care Staff)	600.00	710.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Kestrel Ward

Date	9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)					PM (7.5 Hrs shifts)					Night (10.0 Hrs shifts)					Comments
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01	0	0		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1 E,L,N
02	2	2		2	2	2	1		2	2	2	3		2	2	2	3		2x1:1 E,L,N additional staffing, ward unable to find 2 HCA for Early shift, Ward manager and UC supported ward
03	2	2		2	1	2	4		2	2	2	3		2	2	2	3		2x1:1 E,L,N additional staffing, Extra HCA booked Early shift as ward short of 1 RMN. Ward manager and UC supported ward
04	2	2		2	2	2	3		2	2	2	3		2	2	2	3		2x1:1 E,L,N additional staffing
05	2	2		2	2	2	3		2	2	2	3		2	2	2	3		2x1:1 E,L,N additional staffing, ward unable to find cover for 9-5 shift
06	2	2		2	1	2	4		2	2	2	2		2	2	2	2		Extra HCA booked Early shift as ward unable to find 1 RMN cover, Extra HCA Early shift due to 2x1:1. L,N 1x1:1
07	0	0		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1 E,L,N
08	0	0		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1 E,L,N
09	2	2		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1 Early shift
10	2	2		2	2	2	2		2	2	2	2		2	2	2	2		No 1:1
11	2	2		2	2	2	2		2	2	2	2		2	2	2	2		No 1:1
12	2	2		2	2	2	2		2	2	2	2		2	2	2	2		No 1:1
13	2	2		2	2	2	2		2	2	2	2		2	2	2	2		No 1:1
14	0	0		2	2	2	2		2	2	2	2		2	2	2	2		No 1:1
15	0	0		2	2	2	2		2	2	2	2		2	2	2	2		2x1:1 Extra HCA booked
16	2	2		2	2	2	2		2	2	2	2		2	2	2	3		Escort and 1x1:1 for Early shift, 2x1:1 for Late and night shift, UC floater supported ward during PM shift
17	2	2		2	2	2	3		2	2	2	3		2	2	2	3		2x1:1 Extra HCA booked for each shifts
18	2	2		2	2	2	3		2	2	2	2		2	2	2	2		2x1:1 for early shift hence extra HCA was booked. 1x1 for PM and night
19	2	2		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1
20	2	2		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1
21	0	0		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1
22	0	0		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1
23	2	2		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1
24	2	2		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1
25	2	2		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1
26	2	2		2	2	2	3		2	2	2	2		2	2	2	2		1x1: Extra HCA in the morning due to Challenging ward
27	2	2		2	2	2	2		2	1	2	3		2	2	2	2		ward unable to find 1 RMN cover for late shift, extra HCA booked.
28	2	2		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1
29	0	0		2	2	2	2		2	2	2	2		2	2	2	2		1x1:1
30	2	2		2	2	2	2		2	2	2	3		2	2	2	2		1 x1:1 for Early, 2x1:1 for Late shift
<b>Total Hrs (shifts*hrs per shifts)</b>	<b>330.0</b>	<b>330.0</b>		<b>450.0</b>	<b>435.0</b>	<b>450.0</b>	<b>510.0</b>		<b>450.0</b>	<b>442.5</b>	<b>450.0</b>	<b>502.5</b>		<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>660.0</b>		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1230.00	1207.50
Non-registered Nurses/Midwives (Care Staff)	900.00	1012.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night	
	Total monthly actual staff hours
Registered Nurses/Midwives	600.00
Non-registered Nurses/Midwives (Care Staff)	600.00
Registered Nursing Associates	0.00
Non-registered Nursing Associates	0.00

Total		
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00







Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Glyn Ward

Date	9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)					PM (7.5 Hrs shifts)					Night (9.5 Hrs shifts)					Comments
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01	0	0	Green	2	2	1	1	Green	2	2	1	1	Green	2	2	1	1	Green	
02	1	1	Green	2	1	1	2	Green	2	1	1	2	Green	2	2	1	1	Green	
03	1	1	Green	2	2	1	2	Green	2	1	1	2	Green	2	2	1	1	Green	
04	1	1	Green	2	2	1	2	Green	2	2	1	1	Green	2	2	1	1	Green	
05	1	1	Green	2	2	1	1	Green	2	1	1	2	Green	2	2	1	1	Green	
06	1	1	Green	2	2	1	2	Green	2	2	1	2	Green	2	2	1	1	Green	
07	0	0	Green	2	1	1	1	Green	2	1	1	2	Green	2	2	1	1	Green	
08	0	0	Green	2	2	1	1	Green	2	1	1	1	Green	2	2	1	1	Green	
09	1	1	Green	2	2	1	1	Green	2	2	1	1	Green	2	2	1	1	Green	
10	1	1	Green	2	2	1	1	Green	2	2	1	1	Green	2	2	1	1	Green	
11	1	1	Green	2	3	1	1	Green	2	2	1	1	Green	2	2	1	1	Green	
12	1	1	Green	2	2	1	1	Green	2	2	1	2	Green	2	2	1	1	Green	
13	1	1	Green	2	2	1	2	Green	2	1	1	2	Green	2	2	1	1	Green	
14	0	0	Green	2	1	1	2	Green	2	1	1	2	Green	2	2	1	1	Green	
15	0	0	Green	2	1	1	1	Green	2	1	1	2	Green	2	2	1	1	Green	
16	1	1	Green	2	2	1	2	Green	2	2	1	2	Green	2	2	1	1	Green	
17	1	1	Green	2	1	1	2	Green	2	1	1	1	Green	2	2	1	1	Green	
18	1	1	Green	2	1	1	1	Green	2	1	1	2	Green	2	2	1	1	Green	
19	1	1	Green	2	2	1	1	Green	2	3	1	2	Green	2	2	1	1	Green	
20	1	1	Green	2	1	1	2	Green	2	1	1	0	Green	2	2	1	1	Green	
21	0	0	Green	2	1	1	1	Green	2	2	1	2	Green	2	2	1	1	Green	
22	0	0	Green	2	1	1	2	Green	2	1	1	1	Green	2	2	1	1	Green	
23																			
24																			
25																			
26																			
27																			
28																			
29																			
30																			
<b>Total Hrs (shifts*hrs per shifts)</b>	<b>112.5</b>	<b>112.5</b>		<b>330.0</b>	<b>270.0</b>	<b>165.0</b>	<b>240.0</b>		<b>330.0</b>	<b>247.5</b>	<b>165.0</b>	<b>255.0</b>		<b>418.0</b>	<b>418.0</b>	<b>209.0</b>	<b>209.0</b>		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	772.50	630.00
Non-registered Nurses/Midwives (Care Staff)	330.00	495.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	418.00	418.00
Non-registered Nurses/Midwives (Care Staff)	209.00	209.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	0.00	0.00
Non-Registered AHPs	0.00	0.00



Green Staffing meets planned requirement  
 Amber Staffing does not meet planned requirement but is safe  
 Red Staffing does not meet planned requirement and this has been escalated to a senior nurse

Magnolia Ward

Date	9 to 5 (7.5 Hrs shifts)			AM (7.5 Hrs shifts)					PM (7.5 Hrs shifts)					Night (9.5 Hrs shifts)					AHPs (7.5 Hrs shifts)					Comments							
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered AHPs		Non-Registered AHPs		RAG								
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)									
01				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	0	0	0	0	Green	N- extra HCA due to 1:1 care							
02				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
03				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
04				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
05				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
06				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
07				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	0	0	0	0	Green	N- extra HCA due to 1:1 care							
08				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	0	0	0	0	Green	N- extra HCA due to 1:1 care							
09				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
10				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
11				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
12				3	3	3	3	Green	3	3	3	3	Green	2	2	1	1	Green	2	2	1	1	Green								
13				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
14				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	0	0	0	0	Green	N- extra HCA due to 1:1 care							
15				3	3	3	3	Green	3	3	3	3	Green	2	2	1	1	Green	0	0	0	0	Green								
16				3	3	3	3	Green	3	3	3	3	Green	2	2	1	1	Green	2	2	1	1	Green								
17				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
18				3	3	3	3	Green	3	3	3	3	Green	2	2	1	1	Green	2	2	1	1	Green								
19				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
20				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
21				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	0	0	0	0	Green	N- extra HCA due to 1:1 care							
22				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	0	0	0	0	Green	N- extra HCA due to 1:1 care							
23				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
24				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
25				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
26				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
27				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
28				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	0	0	0	0	Green	N- extra HCA due to 1:1 care							
29				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	0	0	0	0	Green	N- extra HCA due to 1:1 care							
30				3	3	3	3	Green	3	3	3	3	Green	2	2	1	2	Green	2	2	1	1	Green	N- extra HCA due to 1:1 care							
Total Hrs (shifts*hrs per shifts)																															
0.0		0.0		675.0		675.0		675.0		675.0		675.0		675.0		570.0		570.0		285.0		532.0		315.0		315.0		157.5		157.5	

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1350.00	1350.00
Non-registered Nurses/Midwives (Care Staff)	1350.00	1350.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	570.00	570.00
Non-registered Nurses/Midwives (Care Staff)	285.00	532.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	315.00	315.00
Non-Registered AHPs	157.50	157.50

Green	<span style="background-color: green; width: 15px; height: 10px; display: inline-block;"></span>
Amber	<span style="background-color: orange; width: 15px; height: 10px; display: inline-block;"></span>
Red	<span style="background-color: red; width: 15px; height: 10px; display: inline-block;"></span>

Staffing meets planned requirement  
 Staffing does not meet planned requirement but is safe  
 Staffing does not meet planned requirement and this has been escalated to a senior nurse

Rosemary Ward

Date	9 to 5 (7.5 Hrs shifts)			AM (11.5 Hrs shifts)					Night (11.5 Hrs shifts)					AHPs (7.5 Hrs shifts)					Comments
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered AHPs		Non-Registered AHPs		RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		
01				3	3	4	4		3	2	2	2		0	0	0	0		
02				3	3	4	5		3	2	2	2		9	7	2	1		
03				3	3	4	4		3	2	2	2		9	8	2	1		
04				3	3	4	4		3	3	2	2		9	8	2	1		
05				3	3	4	4		3	3	2	2		9	8	2	1		
06				3	2	4	5		3	2	2	3		8	7	2	1		
07				3	4	4	3		3	2	2	2		0	0	0	0		
08				3	3	4	4		3	2	2	2		0	0	0	0		
09				3	3	4	5		3	2	2	2		9	7	2	1		
10				3	3	4	5		3	2	2	2		9	8	2	1		
11				3	3	4	4		3	3	2	2		9	8	2	1		
12				3	3	4	4		3	2	2	2		9	8	2	1		
13				3	3	4	4		3	3	2	1		8	6	2	1		
14				3	2	4	5		3	2	2	2		0	0	0	0		
15				3	2	4	6		3	2	2	2		0	0	0	0		
16				3	2	4	5		3	2	2	2		9	7	2	2		
17				3	3	4	4		3	2	2	2		9	7	2	2		
18				3	2	4	4		3	3	2	2		9	7	2	2		
19				3	3	4	4		3	2	2	2		9	8	2	2		
20				3	3	4	5		3	2	2	2		8	6	2	2		
21				3	3	4	4		3	2	2	2		0	0	0	0		
22				3	3	4	4		3	2	2	2		0	0	0	0		
23				3	3	4	4		3	2	2	2		9	7	2	2		
24				3	3	4	4		3	2	2	2		9	8	2	2		
25				3	3	4	5		3	3	2	2		9	7	2	2		
26				3	3	4	5		3	2	2	2		9	8	2	2		
27				3	2	4	5		3	2	2	3		8	7	2	2		
28				3	2	4	4		3	2	2	3		0	0	0	0		
29				3	3	4	5		3	2	2	3		0	0	0	0		
30				3	2	4	4		3	2	2	3		9	6	2	2		
<b>Total Hrs (shifts*hrs per shifts)</b>																			
	0.0	0.0		1035.0	954.5	1380.0	1518.0		1035.0	759.0	690.0	736.0		1387.5	1147.5	315.0	240.0		

Day		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1035.00	954.50
Non-registered Nurses/Midwives (Care Staff)	1380.00	1518.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Night		
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1035.00	759.00
Non-registered Nurses/Midwives (Care Staff)	690.00	736.00
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

Total		
	Planned	Actual
Registered AHPs	1387.50	1147.50
Non-Registered AHPs	315.00	240.00

Green	<span style="background-color: green; width: 15px; height: 10px; display: inline-block;"></span>
Amber	<span style="background-color: orange; width: 15px; height: 10px; display: inline-block;"></span>
Red	<span style="background-color: red; width: 15px; height: 10px; display: inline-block;"></span>

Staffing meets planned requirement  
Staffing does not meet planned requirement but is safe  
Staffing does not meet planned requirement and this has been escalated to a senior nurse

Jasmin Ward

Date	9 to 5 (7.5 Hrs shifts)			AM (11.5 Hrs shifts)					Night (11.5 Hrs shifts)					AHPs (7.5 Hrs shifts)					Comments
	Planned (shifts)	Actual (shifts)	RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		RAG	Registered AHPs		Non-Registered AHPs		RAG	
				Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)	Total monthly planned staff (shifts)	Total monthly actual staff (shifts)		Total monthly planned staff (shifts)	Total monthly actual staff (shifts)				
01				3	2	5	5		3	2	3	3		0	0	0	0		
02				3	3	5	5		3	2	3	3		5	5	2	1		
03				3	3	5	5		3	3	3	2		5	5	2	1		
04				3	2	5	5		3	3	3	2		4	4	2	1		
05				3	3	5	5		3	2	3	1		5	5	2	1		
06				3	3	5	5		3	3	3	2		5	5	2	1		
07				3	3	5	5		3	2	3	3		1	1	0	0		
08				3	3	5	5		3	3	3	3		1	1	0	0		
09				3	3	5	3		3	2	3	1		5	3	2	1		
10				3	3	5	5		3	3	3	2		5	2	2	1		
11				3	2	5	5		3	3	3	2		4	2	2	1		
12				3	3	5	5		3	2	3	3		5	5	2	1		
13				3	3	5	3		3	2	3	1		5	5	2	1		
14				3	3	5	5		3	3	3	2		1	1	0	0		
15				3	3	5	5		3	2	3	1		1	1	0	0		
16				3	3	5	5		3	3	3	3		5	3	2	2		
17				3	3	5	4		3	3	3	3		5	3	2	2		
18				3	3	5	4		3	3	3	3		4	4	2	2		
19				3	2	5	5		3	2	3	3		5	3	2	2		
20				3	3	5	5		3	2	3	3		5	4	2	2		
21				3	3	5	4		3	3	3	2		1	1	0	0		
22				3	3	5	5		3	2	3	3		1	1	0	0		
23				3	3	5	4		3	3	3	3		5	1	2	1		
24				3	3	5	5		3	3	3	3		5	3	2	1		
25				3	3	5	3		3	2	3	3		4	4	2	1		
26				3	3	5	4		3	3	3	3		5	3	2	1		
27				3	3	5	4		3	3	3	3		5	3	2	1		
28				3	3	5	3		3	3	3	3		1	1	0	0		
29				3	3	5	4		3	2	3	3		1	1	0	0		
30				3	3	5	5		3	3	3	3		5	4	2	2		
Total Hrs (shifts*hrs per shifts)	0.0	0.0		1035.0	989.0	1725.0	1552.5		1035.0	885.5	1035.0	862.5		817.5	630.0	315.0	202.5		

	Day	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1035.00	989.00
Non-registered Nurses/Midwives (Care Staff)	1725.00	1552.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Night	
	Total monthly planned staff hours	Total monthly actual staff hours
Registered Nurses/Midwives	1035.00	885.50
Non-registered Nurses/Midwives (Care Staff)	1035.00	862.50
Registered Nursing Associates	0.00	0.00
Non-registered Nursing Associates	0.00	0.00

	Total	
	Planned	Actual
Registered AHPs	817.50	630.00
Non-Registered AHPs	315.00	202.50